

New Providence Board of Education Strategic Planning

Finance, Facilities, & Security
April 29, 2025



New Providence Board of Education

Strategic Planning

Long Range Facilities Plan

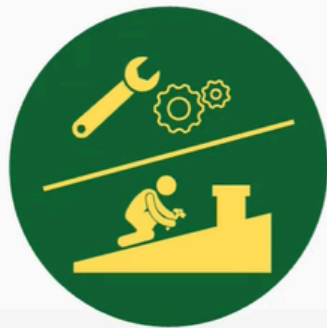
The Long-Range Facility Plan is a fluid document that assists the district in planning for renovation and updates to our school facilities. The Board and administration make reference to this document when working with the Department of Education and third parties such as architects, engineers, etc.

The district has a Long-Range Facility plan that is reviewed and updated every five years. The plan assists the Board and administration in determining what needs to be addressed throughout the district. The Department of Education also reviews the district plan, and it is shared with other third party vendors such as the district architect. In addition, the district solicits input from the community during strategic planning, superintendent forums, PTA meetings, and other sources to assist in the planning of future referendums.

Facilities Upgrades (Past 10 years).

New Providence Board of Education Strategic Planning

CAPITAL IMPROVEMENT PROJECTS



- ROOF REPLACEMENT
- BLEACHER REPLACEMENT
- CORRIDOR FLOORING REPLACEMENT
- TRACK RESURFACING
- STAFF TOILET ROOM RENOVATIONS

NEW FLEXIBLE FURNITURE



- MOBILE & FLEXIBLE
- EMPOWERS STUDENTS
- SUPPORTS DISTRICT'S SEL INITIATIVES

ENHANCED HVAC UPGRADES



- HEATING AND VENTILATING (H&V) TO HEATING, VENTILATING, AND AIR CONDITIONING (HVAC)
- ENHANCING THE HEALTH AND SAFETY OF OUR STUDENTS AND STAFF BY:
 - INCREASED AIR FLOW RATE (CUBIC FEET PER MINUTE OR CFM)
 - INCREASED FRESH AIR
- REPLACING ALL ORIGINAL UNITS (1950's and 60's)
 - UNIT VENTILATOR REPLACEMENT
 - ROOFTOP UNIT REPLACEMENT

2022 Bond Referendum

New Providence Board of Education

Strategic Planning

Overview of New Jersey School Budgeting

- Purpose of the School Budget:
 - Outlines how resources are allocated to support student learning, staff, programs, and facility operations.
- Balanced Budget Requirement:
 - By law, school districts in NJ must adopt a balanced budget — expenses cannot exceed revenues.
- Major Funding Sources:
 - Local Property Taxes
 - State Aid (varies by district)
 - Federal Funds (specific programs only)
 - Other Revenue (e.g., grants, fees)
- 2% Tax Levy Cap:
 - Districts cannot increase the tax levy by more than 2% annually unless qualifying exemptions apply (e.g., enrollment growth, health benefit cost increases, debt service).
 - This cap helps limit the impact on taxpayers while encouraging efficient spending.
- Focus on Students:
 - Every budget decision is guided by one central question:



How does this support teaching and learning?



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Listen & Learn



New Providence Board of Education

~Thank you~

May 29, 2025

Board of Education Meeting
Presentation of the Strategic Plan
2025-2030