

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	850.0	900.0	923.0
On Roll Special Ed Full-Time	260.0	249.0	277.0
On Roll Subtotal	1,110.0	1,149.0	1,200.0
In Private School Placements	6.0	5.0	8.0
Sent to Contracted Preschool		57.0	60.0
Sent to Other Districts Special Ed	2.0	2.0	3.0
Received	9.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,717,204	18,499,937	19,314,838
	Total Tax Levy	10-121x	17,717,204	18,499,937	19,314,838
	Total Tuition	10-1300	10,295	22,768	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	63,988	70,000	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	287,372	169,000	181,026
	Other Restricted Miscellaneous Revenues	10-1XXX	4,445	0	0
	Total Revenues from Local Sources		18,083,304	18,761,705	19,565,864
General Fund Revenues from State Sources	School Choice Aid	10-3116	36,978	12,952	15,410
	Categorical Transportation Aid	10-3121	784,782	824,237	499,135
	Extraordinary Aid	10-3131	966,049	900,000	950,000
	Categorical Special Education Aid	10-3132	1,036,363	1,273,826	1,935,505
	Equalization Aid	10-3176	3,763,770	4,343,433	4,370,979
	Categorical Security Aid	10-3177	155,733	236,794	273,368
	Other State Aids	10-3XXX	35,724	12,279	15,000
Total Revenues from State Sources		6,779,399	7,603,521	8,059,397	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	96,211	67,523	11,925
	Total Revenues from Federal Sources		96,211	67,523	11,925
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,452,515	1,711,032
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	550,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Adjustment for Prior Year Encumbrances		0	379,756	0
	Actual Revenues (Over)/Under Expenditures		1,569,178	0	0
General Fund Revenues	Total Operating Budget		26,528,092	29,015,020	30,148,218
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	82,564	0	0
	Total Revenues from Local Sources	20-1XXX	82,564	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	595,213	1,415,297
	Preschool Education Aid	20-3218	743,767	2,422,560	3,002,316
	Other Restricted Entitlements	20-32XX	84,424	112,045	126,280
	Total Revenues from State Sources		828,191	3,129,818	4,543,893
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	132,513	189,723	222,094
	Title II	20-4451-4455	13,954	32,053	26,452
	Title IV	20-4471-4474	5,228	12,112	10,934
	ARP-IDEA Basic	20-4419	498	0	0
	IDEA Part B (Handicapped)	20-4420-4429	406,290	446,424	387,577
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,771	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,860	0	0
	ARP-ESSER	20-4540	494,609	0	0
	CRRSA Act-ESSER II	20-4534	41,416	0	0
	ARP Homeless Children and Youth II Grant	20-4546	570	0	0
	Total Revenues from Federal Sources		1,152,709	680,312	647,057
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	261,918	0	79,730
Special Revenue Fund Revenues	Total Grants and Entitlements		2,315,667	3,810,130	5,270,680
All Fund Revenues	Total Revenues/Sources		28,843,759	32,825,150	35,418,898
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	261,918	0	79,730
	Total Revenues/Sources Net of Transfers		28,581,841	32,825,150	35,339,168

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,083,445	6,245,303	6,535,977
	Special Education-Instruction	11-2XX-100-XXX	3,904,444	4,389,979	4,356,390
	Basic Skills/Remedial-Instruction	11-230-100-XXX	298,517	241,875	254,305
	Bilingual Education-Instruction	11-240-100-XXX	40,273	42,294	44,776
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	75,246	101,109	106,109
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	224,129	258,839	274,573
	Other Alternative Education Program	11-425-XXX-XXX	80,006	85,173	89,066
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	597,238	699,202	1,016,632
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,000	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	282,028	297,214	302,358
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	639,004	601,896	624,820
	Undistributed Expenditures-Guidance	11-000-218-XXX	223,528	258,248	267,584
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,044,109	1,095,059	1,134,848
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	398,032	419,297	422,131
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	51,177	103,425	178,783
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	490,226	547,215	534,156
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	764,033	846,775	853,960
	Undistributed Expenditures-Central Services	11-000-251-XXX	347,667	371,999	364,013
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	226,794	272,464	284,855
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,258,370	2,691,817	2,543,209
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,674,740	2,098,247	2,162,056
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,848,886	5,455,743	6,083,518
Total Undistributed Expenditures			13,845,832	15,759,601	16,773,923
General Fund Current Expenses	Total General Current Expense		24,551,892	27,124,173	28,435,119
Capital Outlay	Equipment	12-XXX-XXX-730	112,993	80,439	3,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	875,910	759,879	550,453
	Total Capital Outlay		988,903	840,318	553,453

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	987,297	1,050,529	1,159,646
	General Fund Grand Total		26,528,092	29,015,020	30,148,218
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	462,510	616,138	939,963
	Support Services	20-218-200-XXX	498,406	2,401,635	3,359,380
	Facility Acquisition and Construction Services	20-218-400-XXX	44,769	0	198,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,005,685	3,017,773	4,497,343
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,096	4,567	5,421
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,173	35,597	39,087
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,330	33,885	32,023
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,440	12,600	17,290
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,864	3,871	5,194
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	21,521	21,525	27,265
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,090,109	3,129,818	4,623,623
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	132,513	189,723	222,094
	Title II	20-XXX-XXX-XXX	13,954	32,053	26,452
	Title IV	20-XXX-XXX-XXX	5,228	12,112	10,934
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	406,290	446,424	387,577
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	498	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	41,416	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	494,609	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,771	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,860	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	570	0	0
Special Revenue Fund Expenses	Total Federal Projects	20-XXX-XXX-XXX	1,152,709	680,312	647,057
Special Revenue Fund Expenses	Total Special Revenue Funds		2,315,667	3,810,130	5,270,680
All Fund Expenses	Total Expenditures/Appropriations		28,843,759	32,825,150	35,418,898

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	261,918	0	79,730
	Total Expenditures Net of Transfers		28,581,841	32,825,150	35,339,168

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	572,368	878,425	878,425	572,705
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	969,622	550,000	550,000	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	0
	Legal Reserve	3,544,567	2,857,827	1,405,312	0
	Unemployment Fund	522,689	527,134	527,134	527,134
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	139,762	149,477	149,477	149,477
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,756	\$21,257	\$22,961	\$23,308	\$24,247
Total Classroom Instruction	\$12,296	\$13,155	\$14,039	\$14,237	\$14,722
Classroom-Salaries and Benefits	\$12,008	\$12,738	\$13,417	\$13,670	\$14,059
Classroom-General Supplies and Textbooks	\$149	\$160	\$448	\$391	\$408
Classroom-Purchased Services	\$139	\$256	\$175	\$176	\$254
Total Support Services	\$2,881	\$3,339	\$3,771	\$3,747	\$4,453
Support Services-Salaries and Benefits	\$2,701	\$3,010	\$3,419	\$3,372	\$3,905
Total Administrative Costs	\$2,042	\$2,116	\$2,213	\$2,293	\$2,261
Administration Salaries and Benefits	\$1,649	\$1,703	\$1,698	\$1,741	\$1,743
Total Operations and Maintenance of Plant	\$2,355	\$2,455	\$2,736	\$2,828	\$2,593
Operations and Maintenance-Salaries and Benefits	\$1,297	\$1,415	\$1,499	\$1,495	\$1,340
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$77	\$92	\$120	\$120	\$123
Total Equipment Costs	\$191	\$148	\$59	\$73	\$176
Legal Costs	\$51	\$38	\$45	\$46	\$44
Employee Benefits as a percentage of salaries*	29.73%	30.68%	33.68%	33.08%	37.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	High Point Regional High School	70,000	Revenue for providing routes to High Point with our drivers
500	Reimbursement of NP School Transportation Costs	15,000	Estimate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services as needed with Sussex Borough for use of our licensed maintenance staff - electrician and plumber	0
Insurance Coverages and Benefits	Participation in the School Alliance Insurance Fund (SAIF)	0
	Participation in the State Employee Health Benefits Plan (SEHBP)	0
Municipal/Public Works	Purchasing Agreement with Wantage Township for salt purchasing for inclement weather	0
	Shared services with Wantage Township - snow plowing for Wantage ES and building/field usage by recreation department	0
Others	District is always looking for shared service opportunities whenever possible	0
Purchasing	The Cooperative Purchasing Network	0
	HSESC - Hunterdon County Educational Services Cooperative	0
	State Contract Purchasing	0
	Morris County Cooperative Purchasing	0
	Educational Services Commission of NJ Cooperative - formerly Middlesex Regional Cooperative	0
Superintendent and Assistant Sup.	Shared Services for Superintendent with Lafayette BOE	0
Transportation Services, including Fuel	Fuel Purchasing Agreement with Wantage Township	0
	Joint Transportation Agreement with High Point Regional HS including shared routes	0
	Cooperative Purchasing Agreement with Sussex County Regional Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Sussex Borough	(A) General Fund School Levy	1,809,714
	(D) Total School Levy	1,809,714
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	125,921,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	175,207,875
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4372
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4372
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0329
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0329
Wantage Township	(A) General Fund School Levy	17,097,673
	(D) Total School Levy	17,097,673
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,219,510,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,657,393,585
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4020
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4020
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0316
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0316

Employee Contract List for District

Name	Category	Measure
Christina Riker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$165,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal rolls into sick bank yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christina Riker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frances Pietrowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B & G
	Base Annual Salary Amount	\$106,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Frances Pietrowski	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal rolls to sick bank yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Gall	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	2490

Employee Contract List for District

Name	Category	Measure
Michael Gall	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract - max of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - rolls into sick bank if unused each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Gall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Kronski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$117,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract	

Employee Contract List for District

Name	Category	Measure
Stephen Kronski	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal roll into sick bank yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported