

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,369.0	1,358.0	1,368.0
On Roll Regular Shared-Time	6.0	5.0	5.0
On Roll Special Ed Full-Time	340.0	336.0	340.0
On Roll Special Ed Shared-Time	19.0	12.0	10.0
On Roll Subtotal	1,734.0	1,711.0	1,723.0
In Private School Placements	33.0	31.0	31.5
Sent to Other Districts Special Ed	10.0	14.0	31.0
Received	34.0	38.5	36.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	54,333,549	55,676,473	57,582,399
	Total Tax Levy	10-121x	54,333,549	55,676,473	57,582,399
	Total Tuition	10-1300	807,391	754,963	767,966
	Rents and Royalties	10-1910	28,346	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,422,002	752,280	836,565
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	750	750	750
	Interest Earned on Maintenance Reserve	10-1XXX	1,250	1,250	1,250
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	9,979	0	0
	Total Revenues from Local Sources		56,608,267	57,190,716	59,193,930
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	500,193	600,760	548,711
	Extraordinary Aid	10-3131	728,567	475,934	296,874
	Categorical Special Education Aid	10-3132	1,890,404	1,948,851	2,134,944
	Categorical Security Aid	10-3177	158,058	161,910	190,556
	Other State Aids	10-3XXX	184,028	0	0
	Total Revenues from State Sources		3,461,250	3,187,455	3,171,085
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,728	15,636	0
	Total Revenues from Federal Sources		10,728	15,636	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,508,069	2,599,769
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,611,832	1,600,000
	Withdrawal from Maintenance Reserve	10-310	0	467,954	430,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	250,000	38,348
	Transfers from Other Funds	10-5200	701,345	0	0
	Adjustment for Prior Year Encumbrances		0	548,381	0
	Actual Revenues (Over)/Under Expenditures		1,689,182	0	0
General Fund Revenues	Total Operating Budget		62,470,772	65,780,043	67,033,132

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,150,029	0	0
	Scholarship Fund Revenue	20-1770	41,310	0	0
	Other Revenue from Local Sources	20-1XXX	14,898	0	0
	Total Revenues from Local Sources	20-1XXX	1,206,237	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	48,128	0	0
	Nonpublic Teacher Stem Grant	20-3212	28,526	0	0
	Other Restricted Entitlements	20-32XX	315,517	361,334	289,068
	Climate Awareness Education Grant	20-3291	0	75,486	0
	Total Revenues from State Sources		392,171	436,820	289,068
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	20,889	72,243	57,794
	Title II	20-4451-4455	29,534	30,808	24,646
	Title III	20-4491-4494	0	16,983	936
	Title IV	20-4471-4474	9,117	10,883	8,706
	ARP-IDEA Basic	20-4419	12,267	0	0
	IDEA Part B (Handicapped)	20-4420-4429	488,927	513,829	411,063
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,078	21,907	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,480	4,323	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,723	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	21,851	4,224	0
	ARP-ESSER	20-4540	13,532	0	0
	CRRSA Act-Mental Health Grant	20-4536	750	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	541,173	0	0
	Total Revenues from Federal Sources		1,212,321	675,200	503,145
Special Revenue Fund Revenues	Total Grants and Entitlements		2,721,213	1,112,020	792,213

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,059,800	2,062,400	2,076,900
	Total Revenues from Local Sources		2,059,800	2,062,400	2,076,900
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,059,800	2,062,400	2,076,900
Debt Service Fund Revenues	Total Repayment of Debt		2,059,800	2,062,400	2,076,900
All Fund Revenues	Total Revenues/Sources		67,251,785	68,954,463	69,902,245
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		67,251,785	68,954,463	69,902,245

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,341,031	19,186,476	19,526,857
	Special Education-Instruction	11-2XX-100-XXX	4,243,388	4,331,682	4,571,205
	Bilingual Education-Instruction	11-240-100-XXX	24,997	25,213	47,118
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	607,856	691,683	674,586
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,744,414	1,900,212	2,031,938
	Before/After School Programs	11-421-XXX-XXX	2,488	2,130	0
	Summer School	11-422-XXX-XXX	0	2,601	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	500	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,355,457	5,646,853	5,620,087
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,295	107,450	69,676
	Undistributed Expenditures-Health Services	11-000-213-XXX	431,452	395,357	560,153
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	104,081	128,844	170,332
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	370,564	772,921	536,034
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,019,690	2,133,387	2,212,531
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,172,035	1,286,366	1,369,727
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,955,877	2,100,291	2,200,352
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	326,067	354,326	317,729
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	418,150	457,291	548,807
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,166,021	1,106,409	1,019,006
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,571,178	1,608,804	1,628,664
	Undistributed Expenditures-Central Services	11-000-251-XXX	822,613	845,929	884,788
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	369,955	389,774	377,174
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,111,195	6,868,856	6,779,820
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,673,425	3,821,617	3,757,462
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,710,598	9,801,967	10,376,846
	Total Undistributed Expenditures		33,643,653	37,826,442	38,429,188

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,250	1,250
	Interest Earned on Current Expense Emergency Res	10-607	0	750	750
General Fund Current Expenses	Total General Current Expense		58,607,827	63,968,939	65,282,892
Capital Outlay	Equipment	12-XXX-XXX-730	351,508	48,217	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,068,633	124,943	106,363
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,442,804	1,593,252	1,600,000
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		3,862,945	1,771,412	1,711,363
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	39,692	38,877
	General Fund Grand Total		62,470,772	65,780,043	67,033,132
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,898	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,193	17,285	13,828
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,144	61,555	49,244
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	98,316	112,502	90,002
	Nonpublic Nursing Services	20-XXX-XXX-XXX	53,760	59,540	47,632
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,264	16,562	13,250
	Nonpublic Security Aid	20-XXX-XXX-XXX	91,840	93,890	75,112
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	75,486	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	28,526	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	48,128	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	392,171	436,820	289,068
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	20,889	72,243	57,794
	Title II	20-XXX-XXX-XXX	29,534	30,808	24,646
	Title III	20-XXX-XXX-XXX	0	16,983	936
	Title IV	20-XXX-XXX-XXX	9,117	10,883	8,706
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	488,927	513,829	411,063
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	12,267	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	750	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	541,173	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	13,532	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,078	21,907	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,480	4,323	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,723	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,851	4,224	0
	Total Federal Projects	20-XXX-XXX-XXX	1,212,321	675,200	503,145
Special Revenue Fund Expenses	Total Special Revenue Funds		2,721,213	1,112,020	792,213
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,059,800	2,062,400	2,076,900
	Total Debt Service Funds		2,059,800	2,062,400	2,076,900
All Fund Expenses	Total Expenditures/Appropriations		67,251,785	68,954,463	69,902,245
Expenses Net of Transfers	Total Expenditures Net of Transfers		67,251,785	68,954,463	69,902,245

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,481,773	2,769,926	1,400,758	1,304,633
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,368,816	5,462,774	3,955,942	2,360,942
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	849,923	1,219,731	1,153,027	724,277
	Legal Reserve	2,240,410	3,917,545	2,503,644	0
	Unemployment Fund	224,185	213,972	213,972	213,972
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	262,750	563,500	314,250	276,652
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	480,243	548,699	548,699	548,699
	Scholarship Fund	215,223	236,283	236,283	236,283
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$27,574	\$29,288	\$31,084	\$32,030	\$32,606
Total Classroom Instruction	\$15,164	\$16,114	\$17,075	\$17,332	\$17,744
Classroom-Salaries and Benefits	\$14,084	\$14,926	\$15,863	\$16,135	\$16,477
Classroom-General Supplies and Textbooks	\$270	\$276	\$324	\$355	\$349
Classroom-Purchased Services	\$810	\$913	\$889	\$842	\$918
Total Support Services	\$4,454	\$4,833	\$5,339	\$5,537	\$5,715
Support Services-Salaries and Benefits	\$3,923	\$4,217	\$4,500	\$4,574	\$4,758
Total Administrative Costs	\$2,463	\$2,747	\$2,765	\$2,849	\$2,828
Administration Salaries and Benefits	\$2,124	\$2,306	\$2,390	\$2,436	\$2,465
Total Operations and Maintenance of Plant	\$3,943	\$3,953	\$4,112	\$4,484	\$4,418
Operations and Maintenance-Salaries and Benefits	\$1,699	\$1,858	\$2,037	\$2,064	\$2,086
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,537	\$1,620	\$1,778	\$1,809	\$1,883
Total Equipment Costs	\$212	\$208	\$0	\$28	\$0
Legal Costs	\$66	\$140	\$58	\$91	\$61
Employee Benefits as a percentage of salaries*	20.85%	22.65%	27.21%	27.62%	28.57%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional Curriculum Office services with our four sending districts - Hillsdale, Montvale, River Vale, and Woodcliff Lake	0
	Internship program shared with Emerson and Park Ridge Boards of Education	0
Insurance Coverages and Benefits	Member of NESBIG, a Joint Insurance Fund with 45 school districts for property, casualty, employment practices, cybersecurity, and workman's compensation	0
Others	E-rate Elite Services for E-rate Federal Universal Services Program - reimbursement for certain communications	0
Purchasing	Member of ACES and ESCNJ consortiums for electric and natural gas	0
	Member of ESCNJ, HCESC, CCSEC, MOESC, ESCMC, Ed-Data, NJ Edge, NJSTART, and NJ Cooperative Purchasing Alliance for purchases of equipment, supplies, services, Internet and software	0
Technology Services	Shared Services Agreement for fiber connectivity services for Internet and virtual machines with Hillsdale Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsdale	(A) General Fund School Levy	13,097,340
	(D) Total School Levy	13,569,739
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,713,869,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,474,544,903
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7642
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7918
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5293
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5484
Montvale	(A) General Fund School Levy	15,324,000
	(D) Total School Levy	15,878,179
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,246,083,055
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,874,802,299
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6823
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7069
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5330
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5523
River Vale	(A) General Fund School Levy	14,556,280
	(D) Total School Levy	15,081,301
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,218,837,311
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,777,365,516
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6560
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6797
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5241
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5430
Woodcliff Lake	(A) General Fund School Levy	14,054,934
	(D) Total School Levy	14,580,235
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,379,999,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,765,188,576
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5905

Estimated Tax Rates

Municipality	Category	Amount
Woodcliff Lake	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6126
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5083
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5273

Employee Contract List for District

Name	Category	Measure
Alyssa Merritt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$123,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$3,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$71
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Merritt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$517
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 1 unused day at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amdi Ramani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Bldg Coordinato
	Base Annual Salary Amount	\$84,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	School Closures/Holidays

Employee Contract List for District

Name	Category	Measure
Amdi Ramani	Total Allowances Amount	\$4,899
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,654
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,439
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,758
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Morgen	Job Title	Other
	Job Title II	HVAC Specialist
	Base Annual Salary Amount	\$89,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Morgen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$6,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,851
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,870
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Morgen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Armen Hagopian	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5,000 max - below teachers

Employee Contract List for District

Name	Category	Measure
Armen Hagopian	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,033
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barry Bachenheimer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Instruction As
	Base Annual Salary Amount	\$215,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Barry Bachenheimer	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School closures/Holidays
	Total Allowances Amount	\$9,626
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$493
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,104
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; max \$15,000; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,605
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem; teachers do not receive vacation days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Job Title	Administrative Assistant
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$106,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; max \$15,000 - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,287
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Kirk	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays

Employee Contract List for District

Name	Category	Measure
Cynthia Kirk	Total Allowances Amount	\$5,025
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$156
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; max \$15,000 - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,990
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Giraldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Park Academy
	Base Annual Salary Amount	\$98,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Giraldo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,924
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5,000 max - Below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Giraldo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Doreen Babis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel and Pupil Servi
	Base Annual Salary Amount	\$198,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School closures/Holidays
	Total Allowances Amount	\$10,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$396
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max; same as teachers

Employee Contract List for District

Name	Category	Measure
Doreen Babis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,143
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dyane Guardino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$106,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dyane Guardino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,269
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Lohrmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation and Benefi
	Base Annual Salary Amount	\$87,023
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5,000 max - Below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Lohrmann	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,882
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jill McCabe	Job Title	Administrative Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$106,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays

Employee Contract List for District

Name	Category	Measure
Jill McCabe	Total Allowances Amount	\$2,150
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,244
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luanne McGlone	Job Title	Administrative Assistant
	Job Title II	Director of curriculum
	Base Annual Salary Amount	\$75,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Luanne McGlone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5,000 max - Below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,600
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Luanne McGlone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Valentino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information and Systems
	Base Annual Salary Amount	\$79,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5,000 max - Below teachers

Employee Contract List for District

Name	Category	Measure
Maria Valentino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,672
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Incandela	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$87,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Melissa Incandela	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5,000 max - Below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,829
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Donahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities and Capital Im
	Base Annual Salary Amount	\$173,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School closures/Holidays
	Total Allowances Amount	\$4,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$284
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,302
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Donahue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,605
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robyn Blumberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Reg II Transportation
	Base Annual Salary Amount	\$92,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays

Employee Contract List for District

Name	Category	Measure
Robyn Blumberg	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5,000 max - Below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,086
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandy Vasquez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Region II and Park Academ
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sandy Vasquez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School closures/Holidays
	Total Allowances Amount	\$6,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$271
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,542
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandy Vasquez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Bilotti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$246,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	10
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	School closures/Holidays
	Total Allowances Amount	\$12,106
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,253
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,628
	District Contributions Above Teacher Contract for Retirement Plans	\$4,000
	Total Contractual Post-Employment Benefit Amount	\$39,245
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$970/day; max \$15,000; max \$15k same as teachers

Employee Contract List for District

Name	Category	Measure
Sarah Bilotti	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 25 unused vacation days at per diem 1/260 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Knichel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Bldg Coordinat
	Base Annual Salary Amount	\$87,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sharon Knichel	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	School Closures/Holidays
	Total Allowances Amount	\$4,425
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,886
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,072
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,890
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Leigh	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$151,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School closure/Holidays
	Total Allowances Amount	\$5,054
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$188
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15,000 max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Leigh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Washington Pico	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School Closures/Holidays

Employee Contract List for District

Name	Category	Measure
Washington Pico	Total Allowances Amount	\$4,650
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; max \$5,000 - less than teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,294
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yas Usami	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$204,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Yas Usami	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	School closure/Holidays
	Total Allowances Amount	\$7,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,650
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$452
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; max \$15,000; same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MaxMax 24 unused days at per diem 1/260 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yas Usami	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported