TSDS PEIMS STAFF FTE BY ROLE

LEA-level Data | All Roles

Campuses: All

2024 - 2025 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

		Summary FTE	Role FTE	Percent
Total Staff (FTEs):		**20,294.0**		**100.0%**
Teacher		**9,391.5**		**46.3%**
047	Substitute Teacher - A person who serves in a classroom in the absence of a teacher certified for that assignment where the teacher has quit, died, or been terminated; or, a person who is permanently hired to substitute on an as-needed basis. (See StaffResponsibilitiesExtension complex type, Data Element Reporting Requirements, ChartA - Coding for Substitute and Absent Regular Staff)		3.0	0.0%
087	Teacher - A professional employee who is required to hold a valid teacher certificate or permit in order to perform some type of instruction to students; (combination of former codes 025 and 029)		9,388.5	46.3%
Professional Support		**2,444.0**		**12.0%**
006	Audiologist - The person who provides audiological services to students with hearing impairments		2.0	0.0%
008	School Counselor - Provides guidance and counseling services to students		408.1	2.0%
011	Educational Diagnostician - Provides educational diagnostic services and individualized education program development		100.6	0.5%
013	Librarian - Supervises library/learning resources center, or functions as one of several librarians, or learning resource specialists, on a major campus		192.3	0.9%
015	Music Therapist - Serves as Music Therapist		1.0	0.0%
016	Occupational Therapist - Serves as Occupational Therapist		11.4	0.1%
017	Certified Orientation and Mobility Specialist (COMS)		5.0	0.0%
022	School Nurse - A person that complies with TEC 21.003(b), "is licensed by the state agency that licenses that profession", [Nurse Practitioner (NP), Registered Nurse (RN), Licensed Vocational Nurse (LVN)] is employed/contracted by the school district, and whose primary job responsibility is that of school nurse. Only persons licensed by the state agency that licenses nurses may be employed as a school nurse		235.6	1.2%
023	LSSP/Psychologist - Serves as Licensed Specialist in School Psychology/Psychologist		17.0	0.1%

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Total Staff (FTEs):		**20,294.0**		**100.0%**
024	Social Worker - Serves as the school social worker to provide comprehensive social services as a part of an education team. Social workers must be licensed by the Texas State Board of Examiners and must hold a bachelor's or master's degree		8.0	0.0%
026	Speech Therapist/Speech-Language Pathologist - Serves as provider of speech-language pathology/speech therapy services		84.7	0.4%
101	Legal Services		8.0	0.0%
102	Communications Professional (Including but not limited to Public Information Officer, Community Liaison)		53.0	0.3%
103	Research/Evaluation Professional (Including but not limited to Analysis, Grant Writers)		62.5	0.3%
104	Internal Auditor		16.0	0.1%
105	Security (Including but not limited to Chief of Police, Investigators, Police Officers)		17.0	0.1%
106	District/Campus Information Technology Professional (Including but not limited to Programmer/Analyst, Network Specialist, Database Administrator, PEIMS Coordinator, Other)		108.0	0.5%
107	Food Service Professional (including but not limited to Dietician)		52.0	0.3%
108	Transportation		32.0	0.2%
109	Athletics (Other than Athletic Director)		48.6	0.2%
110	Custodial - Staff serving in a professional/management role		3.0	0.0%
111	Maintenance - Staff serving in a professional/management role		21.0	0.1%
112	Business Services Professional (Including but not limited to Accounting, Budget, Professional Payroll Staff)		119.0	0.6%
113	Other District Exempt Professional Auxiliary - Assign this role to district staff who are professional-level, non-instructional staff who cannot be classified in any other role regardless of where assigned. Physical work location is not a determining factor		644.0	3.2%
114	Other Campus Exempt Professional Auxiliary: Serves as a professional staff member at one or more campuses. Do not use this role unless no other role applies to the staff member. Some examples of staff who are to be shown with this role are: campus volunteer coordinators dean and instructional officers assigned to a campus		132.3	0.7%
120	Instructional Coach		62.0	0.3%

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Total Staff (FTEs):		**20,294.0**		**100.0%**
Campus Administration		**701.6**		**3.5%**
003	Assistant Principal - Assists the principal of a particular campus in any duties the principal may deem appropriate		373.9	1.8%
020	Principal - Serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets for the campus, and working with school professionals to prepare individual development plans		228.5	1.1%
028	Teacher Supervisor - Provides consultant services to teachers in a grade level, adjacent grades, in ateaching field, or group of related fields		87.0	0.4%
040	Athletic Director - Used only when the staff member with such a title is performing administrative tasks directing the athletic program. Responsibilities may include supervision of coaches and other personnel in the athletic program. It is not used when coaching duties are being performed		12.2	0.1%
Central Administration		**215.0**		**1.1%**
003	Assistant Principal - Assists the principal of a particular campus in any duties the principal may deem appropriate		6.0	0.0%
004	Assistant/Associate/Deputy Superintendent - Assists the superintendent of a particular school district in any duties the superintendent may deem appropriate. Persons assigned to this role usually perform functions associated with more than one campus		84.0	0.4%
020	Principal - Serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets for the campus, and working with school professionals to prepare individual development plans		1.0	0.0%
027	Superintendent/Chief Administrative Officer/Chief Executive Officer/President - The educational leader and administrative manager of the school district		1.0	0.0%
028	Teacher Supervisor - Provides consultant services to teachers in a grade level, adjacent grades, in ateaching field, or group of related fields		115.0	0.6%
043	Business Manager - Serves as business manager or Chief Financial Officer (CFO)		1.0	0.0%
045	Director Of Personnel/Human Resources - Serves as personnel or human resources director		7.0	0.0%

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Total Staff (FTEs):		**20,294.0**		**100.0%**
Educational Aides		**2,195.8**		**10.8%**
033	Educational Aide - Performs routine classroom tasks under the general supervision of a certified teacher or teaching team		2,195.8	10.8%
Auxiliary Staff		**5,346.0**		**26.3%**
201	Business/Finance		46.5	0.2%
202	Campus Office/Clerical		777.6	3.8%
203	Central Office/Clerical		130.0	0.6%
204	Child Nutrition		1,252.1	6.2%
205	Human Resources		30.0	0.1%
206	Information Technology		126.0	0.6%
213	Custodial		968.6	4.8%
214	Maintenance		198.0	1.0%
216	Painter		15.0	0.1%
217	HVAC		109.0	0.5%
219	Warehouse		26.0	0.1%
220	Safety/Security		521.1	2.6%
221	Transportation		709.2	3.5%
222	Other Non-Exempt Auxiliary		436.9	2.2%