TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

2023 - 2024 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	21,946	Payroll Records:	27,442
Employment Records:	21,946		

Employment Count:

Full Time Staff	19,783
Part Time Staff	2,163
Total	**21,946**

Budgeted Payroll Amounts :

Other Supplements	$	12,440,319
Basic Salary		1,300,101,430
Athletics (UIL, NON-UIL)		7,885,150
Total	$	**1,320,426,899**

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	14,016	Ancillary Services	297
Instr. & School Leadership	2,176	Debt Services	0
Support Svcs - Student	4,126	Capital Outlay	2
Administration	426	Intergov. Charges	0
Support Svcs - Non-Student	2,196		

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Role-ID Count:	
Responsibility Records:	75,690
Teachers and Aides*	
Teachers	10,340
Aides	2,285
Total	**12,625**
Professional Support*	
Classroom Staff	120
Non-Classroom Staff	2,446
Total	**2,566**
Administrative*	
Superintendent/Asst. Superintendent	82
Principal/Asst. Principal	661
Other Administrative	255
Total	**998**
Auxiliary	
Auxiliary	5,805
Total	**5,805**

*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.