TSDS PEIMS STAFF FTE BY ROLE

LEA-level Data | All Roles

Campuses: All

2023 - 2024 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

		Summary FTE	Role FTE	Percent
Total Staff (FTEs):		**21,467.5**		**100.0%**
Teacher		**10,272.0**		**47.8%**
047	Substitute Teacher: A person who serves in a classroom in the absence of a teacher certified for that assignment where the teacher has quit, died, or been terminated; or, a person who is permanently hired to substitute on an as-needed basis.		25.0	0.1%
087	Teacher: (combination of former codes 025 and 029) A professional employee who is required to hold a valid teacher certificate or permit in order to perform some type of instruction to students		10,247.0	47.7%
Professional Support		**2,536.1**		**11.8%**
006	Audiologist: The person who provides audiological services to students with hearing impairments		2.0	0.0%
008	School Counselor: Provides guidance and counseling services to students		436.0	2.0%
011	Educational Diagnostician: Provides educational diagnostic services and individualized education program development		97.5	0.5%
013	Librarian: Supervises library/learning resources center, or functions as one of several librarians, or learning resource specialists, on a major campus		101.5	0.5%
015	Music Therapist: Serves as Music Therapist		1.0	0.0%
016	Occupational Therapist: Serves as Occupational Therapist		12.4	0.1%
017	Certified Orientation and Mobility Specialist (COMS)		5.0	0.0%
018	Physical Therapist: Serves as Physical Therapist		6.0	0.0%
022	School Nurse: A person that complies with TEC 21.003(b), 'is lic by st agy that lic that prof', [NP, RN, LVN] is empl/cntr by schl dist, & whose primary job resp is that of schl nurse. Only prsns lic by st agy that lic nurses may be empl as a schl nurse		224.6	1.0%
023	LSSP/Psychologist: Serves as Licensed Specialist in School Psychology/Psychologist		16.5	0.1%
024	Social Worker: Serves as the school social worker to provide comprehensive social services as a part of an education team. Social workers must be licensed by the Texas State Board of Examiners and must hold a bachelor's or master's degree		9.0	0.0%
026	Speech Therapist/Speech-Language Pathologist: Serves as provider of speech-language pathology/speech therapy services		91.7	0.4%

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Total Staff (FTEs):		**21,467.5**		**100.0%**
101	Legal Services		8.0	0.0%
102	Communications Professional		60.0	0.3%
103	Research/Evaluation Professional		67.5	0.3%
104	Internal Auditor		17.0	0.1%
105	Security		18.0	0.1%
106	District/Campus Information Technology Professional		112.0	0.5%
107	Food Service Professional		53.0	0.2%
108	Transportation		36.0	0.2%
109	Athletics (Other than Athletic Director)		48.6	0.2%
110	Custodial - Staff serving in a professional/management role		3.0	0.0%
111	Maintenance - Staff serving in a professional/management role		19.0	0.1%
112	Business Services Professional		120.0	0.6%
113	Other District Exempt Professional Auxiliary: Assign this role to dist staff who are professional-level, non-instructional staff who cannot be classified in any other role regardless of where assigned. Physical work location is not a determining factor.		649.7	3.0%
114	Other Campus Exempt Professional Auxiliary		245.2	1.1%
120	Instructional Coach		76.0	0.4%
Campus Administration		**786.7**		**3.7%**
003	Assistant Principal: Assists the principal of a particular campus in any duties the principal may deem appropriate		422.6	2.0%
020	Principal: serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets, and working with school professionals to prepare individual development plans		230.0	1.1%
028	Teacher Supervisor: Provides consultant services to teachers in a grade level, adjacent grades, in a teaching field, or group of related fields		120.0	0.6%
040	Athletic Dir: Used only when the staff member with such a title is performing admin tasks directing the athletic pgm. Resp may include supervision of coaches and other personnel in the athletic pgm. It is not used when coaching duties are being performed		14.1	0.1%

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Total Staff (FTEs):		**21,467.5**		**100.0%**
Central Administration		**203.1**		**0.9%**
003	Assistant Principal: Assists the principal of a particular campus in any duties the principal may deem appropriate		7.0	0.0%
004	Assistant/Associate/Deputy Superintendent: Assists the superintendent of a particular school district in any duties the superintendent may deem appropriate. Persons assigned to this role usually perform functions associated with more than one campus		81.0	0.4%
020	Principal: serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets, and working with school professionals to prepare individual development plans		1.0	0.0%
027	Superintendent/Chief Administrative Officer/Chief Executive Officer/President: The educational leader and administrative manager of the school district		1.0	0.0%
028	Teacher Supervisor: Provides consultant services to teachers in a grade level, adjacent grades, in a teaching field, or group of related fields		106.1	0.5%
043	Business Manager: Serves as business manager or Chief Financial Officer (CFO)		1.0	0.0%
045	Director Of Personnel/Human Resources: Serves as personnel or human resources director		6.0	0.0%
Educational Aides		**2,224.0**		**10.4%**
033	Educational Aide: Performs routine classroom tasks under the general supervision of a certified teacher or teaching team		2,224.0	10.4%
Auxiliary Staff		**5,445.6**		**25.4%**
201	Business/Finance		46.5	0.2%
202	Campus Office/Clerical		785.6	3.7%
203	Central Office/Clerical		136.9	0.6%
204	Child Nutrition		1,257.8	5.9%
205	Human Resources		32.0	0.1%
206	Information Technology		128.0	0.6%
213	Custodial		975.5	4.5%
214	Maintenance		208.0	1.0%
216	Painter		14.0	0.1%

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Total Staff (FTEs):		**21,467.5**		**100.0%**
217	HVAC		112.0	0.5%
219	Warehouse		26.0	0.1%
220	Safety/Security		475.8	2.2%
221	Transportation		751.1	3.5%
222	Other Non-Exempt Auxiliary (Including Non-Exempt Auxiliary Volunteers)		496.4	2.3%