

CENTRAL ISLIP UFSD

'Budget Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Proposed Budget	2024-2025 Adopted Budget
1010	Board Of Education	25,500	25,500
1040	District Clerk	22,500	21,115
1060	District Meeting	13,000	13,000
	Board of Education	61,000	59,615
1240	Chief School Administrator	675,385	604,143
	Central Administration	675,385	604,143
1310	Business Administration	2,301,819	2,631,521
1320	Auditing	130,000	125,000
1325	Treasurer	17,000	20,400
1345	Purchasing	11,316	13,000
	Finance	2,460,135	2,789,921
1420	Legal	491,640	380,000
1430	Personnel	701,032	673,033
1460	Records Management Officer	-	12,000
1480	Public Information and Services	360,125	111,000
	Staff	1,552,797	1,176,033
1620	Operation of Plant	11,327,483	11,172,373
1621	Maintenance of Plant	1,611,859	1,412,067
1622	Operation of Plant--Security	3,908,143	3,711,914
1623	Operation of Plant--Grounds	686,916	639,880
1660	Central Storeroom	418,940	400,011
1670	Central Printing & Mailing	398,328	439,741
1680	Central Data Processing	5,755,000	5,405,000
	Central Services	24,106,669	23,180,986
1910	Unallocated Insurance	1,807,968	1,370,880
1930	Judgments and Claims	5,000	5,000
1981	BOCES Administrative Costs	701,169	680,000
	Special Items (Contractual Expense)	2,514,137	2,055,880
	GENERAL SUPPORT	31,370,123	29,866,578
2010	Curriculum Devel and Suprvsn	2,095,820	1,887,588
2020	Supervision-Regular School	6,251,666	6,421,831
2060	Research, Planning & Evaluation	18,270	-
2070	Inservice Training-Instruction	473,915	463,687
	Administration and Improvement	8,839,671	8,773,106
2110	Teaching-Regular School	39,334,964	38,666,362
2112	Art	2,273,527	2,259,295
2113	Business Education	653,521	614,119
2115	English	3,536,290	3,552,931
2116	Foreign Language	2,031,453	1,742,669
2117	Health	561,346	591,670
2118	Physical Education	4,046,710	4,041,547

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2121	Mathematics	3,353,839	3,167,473
2122	Music	3,289,393	3,012,244
2123	Science	3,274,862	3,323,429
2125	Social Studies	2,904,178	2,939,090
2250	Prg For Sdnts w/Disabil-Med Elgble	26,890,000	23,515,000
2252	Learning Adjustment	21,874,505	20,965,449
2253	Speech	2,677,463	2,540,153
2263	Tuition to Other Dist	2,420,000	2,025,000
2272	Remedial Reading	3,036,977	3,435,088
2274	Remedial Math	1,223,737	1,447,720
2275	Bi-Lingual	10,532,978	10,549,854
2281	Home & Careers Skills	601,800	674,332
2282	Industrial Technology	1,929,774	1,839,041
2310	Continuing Ed	248,630	203,857
2320	Summer School	240,000	50,000
2330	Alternative High School	675,000	300,000
	Teaching	137,610,947	131,456,323
2610	School Library & AV	1,824,662	1,659,812
2611	Audio Visual	50,000	-
2620	Educational Television	57,500	57,500
2630	Computer Assisted Instruction	1,338,000	1,158,000
	Instructional Media	3,270,162	2,875,312
2251	Psychologists	150,000	-
2805	Attendance-Regular School	713,027	695,814
2810	Guidance-Regular School	2,588,312	2,186,482
2811	AJDP	203,900	198,490
2815	Health Svcs-Regular School	2,142,107	1,895,738
2820	Psychological Svcs-Reg Schl	2,071,148	2,157,941
2825	Social Work Svcs-Regular School	1,249,896	1,304,423
2850	Co-Curricular Activ-Reg Schl	620,000	563,000
2855	Interscholastic Athletics-Reg Schl	1,525,276	1,410,000
	Pupil Services	11,263,666	10,411,888
	INSTRUCTION	160,984,446	153,516,629
5510	District Transportation Services	273,803	1,156,328
5540	Contract Transportation-Med Elgble	16,706,000	14,685,000
	Pupil Transportation	16,979,803	15,841,328
	PUPIL TRANSPORTATION	16,979,803	15,841,328
7310	Youth Program	20,000	-
	Community Services	20,000	-
8070	Census	5,000	5,000
	Other Community Services	5,000	5,000

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COMMUNITY SERVICES		25,000	5,000
9010	Employees Retirement	7,182,588	5,806,903
9020	Teachers' Retirement	9,642,831	9,632,439
9030	Social Security	10,087,081	18,388,421
9040	Workers' Compensation	1,400,000	1,210,000
9045	Life Insurance	950,000	925,000
9050	Unemployment Insurance	125,000	125,000
9055	Disability Insurance	400,000	400,000
9060	Health Insurance	42,800,000	38,968,000
9065	Dental Insurance	1,500,000	1,338,750
9070	Optical Insurance	160,000	70,000
9089	Other (specify)	7,504,508	9,200,000
	Employee Benefits	81,752,008	86,064,513
9710	Debt Service	4,127,605	4,195,554
9760	Tax Anticipation Notes	250,000	250,000
	Debt Service	4,377,605	4,445,554
9902	Transfers to Special Aid	300,000	300,000
9950	Transfer to Capital Fund	5,710,000	4,000,000
	Interfund Transfers	6,010,000	4,300,000
UNDISTRIBUTED		92,139,613	94,810,067
Total GENERAL FUND		301,498,985	294,039,602

Selection Criteria
