

TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data
Campuses: All

LEA: 057905 - DALLAS ISD
2024 - 2025 Fall Collection, Resubmission

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	20,896
Employment Records:	20,896

Payroll Records:	26,497
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Employment Count:

Full Time Staff	18,790
Part Time Staff	2,106

Total 20,896

Budgeted Payroll Amounts :

Other Supplements	\$ 12,152,187
Basic Salary	1,265,985,962
Athletics (UIL, NON-UIL)	8,048,650

Total \$ 1,286,186,799

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	13,292
Instr. & School Leadership	1,835
Support Svcs - Student	4,113
Administration	422
Support Svcs - Non-Student	2,229

Ancillary Services	261
Debt Services	0
Capital Outlay	57
Intergov. Charges	0

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Role-ID Count:

Responsibility Records: 72,720

Teachers and Aides*

Teachers	9,566
Aides	2,233
Total	11,798

Professional Support*

Classroom Staff	112
Non-Classroom Staff	2,363
Total	2,475

Administrative*

Superintendent/Asst. Superintendent	85
Principal/Asst. Principal	612
Other Administrative	232
Total	929

Auxiliary

Auxiliary	5,735
Total	5,735

*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.