

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	5,238.0	5,254.0	5,286.0
On Roll Special Ed Full-Time	1,018.0	1,028.0	1,016.0
On Roll Special Ed Shared-Time	12.0	1.0	1.0
On Roll Subtotal	6,268.0	6,283.0	6,303.0
In Private School Placements	24.0	24.0	24.0
Sent to Contracted Preschool	193.0	142.0	0.0
Sent to Other Districts Regular	7.0	9.0	140.0
Sent to Other Districts Special Ed	30.0	29.0	30.0
Received	6.0	3.0	2.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	70,527,273	72,788,721	76,549,332
	Total Tax Levy	10-121x	70,527,273	72,788,721	76,549,332
	Total Tuition	10-1300	180,251	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,665	10,000	10,000
	Rents and Royalties	10-1910	216,648	55,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	804,101	357,943	357,943
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,058	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	23,732	90	90
	Interest Earned on Capital Reserve Funds	10-1XXX	381,943	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	6,810	0	0
	Total Revenues from Local Sources			72,143,481	73,411,864
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,289,895	2,537,473	2,596,191
	Extraordinary Aid	10-3131	1,069,781	1,000,000	1,000,000
	Categorical Special Education Aid	10-3132	5,243,822	6,817,587	8,388,052
	Equalization Aid	10-3176	32,488,318	36,942,333	36,940,218
	Categorical Security Aid	10-3177	1,481,817	1,926,361	1,960,453
	Other State Aids	10-3XXX	117,690	35,000	35,000
	Total Revenues from State Sources			42,691,323	49,258,754
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	166,290	167,218	31,248
	Total Revenues from Federal Sources			166,290	167,218
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,971,316	1,971,316
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	80,180	16,647,500
	Withdrawal from Maintenance Reserve	10-310	0	730,000	1,000,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	33,600	0
	Adjustment for Prior Year Encumbrances		0	520,952	0
	Actual Revenues (Over)/Under Expenditures			984,556	0
General Fund Revenues	Total Operating Budget		115,985,650	126,173,884	147,742,453

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	494,684	0	0
	Scholarship Fund Revenue	20-1770	1,112	0	0
	Other Revenue from Local Sources	20-1XXX	12,528	29,800	0
	Total Revenues from Local Sources	20-1XXX	508,324	29,800	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	275,308	275,308	275,309
	Preschool Education Aid	20-3218	9,067,744	10,708,392	10,051,368
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	153,898	0	0
	Nonpublic Teacher Stem Grant	20-3212	5,912	0	0
	Other Restricted Entitlements	20-32XX	128,553	125,519	106,692
	Climate Awareness Education Grant	20-3291	0	31,875	0
	Total Revenues from State Sources		9,631,415	11,141,094	10,433,369
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	879,145	1,087,942	689,504
	Title II	20-4451-4455	158,003	343,825	113,471
	Title III	20-4491-4494	59,681	128,996	57,635
	Title IV	20-4471-4474	116,470	121,004	47,560
	IDEA Part B (Handicapped)	20-4420-4429	1,716,370	1,770,944	1,505,302
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	454,288	12,098	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	Middle Grades Career Awareness and Exploration Program	20-4431	55,876	0	0
	ARP-ESSER	20-4540	1,268,191	0	0
	Adult Basic Education	20-4440	10,019	13,705	11,649
	CRRSA Act-ESSER II	20-4534	18,000	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	23,682	0	0
	Other	20-4XXX	229,078	20,080	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	715,200	0	0	
Total Revenues from Federal Sources		5,784,003	3,498,594	2,425,121	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	784,718	830,298	859,925
Special Revenue Fund Revenues	Total Grants and Entitlements		16,764,457	15,499,786	13,718,415

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	8,098,230	8,107,772	6,687,656
	Other Miscellaneous	40-1XXX	2,660,178	0	0
	Miscellaneous	40-1XXX	2,660,178	0	0
	Total Revenues from Local Sources		10,758,408	8,107,772	6,687,656
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,421,687	2,424,449	2,442,393
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1,455,774
	Total Local Repayment of Debt		13,180,095	10,532,221	10,585,823
	Actual Revenues (Over)/Under Expenditures		-2,658,842	0	0
Debt Service Fund Revenues	Total Repayment of Debt		10,521,253	10,532,221	10,585,823
All Fund Revenues	Total Revenues/Sources		143,271,360	152,205,891	172,046,691
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	784,718	830,298	859,925
	Total Revenues/Sources Net of Transfers		142,486,642	151,375,593	171,186,766

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	31,275,775	33,655,954	34,370,263
	Special Education-Instruction	11-2XX-100-XXX	11,730,029	12,253,326	12,643,806
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,959,244	3,266,047	3,481,515
	Bilingual Education-Instruction	11-240-100-XXX	579,855	688,310	727,550
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	452,742	503,538	471,628
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,084,818	1,199,670	1,253,496
	Community Services Programs/Operations	11-800-330-XXX	0	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,644,012	4,483,080	4,858,119
	Undistributed Expenditures-Health Services	11-000-213-XXX	786,499	877,312	903,878
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,057,450	2,183,746	2,256,474
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,412,117	1,567,378	1,622,931
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,134,121	3,228,136	3,300,396
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,217,027	2,403,622	2,332,905
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,323,671	1,761,895	1,855,222
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,057,769	1,230,372	1,263,198
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	259,975	490,228	460,129
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,223,093	2,422,315	2,448,335
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,418,137	4,022,260	3,793,334
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,175,209	1,380,506	1,257,947
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,094,765	2,914,364	2,612,841
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,445,962	10,105,833	9,457,433
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,386,516	8,242,356	8,034,177
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,185,639	23,804,534	28,273,539
		Total Undistributed Expenditures		60,821,962	71,117,937
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	23,732	90	90
	Increase In Maintenance Reserve	10-606	1,000,000	0	0
	Increase In Current Expense Emergency Reserve	10-607	195,567	0	0
	Interest Earned on Current Expense Emergency Res	10-607	1,058	10	10
General Fund Current Expenses	Total General Current Expense		110,124,782	122,689,882	127,684,216

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	471,257	1,564,370	1,020,780
	Facilities Acquisition and Construction Services	12-000-400-XXX	830,061	533,715	17,646,033
	Increase In Capital Reserve	10-604	3,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	381,943	100	100
	Total Capital Outlay		4,683,261	2,098,185	18,666,913
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	30,226	45,000
	Total Summer School	13-422-X00-XXX	0	30,226	45,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	118,184	124,774	140,000
	Total Other Special Schools	13-4XX-X00-XXX	118,184	124,774	140,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	118,184	155,000	185,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,059,423	1,230,817	1,206,324
	General Fund Grand Total		115,985,650	126,173,884	147,742,453
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,528	29,800	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,390,586	3,866,901	4,000,055
	Support Services	20-218-200-XXX	6,737,184	7,874,097	7,111,074
	Facility Acquisition and Construction Services	20-218-400-XXX	0	73,000	75,473
	Total Preschool Education Aid	20-218-XXX-XXX	10,127,770	11,813,998	11,186,602
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,729	7,108	6,042
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,487	25,662	21,813
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,927	39,373	33,467
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,120	18,070	15,360
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,636	6,811	5,789
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,955	28,495	24,221
	Adult Education	20-XXX-XXX-XXX	10,019	0	0
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	31,875	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	5,912	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	153,898	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,426,453	11,971,392	11,293,294
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	879,145	1,087,942	689,504
	Title II	20-XXX-XXX-XXX	158,003	343,825	113,471
	Title III	20-XXX-XXX-XXX	59,681	128,996	57,635
	Title IV	20-XXX-XXX-XXX	116,470	121,004	47,560
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,716,370	1,770,944	1,505,302
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	55,876	0	0
	Adult Education	20-XXX-XXX-XXX	10,019	13,705	11,649
	Other	20-XXX-XXX-XXX	229,078	20,080	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	18,000	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	23,682	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	715,200	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,268,191	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	454,288	12,098	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,784,003	3,498,594	2,425,121
	Special Revenue Fund Expenses	Total Special Revenue Funds		16,774,777	15,499,786
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	10,521,253	10,532,221	10,585,823
	Total Debt Service Funds		10,521,253	10,532,221	10,585,823
All Fund Expenses	Total Expenditures/Appropriations		143,281,680	152,205,891	172,046,691
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	784,718	830,298	859,925
	Total Expenditures Net of Transfers		142,496,962	151,375,593	171,186,766

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,518,237	3,402,435	2,380,138	1,658,822
	Repayment of Debt	412,142	3,070,984	1,455,774	0
Restricted for General Operating Budget	Capital Reserve	13,700,869	17,082,811	16,723,731	76,331
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,169,511	1,743,243	1,022,233	22,323
	Legal Reserve	949,019	2,199,019	1,250,000	0
	Unemployment Fund	202,851	209,661	209,661	209,661
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	360,421	230,047	196,457	196,467
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	334,164	280,680	280,680	280,680
	Scholarship Fund	34,264	31,751	31,751	31,751
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,920	\$16,895	\$18,759	\$19,065	\$19,738
Total Classroom Instruction	\$9,675	\$10,173	\$11,061	\$11,120	\$11,839
Classroom-Salaries and Benefits	\$9,263	\$9,661	\$10,387	\$10,444	\$11,187
Classroom-General Supplies and Textbooks	\$195	\$270	\$393	\$376	\$352
Classroom-Purchased Services	\$218	\$243	\$281	\$301	\$301
Total Support Services	\$2,582	\$2,812	\$3,306	\$3,431	\$3,469
Support Services-Salaries and Benefits	\$2,043	\$2,338	\$2,569	\$2,626	\$2,757
Total Administrative Costs	\$1,681	\$1,693	\$1,822	\$2,074	\$1,981
Administration Salaries and Benefits	\$1,197	\$1,142	\$1,224	\$1,444	\$1,326
Total Operations and Maintenance of Plant	\$1,601	\$1,741	\$2,015	\$1,881	\$1,831
Operations and Maintenance-Salaries and Benefits	\$901	\$927	\$987	\$998	\$1,105
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$266	\$297	\$327	\$332	\$348
Total Equipment Costs	\$29	\$76	\$233	\$264	\$176
Legal Costs	\$20	\$46	\$24	\$27	\$40
Employee Benefits as a percentage of salaries*	27.13%	30.69%	33.83%	33.26%	38.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in cooperative purchasing programs for various services related to supplies, time and materials, communications and utility providers. The purchasing programs include the Educational Services Commission of New Jersey, Ed-Data, Hunterdon County Educational Services Commission, NJSBA ACES, Somerset County Cooperative Pricing System, Union County Cooperative Pricing System, Garden State Cooperative Purchasing Pricing System, East Brunswick Commodity Resale System and New Jersey Cooperative Purchasing Program. The resources provided by these services result in time savings for the business office personnel and cost savings generated by being a part of a cooperative purchasing agreement.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travels by district parents, staff and students. The Borough supplies the district with salt for our roads when needed and the district plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the district with water, sewerage, garbage removal and recycling.	0
Others	The Sayreville Board of Education works with the Borough of Sayreville on various endeavors to maintain a cost effective tax levy for the community. These include recycling programs, facility services, and school security. The Borough of Sayreville provides two School Resource Officers and extra duty Police Officers that are partially funded by the Sayreville Board of Education.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey.	0
Transportation Services, including Fuel	The Sayreville Board of Education purchases fuel from the Borough of Sayreville at a lower cost than would be realized from purchasing from an outside vendor. The District also participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education placements and displaced students.	0

Estimated Tax Rates

Municipality	Category	Amount
Sayreville Borough	(A) General Fund School Levy	76,549,332
	(D) Total School Levy	83,236,988
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,374,739,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	7,017,551,518
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.2235
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.5051
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0908
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1861

Employee Contract List for District

Name	Category	Measure
Carolyn Magielnicki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comptroller
	Base Annual Salary Amount	\$75,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,878
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Magielnicki	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Makely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$81,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Makely	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,375
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15K)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Knaster	Job Title	Assistant Superintendent
	Job Title II	Spec Ed, Curriculum, Inst
	Base Annual Salary Amount	\$181,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Knaster	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$17,481
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$690
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Knaster	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Ruiz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$93,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,956
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,596	
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)	

Employee Contract List for District

Name	Category	Measure
Diana Ruiz	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Eric Glock-Molloy	Job Title	Assistant Superintendent
	Job Title II	Info, Tech, Operations
	Base Annual Salary Amount	\$182,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Eric Glock-Molloy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$17,481
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,624
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Hill	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$182,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$18,981
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Hill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Kolmansperger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$117,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Kolmansperger	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$92
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jillian Flanagan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Svcs
	Base Annual Salary Amount	\$77,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jillian Flanagan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,913
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,338
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jillian Flanagan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Iannaccone	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,333
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$690
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,545	
Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of days to a max of 90 x daily rate	

Employee Contract List for District

Name	Category	Measure
Kathleen Iannaccone	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marcus Knowlton	Job Title	Teacher
	Job Title II	AFJROTC
	Base Annual Salary Amount	\$83,591
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
Marcus Knowlton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Tommasi	Job Title	Teacher
	Job Title II	AFJROTC
	Base Annual Salary Amount	\$112,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$917
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Tommasi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Waranowicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$115,103
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Total Allowances Amount	\$10,481
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$193
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,924
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicholas Cittadino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$78,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,904
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Nicholas Cittadino	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,839
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Cittadino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Cerniglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$101,932
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,009
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,788
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,746
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)	

Employee Contract List for District

Name	Category	Measure
Patrick Cerniglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Labbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$260,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Labbe	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$10,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,069
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported