

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,251.0	1,212.0	1,223.0
On Roll Special Ed Full-Time	111.0	122.0	126.0
On Roll Subtotal	1,362.0	1,334.0	1,349.0
In Private School Placements	2.0	2.0	0.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	3.0	1.0	3.0
Received	26.0	27.0	1.0

Gloucester		Harrison Twp			
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,553,242	15,629,475	16,648,428
	Total Tax Levy	10-121x	14,553,242	15,629,475	16,648,428
	Total Tuition	10-1300	171,961	50,000	144,750
	Transportation Fees from Other Local Education Authorities	10-1420-1440	7,093	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	123,553	50,000	72,636
	Interest Earned on Maintenance Reserve	10-1XXX	10,170	8	2
	Interest Earned on Capital Reserve Funds	10-1XXX	5,082	2	5
	Other Restricted Miscellaneous Revenues	10-1XXX	1,997	0	0
	Total Revenues from Local Sources		14,873,098	15,729,485	16,865,821
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	153,456	153,456	2,020,669
	Extraordinary Aid	10-3131	155,087	60,000	80,000
	Categorical Special Education Aid	10-3132	800,303	800,303	2,663,329
	Equalization Aid	10-3176	4,370,012	4,370,012	0
	Categorical Security Aid	10-3177	107,201	107,201	584,045
	Other State Aids	10-3XXX	37,310	0	35,318
	Total Revenues from State Sources		5,623,369	5,490,972	5,383,361
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	24,692	3,901
	Total Revenues from Federal Sources		0	24,692	3,901
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,041,644	1,366,656
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	0
	Withdrawal from Maintenance Reserve	10-310	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	71,815	0
	Actual Revenues (Over)/Under Expenditures		971,736	0	0
General Fund Revenues	Total Operating Budget		21,468,203	22,758,608	23,619,739
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	87,288	50,000	50,000
	Total Revenues from Local Sources	20-1XXX	87,288	50,000	50,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,805	0	0
	Other Restricted Entitlements	20-32XX	96,152	75,485	102,150
	Total Revenues from State Sources		116,957	75,485	102,150
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	143,980	92,557	56,066
	Title II	20-4451-4455	31,590	17,613	19,376
	Title IV	20-4471-4474	4,309	7,500	8,500
	IDEA Part B (Handicapped)	20-4420-4429	375,007	324,008	310,086
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,281	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,349	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,450	0	0
	ARP-ESSER	20-4540	76,613	0	0
	Total Revenues from Federal Sources		684,579	441,678	394,028
Special Revenue Fund Revenues	Total Grants and Entitlements		884,330	567,163	546,178
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	55,135	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	527,702	320,925	315,480
	Total Revenues from Local Sources		527,702	320,925	315,480
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	395,813	165,325	162,520
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		978,650	486,250	478,000
Debt Service Fund Revenues	Total Repayment of Debt		978,650	486,250	478,000
All Fund Revenues	Total Revenues/Sources		23,331,183	23,812,021	24,643,917
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,331,183	23,812,021	24,643,917

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,806,580	7,174,012	7,878,890
	Special Education-Instruction	11-2XX-100-XXX	1,830,545	2,107,750	2,388,628
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,020,815	1,163,400	1,241,660
	Bilingual Education-Instruction	11-240-100-XXX	0	300	300
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	85,564	92,500	92,231
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	163,723	101,843	217,209
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,059	17,000	17,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	216,660	234,296	236,031
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	627,320	651,620	752,343
	Undistributed Expenditures-Guidance	11-000-218-XXX	203,991	211,875	214,685
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	392,784	417,292	453,109
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	274,768	374,314	372,558
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	28,197	29,000	82,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,609	28,200	23,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	415,710	378,998	415,414
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	682,300	704,201	714,680
	Undistributed Expenditures-Central Services	11-000-251-XXX	337,767	360,587	342,565
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	371,034	425,886	430,651
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,300,512	2,138,426	2,139,175
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,124,103	1,242,287	1,219,826
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,879,223	4,469,839	4,332,851
	Total Undistributed Expenditures		11,065,760	11,785,664	11,963,897
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8	2
General Fund Current Expenses	Total General Current Expense		20,809,264	22,323,634	23,565,608

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	272,620	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	34,972	34,972	34,972
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	340,267	200,000	0
	Increase In Capital Reserve	10-604	0	200,000	0
	Interest Deposit to Capital Reserve	10-604	0	2	5
	Total Capital Outlay		647,859	434,974	34,977
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,080	0	19,154
	General Fund Grand Total		21,468,203	22,758,608	23,619,739
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,697	5,029	5,086
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,324	6,154	19,905
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,048	28,228	35,833
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,920	10,440	12,929
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,668	4,263	4,873
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,495	21,371	23,524
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,805	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	116,957	75,485	102,150
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	143,980	92,557	56,066
	Title II	20-XXX-XXX-XXX	31,590	17,613	19,376
	Title IV	20-XXX-XXX-XXX	4,309	7,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	375,007	324,008	310,086
	ARP-ESSER Grant Program	20-487-xxx-xxx	76,613	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,281	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,349	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,450	0	0
	Total Federal Projects	20-XXX-XXX-XXX	684,579	441,678	394,028
Special Revenue Fund Expenses	Total Special Revenue Funds		884,330	567,163	546,178

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	978,650	486,250	478,000
	Total Debt Service Funds		978,650	486,250	478,000
All Fund Expenses	Total Expenditures/Appropriations		23,331,183	23,812,021	24,643,917
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,331,183	23,812,021	24,643,917

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	960,376	597,312	926,361	453,736
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	206,679	71,494	71,496	71,501
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	935,830	542,127	342,135	342,137
	Legal Reserve	1,567,731	1,893,319	894,031	0
	Unemployment Fund	121,474	123,470	123,470	123,470
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,771	34,265	34,265	34,265
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,003	\$14,439	\$15,487	\$15,727	\$16,428
Total Classroom Instruction	\$8,845	\$9,121	\$10,012	\$10,166	\$10,829
Classroom-Salaries and Benefits	\$8,345	\$8,472	\$9,487	\$9,601	\$9,857
Classroom-General Supplies and Textbooks	\$452	\$595	\$450	\$489	\$747
Classroom-Purchased Services	\$48	\$54	\$75	\$76	\$224
Total Support Services	\$1,717	\$1,655	\$1,826	\$1,849	\$1,938
Support Services-Salaries and Benefits	\$1,458	\$1,459	\$1,579	\$1,597	\$1,516
Total Administrative Costs	\$1,604	\$1,622	\$1,693	\$1,716	\$1,714
Administration Salaries and Benefits	\$1,252	\$1,265	\$1,318	\$1,334	\$1,337
Total Operations and Maintenance of Plant	\$1,700	\$1,893	\$1,783	\$1,820	\$1,789
Operations and Maintenance-Salaries and Benefits	\$806	\$847	\$908	\$919	\$895
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$72	\$202	\$0	\$0	\$0
Legal Costs	\$47	\$88	\$48	\$49	\$48
Employee Benefits as a percentage of salaries*	27.58%	29.19%	30.89%	30.89%	28.99%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability and Workman's Compensation Insurance is purchased through the ERIC South Consortium with 41 other school districts	0
	Health Benefits are purchased through the School Health Insurance Fund (SHIF) with 100 other school districts.	0
Municipal/Public Works	Township of Harrison provides trash removal services for the Harrison Township SD through a Shared Services Agreement with Logan Township	0
	Harrison Township SD and the Township of Harrison have entered into a Shared Services Agreement for School Resource Officers	0
	The Harrison Township School District and the Township of Harrison have entered into a Shared Services Agreement for the purchase of salt	0
Purchasing	Utilities - Harrison Township SD is a member of ACES for both electrical and natural gas services	0
	Harrison Township SD is a member of several cooperatives, including ESCNJ, HCESC, CCESC , and Sourcewell	0
Transportation Services, including Fuel	Harrison Township SD and Clearview Regional SD join together to purchase low-priced diesel gasoline for their bus fleets	0
	Harrison Township SD and Clearview Regional SD join together to purchase low-priced unleaded gasoline for their vehicle fleets	0
	Kingsway Regional SD provides bus maintenance services for the Harrison Township SD	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	15,942,065
	(D) Total School Levy	16,257,545
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,560,600,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,403,142,439
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0215
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0417
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6634
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6765

Employee Contract List for District

Name	Category	Measure
Lisa Heenan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$143,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Heenan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Hynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$130,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Hynes	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,059
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Vested after 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Peretti	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$168,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Margaret Peretti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 DAts at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Margaret Peretti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Milt Ney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$105,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day - Maximum of \$15,000

Employee Contract List for District

Name	Category	Measure
Milt Ney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 Days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawn Shenk	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$114,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Shawn Sherk	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,189
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days convert to Sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported