

**HART COUNTY SCHOOLS
TENTATIVE BUDGET FOR FY2026
GENERAL FUND**

SOURCE		CREDITS
Total State Sources		25,354,883.00
Total Local Sources		19,252,578.00
Fund Equity		3,625,955.00
TOTAL REVENUES		48,233,416.00
FUNCTION		DEBITS
Instruction (1000)		31,267,732.00
Pupil Services (2100)		2,122,336.00
Improvement of Instruction (2210)		988,522.00
Instructional Staff Training (2213)		139,206.00
Media Services (2220)		600,873.00
General Administration (2300)		457,157.00
School Administration (2400)		3,051,523.00
Business Services (2500)		371,635.00
Plant Maintenance (2600)		4,370,249.00
Safety and Security (2660)		535,000.00
Pupil Transportation (2700)		3,298,128.00
Support Services (2800)		376,920.00
Other Support Services (2900)		654,135.00
TOTAL EXPENDITURES		48,233,416.00
Projections for Other Funds Total Revenues and Expenditures		
Federal Grants/Lottery	<u>Revenues</u>	<u>Expenditures</u>
Federal Special Education Grants	985,000.00	985,000.00
Pre-Kindergarten Lottery	1,000,000.00	1,000,000.00
Title Programs	1,812,000.00	1,812,000.00
Federal Vocational Grants	47,000.00	47,000.00
JROTC	125,000.00	125,000.00
Total Credits and Debits	3,969,000.00	3,969,000.00
Capital Projects	<u>Revenues</u>	<u>Expenditures</u>
ESPLOST Sources	6,187,169.00	3,660,000.00
Debt Service (transfer from other funds)	1,934,375.00	1,934,375.00
Restricted for Capital Projects	3,702,475.00	6,229,644.00
Total Credits and Debits	11,824,019.00	11,824,019.00
School Nutrition Program	<u>Revenues</u>	<u>Expenditures</u>
State/Federal/Local Sources	3,677,815.00	3,971,110.00
Fund Equity		-293,295.00
Total Credits and Debits	3,677,815.00	3,677,815.00
The budget was adopted by the Hart County Board of Education on _____.		