

Middletown City School District

Legacy Makers

Budget Adoption

2025-2026

April 24, 2025



Proposed 2025-26 Budget

3 Part Budget with Benefits <i>(per NYS Regulations)</i>	2025-26 Proposed	2024-25 Approved Budget	Change \$	Change %
Administrative	32,713,075	30,480,816	2,232,259	7.32%
Program	201,326,318	192,185,335	9,140,983	4.76%
Capital	42,377,611	40,006,486	2,371,125	5.93%

Total	\$276,417,004	\$262,672,637	\$13,744,367	5.23%
--------------	----------------------	----------------------	---------------------	--------------

These proposals represent the total costs associated with operating departments/programs inclusive of salaries, supplies, equipment, contractual items, insurance premiums, and programs.

Proposed Tax Levy

School Year	Tax Levy	Increase/Decrease
2021-22	\$77,404,150	0%
2022-23	\$72,404,150	-6.9% (\$5M decrease)
2023-24	\$72,404,150	0%
2024-25	\$73,128,192	1%

2025-26	\$74,585,256	\$1,457,064	1.99%
----------------	---------------------	--------------------	--------------

These proposals represent the total costs associated with operating departments/programs inclusive of salaries, supplies, equipment, contractual items, insurance premiums, and programs.

2025-26 Proposed Budget Overview

Proposed Budget	• \$276,417,004
Budget Increase From 2024-25	• \$13,744,367
Budget Increase Percent	• 5.23%
Tax Levy Increase	• \$1,457,064
Tax Levy Increase Percent	• 1.99%*

*Local taxpayer share before equalization rates are adjusted

These proposals represent the total costs associated with operating departments/programs inclusive of salaries, supplies, equipment, contractual items, insurance premiums, and programs.

2025-26 Contingent Budget Rules

First Vote Rules

(When Budget is Under Tax Cap)

Tuesday, May 20, 2025

- Budget passes with **50%+1** positive votes

Budget being presented to the community is BELOW the 2% Tax Cap

Contingent Budget Rules

(If first vote fails)

- Same tax levy as **2024-25**
 - (Levy was: \$73,128,192)
- No additional budget requests can be honored
- No equipment purchases except health and safety
- Applicable facilities charges

Community Engagement + Informational Sessions

Date	Topic
November 4	Budget Informational Session & Community Input (In-Person MHS Media + Virtual lunch break option)
December 4	Budget Informational Session & Community Input (Morning Virtual Meeting)
January 21	Budget Development Overview (In Person + Virtual)
January 22	Open Office hours with the Superintendent (In Person)
April 22	Budget Recap & Q+A (Virtual + In Person)
May 5	Meet the Candidates Night
May 6	Budget Overview - City Council Meeting (In Person)
May 12	BOE Adopted Budget Review + Q & A (In Person)

Middletown City School District

Budget Category

2025-2026 - Budget Calendar

**Administrative, Capital &
Benefits**

March 6, 2025

Instructional Program

March 20, 2025

Revenue Discussion

April 10, 2025

**District Budget Adoption
BOCES Budget Adoption**

April 24, 2025

Budget Hearing

May 8, 2025

Budget/Election Vote

Tuesday, May 20, 2025

Middletown Board of Education
Meet *the* Candidates Forum

May 5, 2025

7 PM

Middletown High School Media Center