

OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES
Strategies	Outcome-SAMPLE	SD achieves at least a 93% graduation rate across all demographic groups.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	S1	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.					
	S2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					
	S3	Provide equitable access to social, behavioral and mental health supports.					
Strategies	Outcome-A	Increase graduation rates for all students to 90% with the largest percentage of growth in our underserved populations of students.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	A1	Fully implement a PK-12 Multi-Tiered System of Support (MTSS).					
	A2	Provide all students with rigorous, accessible, and aligned district-adopted instructional materials.					
	A3	Reduce class size to close the opportunity and achievement gap.					
	A4	Implementation of high quality summer transition, credit retrieval courses and after school academic support for high school students.					
	A5	Fully executed 9th grade on track team and 9th/10th grade smaller learning communities (SLCs).					
Strategies	Outcome-B	A comprehensive system to support social-emotional needs for students and adults will produce positive changes in school climate and learning conditions.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	B1	Create a culture of safety and respect for all students and adults that supports the social, emotional, and physical well-being of students and adults that is critical to academic and professional success.					
	B2	Implementation of Social Emotional learning framework.					
	B3	Implementation of high quality social emotional curriculum PK-12.					
	B4	Provide high quality professional learning for staff on integrating social emotional competencies in all content areas.					
	B5	Remove the barrier of cost for students PK-12 to access athletics, extra-curricular activities and electives.					
Strategies	Outcome-C	All students will demonstrate typical or higher growth in reading and math.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	C1	Purchase high quality instructional materials for elementary schools for literacy.					
	C2	Provide high quality professional learning to staff on foundational literacy skills.					
	C3	Monitor learning to help students, staff and parents better identify learning needs.					
	C4	Provide high quality professional learning to staff on math best practices including evidence-based intervention and extension methods.					
	C5						
Strategies	Outcome-D	Reduction of student discipline incidents and improved school climate.					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	D1	Fully implement a PK-12 tiered system of support for behavior.					
	D2	Provide equitable access to social, behavioral and mental health supports.					
	D3	Provide high quality professional learning for staff to better understand and support students navigating poverty and foster care.					
	D4	Fully executed Student Intervention Team at all levels.					
	D5						
Strategies	Outcome-E	Increase access to and retention of all students in CTE/STEM/AP/College courses and programs of study, with particular attention to students who have currently been historically underse					OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	E1	Offer a well-rounded education by increasing offerings in STEM, CTE, music and PE					
	E2	Build partnerships with industry leaders in order to offer work based learning experiences including apprenticeships and internships.					
	E3	Provide high quality professional learning for high school teachers in implementation and design of CTE/STEM/College/ AP courses.					
	E4	Build partnerships with local and state colleges and universities to establish additional dual-credit courses in multiple subject areas					
	E5						
Strategies	Outcome-F						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	F1						
	F2						
	F3						
	F4						
	F5						
Strategies	Outcome-G						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	G1						
	G2						
	G3						
	G4						
	G5						

Outcome and Strategy	Proposed Activity	FTE	FTE Type	CTE - Function Code
--	Total Allocation 2023-24:	--	--	--
--	Total Budgeted Amounts (Autosum):	--	--	--
--	Unbudgeted (Autocalculate):	--	--	--
S1	Sample	1.5	Equity/Diversity /Inclusion Specialist	
--	Indirect/Administration	--	--	--
B1, B2, B3, B4, D2, D3	PK-12 Social Emotional Learning Coordinator	1	Supports: Social Emotional Learning (SEL)	
A1, B1, D1, D2, D4	School Psychologist	2	Health: QMHP/Psychologist/LCSW	
A1, B1, D1, D2, D4	Skills Trainers to provide behavioral support	10	Supports: Behavioral Specialist	
E1	Elementary STEAM Teachers	4	Other: Electives teacher not listed	
A2, E1	Purchase materials for STEAM			

B1, B2, B3, B4, D2, D3	Purchase materials for Social Emotional Learning			
A1, A3, B1, D1 D4	Special Education Teachers	3	Special Education (all positions)	
A1, A3, B1, D1 D4	Special Education Instructional Assistants	8	Special Education (all positions)	
E1	Elementary Music Teachers	2	Arts: Fine & Performance Arts (art/ music/ theatre/ dance)	
A3	Elementary Teachers to Reduce Class Sizes	4	General: Elementary Teacher	
A3, E1	Middle School Teachers to Expand Elective Options for Students	6	Other: Electives teacher not listed	
A1, B1, D1, D2, D4	Middle School TOSAs	2	Supports: Other	
E1	High School Health & Wellness Teacher	1	Core: Health/PE/Athle tics	
C2,C3	Purchase IRLA (Independent Reading Level Assessment) for 8 elementary schools			

A4, B1, E1	Ensure access to before/after school programs, extra curricular activities, athletics and CTE/Elective programs for all students (priority for students of color, students with disabilities, emerging bilingual students and students navigating poverty, homelessness, and foster care. Eliminate all fees for students to participate in classes/activities.			
A2, C1	Purchase books to grow PK-12 classroom libraries			
A1, C3, D1,D4	Purchase Oregon Data Suite			
A3, A5	9th Grade Smaller Learning Community Teacher (ELA)	0.5	Core: English Language Arts	
A3, A5	9th Grade Smaller Learning Community Teacher (Math)	1	Core: Math	
A3, A5	9th Grade Smaller Learning Community Teacher (Science)	1	Core: Science (biology/chemistry/physics)	
A3, A5	9th Grade Smaller Learning Community Teacher (Social Studies)	1	Core: Social Sciences (civics/history/economics/psychology)	
A3, A5	9th Grade Smaller Learning Community Teacher (Wellness)	1	Core: Health/PE/Athletics	
A3, A5	Supplies to support 9th Grade Smaller Learning Communities			
A1,C3, D1,	Time for high school transition and data teams to meet to monitor progress of students and determine appropriate supports.			
A1, D1, D4	Graduation coaches to provide targeted supports to at-risk students.	2	Supports: Other	
A1, A4	Implement summer transition courses for incoming 8th and 9th grade students to build knowledge and skills in ELA and math as well as readiness for the high school experience.			
A1, A4	Supplies for summer transition courses			

A1, A4	implement customized summer remediation courses for students who failed Algebra I and/or 9th grade English to help keep students on-track for graduation.			
A1, A4	Supplies for summer remediation courses			
A1, D1	Expand Early Warning System activities to 7th-8th grade transition and 9th-10th grade transition.			
A1, D1, D4	Monthly 10th grade smaller learning community (SLC) meetings to identify individual students needs and supports.			
A1, D1, D4	Professional Learning for 10th grade smaller learning communities staff.			
A1, D1, D4	Supplies/Materials to support 10th grade smaller learning communities.			
E4	Partner with local and state colleges and universities to establish additional dual-credit courses in multiple subject areas - Staff salaries			
E4	Partner with local and state colleges and universities to establish additional dual-credit courses in multiple subject areas - Curriculum			
E4	Partner with local and state colleges and universities to establish additional dual-credit courses in multiple subject areas - Professional Learning			
E3	Professional learning for high school teachers in implementation and design of dual-credit and AP courses.			
B1	Increase parent participation at parent conferences and RHS PRIDE night by creating a more open and inviting atmosphere			
A1, A4	High School summer school for student acceleration and credit recovery.			
A1, A4	Supplies for high school summer school acceleration and credit recovery classes.			
A1, B1, D1,	High School Counselors	2		
E1	High School Automotive Teacher	1		
E1	CTE Curriculum			
E1	CTE Equipment/Supplies for automotive, health occupations, agriculture, business, manufacturing.			
E1	Purchase CTE Computer Hardware - Drafting Computers			2210
E1	Purchase Computer Hardware - Early Childhood & FCCLA Education			2210
E1	Purchase Plant Science Items			2210
E1	Purchase Powernetic 511 Panel Saw - Woods/Construction			2210
E1	Purchase Koike Beetle Track Cutting Machine - Welding/Manufacturing			2210
E1	Purchase DeWalt 20V Cordless Band Saw - Welding/Manufacturing			2210

E1	Purchase Computer Hardware - Business			2210
E1	Adobe Graphic Design & Simulation Softward			2210
E1	Purchase Precision Exams & YouScience for CTE Courses			1131
E1, E3	SP2 Training - Auto, Constuction, Welding/Manufacturing			1131
E1	Purchase Certiport Learn Key Certificate Software			1131
E1	Purchase Certiport Quickbook Certificate & Re-take Option			1131
E1	OSHA 10 Certifications			1131
E1	Purchase Cengage Business Software			1131
E1, E3	National Agriculture Conference			2240
E1, E3	OATA - Early Teacher Conference			2240
E1, E3	Business Professional Development			2240
E1, E3	Professional Learning & Substitutes for CTE Teachers			2210
E1, E3	Pro Start - Hospitality, Tourism & Recreation/Culinary Arts			2210
E1, E3	OATA (Fall & Summer) - Agricuture			2210

<u>EIS - Allowable Expenditure Area</u>	<u>HSS -Activity Category</u>	<u>SIA - Allowable Use Category</u>	<u>Object Code</u>	CTE Activity Budget (23-24)	EIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)
--	--	--	--	\$80,869.00	\$16,300.62	\$1,445,131.61	\$4,198,070.55
--	--	--	--	\$80,869.00	\$16,300.62	\$1,445,131.61	\$4,198,070.55
--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00
STF		H&S	111		\$2,500.00		\$65,000.00
--	--	--	690				
		H&S	111				\$170,000.00
		H&S	111				\$220,000.00
		H&S	111				\$550,000.00
		WRE	111				\$440,000.00
		WRE	4XX				\$50,000.00

		H&S	4XX				\$25,000.00
		WRE	111				\$330,000.00
		WRE	111				\$292,000.00
		WRE	111				\$220,000.00
		RCS	111				\$335,000.00
		WRE	111				\$628,000.00
		WRE	111				\$193,468.00
		H&S	111				\$107,000.00
		WRE	4XX				\$150,000.00

		IIT	8XX				\$387,602.55
		WRE	4XX				\$100,000.00
SSS			470		\$16,300.62		
	DP STA		111			\$55,000.00	
	DP STA		111			\$110,000.00	
	DP STA		111			\$110,000.00	
	DP STA		111			\$110,000.00	
	DP STA		111			\$110,000.00	
	DP ESF		4XX			\$10,000.00	
	DP STA		111			\$10,000.00	
	DP STA		111			\$220,000.00	
	DP STA		111			\$25,000.00	
	DP ESF		4XX			\$10,000.00	

	DP STA		111			\$30,000.00	
	DP ESF		4XX			\$7,000.00	
	DP STA		111			\$10,000.00	
	DP STA		111			\$25,000.00	
	DP PL		31X			\$10,000.00	
	DP ESF		4XX			\$10,000.00	
	CLO STA		111			\$7,000.00	
	CLO CUR		4XX			\$2,000.00	
	CLO PL		31X			\$5,000.00	
	CLO STA					\$10,000.00	
	CLO OCG		31X			\$10,000.00	
	CLO STA		111			\$25,000.00	
	CLO ESF		4XX			\$10,000.00	
	CLO STA		111			\$220,000.00	
	CTE STA		111			\$110,000.00	
	CTE CUR		4XX			\$30,000.00	
	CTE ESF		410			\$104,932.61	
	CTE ESF		480	\$16,244.00		\$49,199.00	
			480	\$5,400.00			
			410	\$2,070.00			
			541 ***Requires ODE Approval*	\$9,000.00			
			410	\$3,500.00			
			410	\$1,620.00			

			480	\$7,230.00			
			470	\$4,230.00			
			460	\$4,950.00			
			460	\$350.00			
			470	\$595.00			
			460	\$1,030.00			
			460	\$1,100.00			
			470	\$8,500.00			
			34X	\$2,000.00			
			34X	\$600.00			
			34X	\$3,000.00			
			31X	\$6,800.00			
			34X	\$650.00			
			34X	\$2,000.00			

Total Activity Budget (23-24) (Autosum)
\$5,740,371.78
\$5,740,371.78
\$0.00
\$70,750.00
\$0.00
\$170,000.00
\$220,000.00
\$550,000.00
\$440,000.00
\$50,000.00

\$25,000.00
\$330,000.00
\$292,000.00
\$220,000.00
\$335,000.00
\$628,000.00
\$193,468.00
\$107,000.00
\$150,000.00

\$387,602.55
\$100,000.00
\$16,300.62
\$55,000.00
\$110,000.00
\$110,000.00
\$110,000.00
\$110,000.00
\$10,000.00
\$10,000.00
\$220,000.00
\$25,000.00
\$10,000.00

\$30,000.00
\$7,000.00
\$10,000.00
\$25,000.00
\$10,000.00
\$10,000.00
\$7,000.00
\$2,000.00
\$5,000.00
\$10,000.00
\$10,000.00
\$25,000.00
\$10,000.00
\$220,000.00
\$110,000.00
\$30,000.00
\$104,932.61
\$65,443.00
\$5,400.00
\$2,070.00
\$9,000.00
\$3,500.00
\$1,620.00

\$7,230.00
\$4,230.00
\$4,950.00
\$350.00
\$595.00
\$1,030.00
\$1,100.00
\$8,500.00
\$2,000.00
\$600.00
\$3,000.00
\$6,800.00
\$650.00
\$2,000.00

Outcome and Strategy	<p style="text-align: center;"><u>Proposed Activity</u></p>
--	Total Allocation 2024-25:
--	Total Budgeted Amounts (Autosum):
--	Unbudgeted (Autocalculate):
S3	Sample
--	Indirect/Administration
B1, B2, B3, B4, D2, D3	PK-12 Social Emotional Learning Coordinator
A1, B1, D1, D2, D4	School Psychologist
A1, B1, D1, D2, D4	Skills Trainers to provide behavioral support
E1	Elementary STEAM Teachers
A2, E1	Purchase materials for STEAM
B1, B2, B3, B4, D2, D3	Purchase materials for Social Emotional Learning
A1, A3, B1, D1, D4	Special Education Teachers
A1, A3, B1, D1, D4	Special Education Instructional Assistants

E1	Elementary Music Teachers
A3	Elementary teachers to reduce class size
A3, E1	Middle School Teachers to Expand Elective options for students
A1, B1, D1, D2, D4	Middle School TOSAs
E1	High School Health & Wellness Teacher
C2, C3	Purchase IRLA (Independent Reading Level Assessment) for 8 elementary schools
A4, B1, E1	Ensure access to before/after school programs, extra curricular activities, athletics and CTE/Elective programs for all students (priority for students of color, students with disabilities, emerging bilingual students and students navigating poverty, homelessness, and foster care. Eliminate all fees fo students to participate in classes/activities.
A2, C1	Purchase books to grow PK-12 classroom libraries
A1, C3, D1, D4	Purchase Oregon Data Suite
A3, A5	9th Grade Smaller Learning Community Teacher (ELA)
A3, A5	9th Grade Smaller Learning Community Teacher (Math)
A3, A5	9th Grade Smaller Learning Community Teacher (Science)
A3, A5	9th Grade Smaller Learning Community Teacher (Social Studies)
A3, A5	9th Grade Smaller Learning Community Teacher (Wellness)
A3, A5	Supplies to support 9th Grade Smaller Learning Communities

A1,C3, D1,	Time for high school transition and data teams to meet to monitor progress of students and determine appropriate supports.
A1, D1, D4	Graduation coaches to provide targeted supports to at-risk students.
A1, A4	Implement summer transition courses for incoming 8th and 9th grade students to build knowledge and skills in ELA and math as well as readiness for the high school experience.
A1, A4	Supplies for summer transition courses
A1, A4	implement customized summer remediation courses for students who failed Algebra I and/or 9th grade English to help keep students on-track for graduation.
A1, A4	Supplies for summer remediation courses
A1, D1	Expand Early Warning System activities to 7th-8th grade transition and 9th-10th grade transition.
A1, D1, D4	Monthly 10th grade smaller learning community (SLC) meetings to identify individual students needs and supports.
A1, D1, D4	Professional Learning for 10th grade smaller learning communities staff.
A1, D1, D4	Supplies/Materials to support 10th grade smaller learning communities.
E4	Partner with local and state colleges and universities to establish additional dual-credit courses in multiple subject areas - Staff salaries
E4	Partner with local and state colleges and universities to establish additional dual-credit courses in multiple subject areas - Curriculum
E4	Partner with local and state colleges and universities to establish additional dual-credit courses in multiple subject areas - Professional Learning
E3	Professional learning for high school teachers in implementation and design of dual-credit and AP courses.
B1	Increase parent participation at parent conferences and RHS PRIDE night by creating a more open and inviting atmosphere
A1, A4	High School summer school for student acceleration and credit recovery.
A1, A4	Supplies for high school summer school acceleration and credit recovery classes.
A1, B1	Implement an initial AVID program at the high school.
A1, B1, D1,	High School Counselors
E1	High School Automotive Teacher
E1	CTE Curriculum
E1	CTE Equipment/Supplies for automotive, health occupations, agriculture, business, manufacturing, drafting.
E1	Purchase Husky Rolling Toolboxes - Woods/Construction
E1	Purchase MaxVac Pro Vacuum Sealer - Hospitality, Tourism & Recreation & Culinary
E1	Purchase 2-Door Commercial Freezer - Hospitality, Tourism & Recreation & Culinary
E1	Purchase Wazer Water Jet Cutter - Drafting/Engineering
E1	Purchase HP DesignJet Plotter - Drafting/Engineering
E1	Purchase Matheny Dearman Pipe Beveling Machines - Welding/Manufacturing
E1	Purchase Computer Hardware for Business
E1	Purchase Adobe Graphic Design & Simulation Software
E1	Purchase Prodemand.com Online Service Manual & Toad Pro Auto Software
E1	Purchase Gas Gauges for Gases - Welding/Manufacturing

E1	Purchase Precision Exams & YouScience for CTE Programs
E1, E3	SP2 Training - Auto, Constuction, Welding/Manufacturing
E1	Purchase Certiport Learn Key Certificate Software
E1	Purchase Certiport Quickbook Certificate & Re-take Option
E1	ASE Air Condition Certifications
E1	OSHA 10 Certifications
E1	Purchase Cengage Business Software
E1, E3	OATA - Early Teacher Conference
E1, E3	Business Professional Development
E1, E3	Pro Start - Hospitality, Tourism & Recreation/Culinary Arts
E1, E3	OATA - Agriculture, Welding/Manufacturing, Woods/Constuction
E, E3	Auto Conference - Automotive
E1, E3	Professional Learning & Substitutes for CTE Teachers

FTE	<u>FTE Type</u>	<u>CTE - Function Code</u>	<u>EIIS - Allowable Expenditure Area</u>	<u>HSS -Activity Category</u>	<u>SIA - Allowable Use</u>	<u>Object Code</u>
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--	--	--	--	--	--	--
--	--	--	--	--	--	--
1.5	Equity/Diversity /Inclusion Specialist		STF		H&S	111
--	--	--	--	--	--	690
1	Supports: Social Emotional Learning (SEL)				H&S	111
2	Health: QMHP/Psycholo gist/LCSW				H&S	111
10	Supports: Behavioral Specialist				H&S	111
4	Other: Electives teacher not listed				WRE	111
					WRE	4XX
					H&S	4XX
3	Special Education (all positions)				WRE	111
8	Special Education (all positions)				WRE	111

2	Arts: Fine & Performance Arts (art/ music/ theatre/ dance)				WRE	111
4	General: Elementary Teacher				RCS	111
6	Other: Electives teacher not listed				WRE	111
2	Supports: Other				WRE	111
1	Core: Health/PE/Athletics				H&S	111
					WRE	4XX
					IIT	8XX
					WRE	4XX
			SSS			470
0.5	Core: English Language Arts			DP STA		111
1	Core: Math			DP STA		111
1	Core: Science (biology/ chemistry/ physics)			DP STA		111
1	Core: Social Sciences (civics/ history/ economics/ psychology)			DP STA		111
1	Core: Health/PE/Athletics			DP STA		111
				DP ESF		4XX

				DP STA		111
2	Supports: Other			DP STA		111
				DP STA		111
				DP ESF		4XX
				DP STA		111
				DP ESF		4XX
				DP STA		111
				DP STA		111
				DP PL		31X
				DP ESF		4XX
				CLO STA		111
				CLO CUR		4XX
				CLO PL		31X
				CLO STA		
				CLO OCG		31X
				CLO STA		111
				CLO ESF		4XX
				CLO PL		31X
2				CLO STA		111
1				CTE STA		111
				CTE CUR		4XX
				CTE ESF		410
		2210				410
		2210				410
		2210				410
		2210				541 ***Requires ODE Approval*
		2210				480
		2210				410
		2210				480
		2210				470
		2210				470
		2210				410

		1131				460
		1131				460
		1131				470
		1131				460
		1131				460
		1131				460
		1131				470
		2240				34X
		2240				34X
		2210				34X
		2210				34X
		2210				34X
		2210				31X

CTE Activity Budget (24-25)	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
\$80,869.00	\$16,300.62	\$1,504,116.57	\$4,369,420.50	\$5,970,706.69
\$80,869.00	\$16,300.62	\$1,504,116.57	\$4,369,420.50	\$5,970,706.69
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,500.00		\$65,000.00	\$70,750.00
				\$0.00
			\$170,000.00	\$170,000.00
			\$220,000.00	\$220,000.00
			\$550,000.00	\$550,000.00
			\$440,000.00	\$440,000.00
			\$80,000.00	\$80,000.00
			\$50,000.00	\$50,000.00
			\$330,000.00	\$330,000.00
			\$293,000.00	\$293,000.00

			\$220,000.00	\$220,000.00
			\$336,000.00	\$336,000.00
			\$629,000.00	\$629,000.00
			\$193,000.00	\$193,000.00
			\$107,000.00	\$107,000.00
			\$150,000.00	\$150,000.00
			\$501,420.50	\$501,420.50
			\$100,000.00	\$100,000.00
	\$16,300.62			\$16,300.62
		\$55,000.00		\$55,000.00
		\$110,000.00		\$110,000.00
		\$110,000.00		\$110,000.00
		\$110,000.00		\$110,000.00
		\$110,000.00		\$110,000.00
		\$10,000.00		\$10,000.00

		\$10,000.00		\$10,000.00
		\$220,000.00		\$220,000.00
		\$25,000.00		\$25,000.00
		\$10,000.00		\$10,000.00
		\$30,000.00		\$30,000.00
		\$7,000.00		\$7,000.00
		\$10,000.00		\$10,000.00
		\$25,000.00		\$25,000.00
		\$10,000.00		\$10,000.00
		\$10,000.00		\$10,000.00
		\$7,000.00		\$7,000.00
		\$2,000.00		\$2,000.00
		\$5,000.00		\$5,000.00
		\$10,000.00		\$10,000.00
		\$10,000.00		\$10,000.00
		\$25,000.00		\$25,000.00
		\$10,000.00		\$10,000.00
		\$35,000.00		\$35,000.00
		\$220,000.00		\$220,000.00
		\$110,000.00		\$110,000.00
		\$30,000.00		\$30,000.00
		\$178,116.57		\$178,116.57
\$4,518.00				\$4,518.00
\$1,250.00				\$1,250.00
\$3,000.00				\$3,000.00
\$9,999.00				\$9,999.00
\$2,200.00				\$2,200.00
\$4,850.00				\$4,850.00
\$7,230.00				\$7,230.00
\$5,220.00				\$5,220.00
\$1,600.00				\$1,600.00
\$6,827.00				\$6,827.00

\$4,950.00				\$4,950.00
\$350.00				\$350.00
\$595.00				\$595.00
\$1,030.00				\$1,030.00
\$1,000.00				\$1,000.00
\$1,100.00				\$1,100.00
\$8,500.00				\$8,500.00
\$600.00				\$600.00
\$2,300.00				\$2,300.00
\$650.00				\$650.00
\$3,300.00				\$3,300.00
\$3,000.00				\$3,000.00
\$6,800.00				\$6,800.00

