

Board of Education Finance Committee
Minutes
June 6, 2012

Present for the meeting were Mr. Whitt, Mr. Cushing, Mr. Sessions, Mr. Richards, Ms. Quinley, Dr. Clippard, Dr. Belcher and Dr. Boren. The meeting was held at 555 Vandiver Drive. The minutes of the May 9, 2012 meeting were approved.

Mrs. Quinley presented the primary components of the proposed 2012-2013 budget including the assumptions, parameters and recommended increases, including the Battle High School and secondary reorganization items. The committee reviewed each and discussed many individual items.

The committee also reviewed the five year model which considers all of the items included in the proposed 2012-2013 budget, discussing the future revenue projections and the cautious nature of them.

Mr. Whitt reminded the committee of the upcoming budget hearing for the public to take place at 6:00 p.m. on June 11th and ask that the members be present.

Mr. Whitt discussed setting priorities for the committee for 2012-2013 so that each month a targeted discussion can be held. He asked the committee to send topic suggestions to he or Mrs. Quinley.

Mr. Sessions made a motion to adjourn and Dr. Clippard seconded the motion. The meeting was adjourned.

Respectfully submitted: Linda D. Quinley, CFO