TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

2023 - 2024 Fall Collection, Resubmission

	LEA FTE	LEA PERCENT
TOTAL STAFF (FTEs)	21,467.5	100.0%
Teachers	10,272.0	47.8%
Professional Support	2,536.1	11.8%
Campus Administration	786.7	3.7%
Central Administration	203.1	0.9%
Educational Aides	2,224.0	10.4%
Auxiliary Staff	5,445.6	25.4%
TOTAL PERSONNEL BY ETHNICITY AND SEX	21,467.5	100.0%
White	3,287.5	15.3%
Hispanic	8,550.0	39.8%
Black	8,713.8	40.6%
Other	916.2	4.3%
White Male	1,151.3	5.4%
White Female	2,136.3	10.0%
Hispanic Male	2,118.6	9.9%
Hispanic Female	6,431.3	30.0%
Black Male	2,586.9	12.1%
Black Female	6,126.9	28.5%
Other Male	304.9	1.4%
Other Female	611.3	2.8%
TEACHERS BY HIGHEST DEGREE HELD		
No Degree	321.9	3.1%
Bachelors	7,259.3	70.7%
Masters	2,547.7	24.8%
Doctorate	143.2	1.4%
TEACHERS BY YEARS OF EXPERIENCE		
Beginning Teachers	911.7	8.9%
1-5 Years Experience	3,271.6	31.8%
6-10 Years Experience	2,374.5	23.1%
11-20 Years Experience	2,328.8	22.7%
Over 20 Years Experience	1,385.5	13.5%

Note: Detail may not add to 100% due to rounding.

TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

2023 - 2024 Fall Collection, Resubmission

	LEA FTE	LEA PERCENT
TEACHERS BY POPULATION SERVED		
Regular Education	6,994.3	68.1%
Career and Technical Education	377.6	3.7%
Bilingual/ESL Education	398.8	3.9%
Compensatory Education	607.0	5.9%
Gifted and Talented Education	354.8	3.5%
Special Education	865.3	8.4%
Other	674.4	6.6%

	AVERAGE
AVERAGE ACTUAL SALARIES	
Teachers	$ 68,704
Professional Support	$ 82,237
Campus Administration	$ 95,336
Central Administration	$ 120,740
Educational Aides	$ 31,893
Auxiliary Staff	$ 37,951
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE	
Beginning Teachers	$ 60,401
1-5 Years Experience	$ 64,247
6-10 Years Experience	$ 70,325
11-20 Years Experience	$ 73,139
Over 20 Years Experience	$ 74,460
AVERAGE EXPERIENCE OF TEACHERS	9.8
AVERAGE EXPERIENCE OF TEACHERS WITH LEA	7.7
STUDENT/TEACHER RATIO	13.6

Note: Detail may not add to 100% due to rounding.

TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

2023 - 2024 Fall Collection, Resubmission

(Not included in previous section)	LEA FTE	LEA PERCENT
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.00	0.00%
Basic Educational Services	0.00	0.00%
Gifted and Talented	0.00	0.00%
Career and Technical	0.00	0.00%
Special Education	0.00	0.00%
Accelerated Education	0.00	0.00%
Bilingual ED & Special Language Programs	0.00	0.00%
Atheletics and Related Activities	0.00	0.00%
Nondiscp. Alt Ed - AEP Basic Services	0.00	0.00%
Nondiscp. Alt Ed - AEP Suplmntl State Cmp. Ed Cost	0.00	0.00%
Discp. Alt Ed Programs - DAEP Basic Services	0.00	0.00%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmntl Cost	0.00	0.00%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.00	0.00%
High School Allotment	0.00	0.00%

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
5798845532	XXXXX2135	ABEL	ROBERT
9478514997	XXXXX7399	ALAMEDA	ORLANDO
3516357932	XXXXX8142	ALFORD-STEPHENS	TAMIKA
2756489182	XXXXX1303	ALFRED	BRENT
2644261821	XXXXX8665	ALVARADO-BARNES	PATRICIA
5578337694	XXXXX9107	ALVARENGA	OSWALDO
7154627417	XXXXX3263	AMAYA	STEPHANIE
1518688632	XXXXX8825	ANDERSON	MICHAEL
1967559341	XXXXX1138	ANDERTON	AMY
5699521151	XXXXX2158	ANDREASON	MICHELE
8366274659	XXXXX1477	ANTOINE	ROLAND
9711514346	XXXXX4133	APONTE	OSCAR
1169243657	XXXXX6881	ASMEROM	TEMESGHEN
9225375239	XXXXX3370	ATKINS	JENNIFER
1374551228	XXXXX4785	BARANI	SIAMAK
8392168283	XXXXX0531	BARKER	MARCO
7632476873	XXXXX8042	BARNES	SONJA
5586976854	XXXXX0849	BARNES	TAMBRIA
3928525859	XXXXX3115	BARNETT	ELZIE
9769429368	XXXXX1343	BARRIOS	SANDRA
6728347852	XXXXX9563	BATES	DAVID
9441466476	XXXXX9054	BATES	ELENA
5491529877	XXXXX0924	BAYER	CHRISTOPHER
5458421329	XXXXX8042	BENNETT	GERALD
4932528469	XXXXX5263	BERNAL	ROCIO
2523148366	XXXXX9203	BERNARDINO	NANCY
1491463457	XXXXX9954	BIXBY	NICOLE
2195981296	XXXXX9256	BOTT	RYAN
1389488497	XXXXX2162	BRANDT	TOM
1528256611	XXXXX7997	BRINKMAN	SEAN
9387919986	XXXXX1269	BROOKS	MARLON
1794825363	XXXXX1466	BROUGHTON	MARK
1329519345	XXXXX1734	BROUGHTON	MICHELE
6135598457	XXXXX5165	BROWN	MICHELLE
8227714242	XXXXX9394	BROWN	TRACEY
3167763477	XXXXX6539	CAMPOS	CHRISTINA

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
7618683344	XXXXX6145	CARBALLO	JANIE
5964577148	XXXXX2337	CARDOZA RAMIREZ	YESENIA
6242258668	XXXXX4392	CARTER	TANGELA
8547262512	XXXXX6277	CASAS	EVA
6879146872	XXXXX0578	CERVANTES GUAJARDO	REYMUNDO
6645345941	XXXXX1828	CHANDLER FAIRLEY	VIVIAN
3292878918	XXXXX3754	CHOICE	JAMEILE
8399246735	XXXXX7972	CHRISTIAN	JENNY
5669796764	XXXXX4660	CLAYTON-BROWN	ROSHONDA
4116464465	XXXXX0974	CLYMER	AMANDA
1323882537	XXXXX7433	COLEMAN	JACODY
5131196744	XXXXX9931	COOPWOOD	KRISTIAN
9165838513	XXXXX5925	CORDOBA	JUAN
2315567653	XXXXX8731	COYLE	WILLIAM
7466535526	XXXXX7463	CROWDER DAVIS	KEISHA
6279863115	XXXXX6324	CROWDER-LOCKWOOD	JONICA
4957131953	XXXXX6662	CROWLING	CAROL
6846431527	XXXXX1308	CUMBY	JACQUELYN
2824934387	XXXXX6151	DAHLANDER	JON
1925869695	XXXXX4471	DANG	DANH
1168521998	XXXXX4104	DANIELS	LIBBY
7227348768	XXXXX9874	DAVIS	ADREANA
1331817218	XXXXX1670	DELACRUZ	AUDREY
6735139542	XXXXX8642	DERRICK	CARMEN
9458693373	XXXXX7421	DODSON	SHERRY
9747462931	XXXXX4112	DUKE	DAWNA
3674272636	XXXXX8317	ELIZALDE	STEPHANIE
4433879436	XXXXX9221	ELLENDER	PATRICIA
4885836115	XXXXX9483	ESCOBEDO	IDA
3661823434	XXXXX8231	FEIMSTER	GARET
1551779757	XXXXX3410	FERGUSON	GAYLE
5358569979	XXXXX8141	FERNANDEZ	SANDRA
1687339473	XXXXX1334	FINLEY	JENNIFER
8435288196	XXXXX6751	FLORES	JOE
7476791819	XXXXX4041	FLORIE	TERRENCE
1397224185	XXXXX4703	FORTE	KEITH

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
2281843297	XXXXX3288	FOSTER	SARAH
6142255225	XXXXX2554	FOSTER	SHADARIA
4494927287	XXXXX8397	FRAZIER	COY
9192967337	XXXXX5479	FREDERICK	BRENT
3889676758	XXXXX6747	FREEMAN	CHERYL
9652659231	XXXXX1648	GAGNE	MICHAEL
1269131168	XXXXX2505	GARCIA	MICHAEL
9462814945	XXXXX3511	GARDUNO	LOURDES
4159767389	XXXXX2931	GARRETT-JONES	ALPHER
1827855355	XXXXX2664	GARZA	LAURA
1194254284	XXXXX3609	GARZA	LAURO
1452997217	XXXXX4214	GATES	MARCUS
4676531192	XXXXX9820	GAYLORD	ANGIE
1329625269	XXXXX5787	GENTER	KARLA
8822422635	XXXXX8696	GILLARD	LASANDRA
9312841378	XXXXX8733	GONZALEZ	ADRIANA
2994414783	XXXXX1648	GOVAN	CHARISSA
2257857399	XXXXX9512	GRANT	SHANTELL
8932186588	XXXXX9570	GUERRA	GABRIEL
6567585412	XXXXX5156	GUTIERREZ	CHRISTOPHER
1231134127	XXXXX4999	HAQUE	QAMARUL
4877613579	XXXXX5625	HARRIS	DENORIS
3575516154	XXXXX7251	HARRIS	ROBYN
2816737721	XXXXX9271	HARRISON	MARLON
2775154778	XXXXX3176	HAYES-WHIGHAM	DEARDRA
6272398751	XXXXX8226	HEBERT	CORY
5513734397	XXXXX1058	HEFFERNAN	RICHARD
6269643856	XXXXX5240	HERNANDEZ	DANIELLE
2991838663	XXXXX5219	HERNANDEZ	GERARDO
4795719128	XXXXX5168	HERNANDEZ	LORENA
7139942633	XXXXX4958	HERNANDEZ	ROSA
9262242549	XXXXX4700	HILL	DEBRA
4243647674	XXXXX5994	HILL	ELENA
8597183756	XXXXX9673	HOOKS	CARLOTTA
1752325192	XXXXX2214	HOOPER BARNETT	CHANDRA
1226283977	XXXXX9009	HOWARD	EVELYN

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
8494128434	XXXXX4683	HUANG	HUI-LING
5394855234	XXXXX1074	HUDSON	NIKKI
3263475959	XXXXX8143	HUDSPETH	SHARLA
1894568427	XXXXX0413	HUGHES	DARWIN
2514838363	XXXXX8865	HUITT	TIFFANY
3352784973	XXXXX9116	HUNTER	DIEDRAE
4177571814	XXXXX0589	HURLEY	JONATHAN
7284669969	XXXXX0885	HUSKEY	BRAD
7162336981	XXXXX6015	HUSSAIN	SALEM
6987833192	XXXXX5532	HUTCHINSON	CHANNEL
4959952482	XXXXX8851	IWASKO	ALICIA
9326677672	XXXXX4238	JACKSON	JOANN
5635271618	XXXXX5082	JACKSON	MARION
6613157864	XXXXX1543	JACKSON	MICHAEL
3838334698	XXXXX1121	JACKSON	RASHAD
9174237276	XXXXX1593	JACKSON	SHARRON
4688564457	XXXXX3068	JAWAID	CONSTANCE
9597615738	XXXXX6609	JIMENEZ	KATHY
9312426192	XXXXX3816	JOHNSON	RANDALL
1682138283	XXXXX8044	JOHNSON	WILLIE
5668264637	XXXXX7037	JONES	ADRIENNE
2973452198	XXXXX1940	JONES	BENJAMIN
1332863817	XXXXX1506	JONES	NIKI
6954911712	XXXXX1678	JORDAN	LAURA
2598295374	XXXXX4319	JOSEPH	ABRAM
6263727519	XXXXX8126	JUNEJA	KANIKA
8395394543	XXXXX3862	KASTL	RICHARD
9867336755	XXXXX7588	KELLY	DAYANNA
7835524562	XXXXX3497	KENDRICK	VALARIE
5271861317	XXXXX1808	KNIGHT	YOLANDA
8595455775	XXXXX0424	LANE	WILLIAM
7781949234	XXXXX5011	LASWELL	DOROTHY
3742731637	XXXXX9389	LAWTON	JOHN
8469619519	XXXXX5756	LEAR	PAMELA
1247256359	XXXXX1380	LEE	DAVID
5763234464	XXXXX1002	LENIHAN	KATHLEEN

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
4659423387	XXXXX0913	LEWIS	DEREK
4997264997	XXXXX5614	LIMON	MARISSA
5626614842	XXXXX3164	LOSKOT	SONIA
2175454754	XXXXX5295	LUSK	BEVERLY
1414128797	XXXXX5741	LUSK	BRIAN
5998635167	XXXXX8978	LYONS	NICOLE
5253186689	XXXXX8560	LYSOWSKI	TRISTAN
2352136458	XXXXX9107	MACKLIN	CHAUNDRA
7112989957	XXXXX0110	MAJUMDAR	SARBANI
8595897719	XXXXX4971	MARKS	SEQUETTA
3429862655	XXXXX4378	MARQUEZ	MONICA
3145899414	XXXXX3561	MARTIN	CONSTANCE
9138167921	XXXXX5531	MARTINEZ	HECTOR
5626316523	XXXXX0460	MARTINEZ	JESUS
9455746468	XXXXX3243	MASTERS	MARQUETTA
3897655411	XXXXX4920	MATHEWS	CLAUDIA
1372128336	XXXXX0465	MATTHEWS-BRIDGES	FAY
5655354489	XXXXX5320	MCFARLAND	JACKI
8117411563	XXXXX6306	MEHARIE	ANDUAMLAK
1355311446	XXXXX5326	MERCADO	RAMIRO
9686767835	XXXXX1936	MERRITT	LAKISHA
3283465215	XXXXX7717	METZLER	SUSAN
7139893926	XXXXX4660	MEZA	ALVARO
2664358715	XXXXX4902	MIDDLETON WILLIAMS	TOMEKA
2166731473	XXXXX4891	MILLER	WENDY
9455624419	XXXXX9114	MOCKLER	KATHERINE
9495165814	XXXXX5876	MOLINARES	MARIA
7137698581	XXXXX8239	MORENO	CAROLYN
3123619443	XXXXX1236	MORKEN	MITCHELL
9594375965	XXXXX6263	MORRIS	ELIZABETH
8452655355	XXXXX6293	MOUNTAIN	DEVYN
7926198269	XXXXX1390	MULLINS	BEVERLY
1147574235	XXXXX6861	MURILLO	DEBORAH
9634911625	XXXXX8111	MURILLO	JOSEFINA
1185924469	XXXXX3026	NANDAYAPA	OSCAR
2445152186	XXXXX5230	NARTEN	EVA

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
6917124117	XXXXX4795	NEVELS	CHERYL
6542675175	XXXXX5105	NUNEZ	DIANA
1792388691	XXXXX0150	NUNEZ	JACOB
6864617653	XXXXX2733	OAKELEY	CECILIA
3525479719	XXXXX7646	OLIVAREZ	LINDA
2764723741	XXXXX6042	ORTEGA	MIGUEL
8372397864	XXXXX8113	PALACIOS	ANDREW
6485314938	XXXXX3615	PARK	JAEHAK
6971427297	XXXXX4866	PARVATANENI	MANIKANTH
6535639959	XXXXX8216	PESINA	TRACI
3465975979	XXXXX2013	PETTERS	DANIELLE
7463993639	XXXXX1145	PORTLEY	LETRICE
7332721589	XXXXX4179	POUNCY	JOSEPH
8734516239	XXXXX3056	PRYOR	DARRELL
3535485967	XXXXX3685	PUENTEMEJIA	MARIA
2364458447	XXXXX7943	QUINN	SHARON
7396683998	XXXXX8147	RAGSDALE	JOSHUA
5162584843	XXXXX5201	RAMASAMY	JEYAPRIYA
1526281864	XXXXX5668	RAMIREZ	MARK
8532153399	XXXXX2068	RAMIREZ	MONICA
1885521677	XXXXX6995	RAMIREZ	RUBY
6844532245	XXXXX5851	RAMON	JACOB
3724456859	XXXXX4817	REYES	VICENTE
8516674169	XXXXX1680	RICHARDSON	CARL
8631465437	XXXXX2404	RICHARDSON	KIMBERLY
1364677334	XXXXX8440	RIVERA	ISRAEL
9318528485	XXXXX7681	RIVERS OWENS	JACQUELINE
6629465474	XXXXX2096	ROBERTS	JORDAN
5391961181	XXXXX0532	ROBINSON	KRISTOPHER
7699878957	XXXXX2303	ROBINSON	LATOYA
6232296397	XXXXX5904	RODRIGUEZ	CONCEPCION
7534575575	XXXXX0433	ROGERS-HALL	SHERRI
3869897783	XXXXX1644	ROJAS	YVONNE
3434455981	XXXXX4146	RONQUILLO	RENE
6453316463	XXXXX9267	ROSENBERGER	MICHAEL
3155893524	XXXXX7293	ROSS	THERESA

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
4773662581	XXXXX8998	ROWLEY	DEBORAH
5313371517	XXXXX0729	RUBEL	ROBERT
9661455694	XXXXX0729	RUDES	SCOTT
7451818144	XXXXX9268	RUIZ	CANDICE
1589379438	XXXXX2490	RUSSELL	LONNIE
9284868378	XXXXX5235	SAIYED	ZUBAIR
5529638422	XXXXX9948	SALAH	MOSTAFA
6229952815	XXXXX5336	SALAS	OMAR
9686938133	XXXXX9398	SALINAS	LUCIA
3776217243	XXXXX6391	SAMUEL	CHRISTIE
3241492192	XXXXX9725	SANCHEZ	REBECCA
7686318117	XXXXX9644	SANCHEZ	RUBINNA
9285547532	XXXXX9866	SANDOVAL	JAIME
9518726981	XXXXX2474	SANTOS	OLIVIA
5988743439	XXXXX5710	SHELTON	TANYA
9346512512	XXXXX3164	SHERIDAN	SEAN
7176389896	XXXXX4100	SIGURDSON	THERESA
8263454883	XXXXX9302	SIMMONS	DWAIN
4159965849	XXXXX8616	SINGLETON	JULIE
5738983386	XXXXX8784	SMITH	JERELLEN
7527174129	XXXXX0270	SMITH	LAKEISHA
6322894862	XXXXX3645	SMITH	LLEWELLYN
5916523718	XXXXX6135	SNEED	ROMIKIANTA
8981128952	XXXXX8543	SOLTREN	PRISCILLA
8527278499	XXXXX5398	SOROLA	EDWARD
6959955998	XXXXX8920	SOTO	RAMONA
2914771681	XXXXX3085	SPENCER	MATTHEW
9531771197	XXXXX8884	STANFORD	JASON
7792179745	XXXXX1905	STEPHENS	LESLIE
8472734471	XXXXX7915	STEWART	ROCKELL
7976681257	XXXXX7066	STOVALL	DAMIEN
3297912863	XXXXX3960	SWANN	LESLIE
4267449538	XXXXX0805	TATUM	MICHAEL
8791212154	XXXXX4191	TAYLOR	FRANCINE
6171642614	XXXXX1809	THOMAS	DEREK
3226221221	XXXXX4286	THOMAS	LAKISHA

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
6372138794	XXXXX9828	THOMPSON	BRITTANY
6284497377	XXXXX5150	THOMPSON	DWAYNE
5893592166	XXXXX5338	THOMPSON	MICHELLE
2588746535	XXXXX3220	TODD	CLIFTON
2411954638	XXXXX8253	TOLEDO	ERIKA
7885469743	XXXXX4929	TOOLE	ASHLEY
5934384287	XXXXX1554	TOVAR	EFRAIN
9742679568	XXXXX5802	TREJO	SHANNON
2948495237	XXXXX4117	TURNER	UMOJA
6678766482	XXXXX5458	TYSON	TROY
2353566367	XXXXX8905	VEGA	LISA
7216462564	XXXXX1886	VENABLE	RAYMIE
9696885229	XXXXX6753	VILLARREAL	CESAR
7491816436	XXXXX9259	WALKER	DAWN
5988963781	XXXXX3347	WALKER	KATE
8912688979	XXXXX5115	WALLACE	AARON
7361246427	XXXXX5717	WALLACE	JAMES
9762398564	XXXXX6235	WALTERS	MARILYN
3195391856	XXXXX1473	WANSERSKI	KATHERINE
4491352143	XXXXX1172	WARD	TAMECA
6619751377	XXXXX4175	WARE	AARON
9853121964	XXXXX3668	WEAVER	JOHNNA
7358283198	XXXXX6348	WEIS	IVETTE
3448174718	XXXXX4298	WELCH	DAVID
8128914812	XXXXX2947	WEST	ANGELA
8692865125	XXXXX7334	WEST	SHERRY
2234912369	XXXXX3389	WHITNEY	TAMEKA
7393131986	XXXXX4940	WILCOTS	KYLYNNEDRA
5561326872	XXXXX7423	WILLARD	MARIAN
6614756869	XXXXX0168	WILLIAMS	DARLENE
6113912191	XXXXX3943	WILLIAMS	LANCE
1515282627	XXXXX5523	WILLIAMS	LESLIE
1633633241	XXXXX7180	WILLIAMS	SHERRY
3469543194	XXXXX8397	WILSON	CAROLINE
7365951621	XXXXX0092	WING	BETH
3441911911	XXXXX5768	WRIGHT	CHERYL

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than $120000

Unique ID	Staff ID	Last Name	First Name
5497377238	XXXXX0738	YARBOUGH	CANDACE
1788348559	XXXXX7091	ZACHARY	SHARRI
2113558688	XXXXX6432	ZBYLUT	AMY
4785252219	XXXXX0010	ZILLER	ERIK
9983573318	XXXXX0414	ZUNIGA	ARNOLDO
7339472185	XXXXX6810	ZYSK	RYAN