Account	Description		2025 - 26 Proposed Budget
Administrative Components			
A 1010.160-25	DISTRICT BRD SECRETARY		66,901.00
A 1010.500	MATERIALS AND SUPPLIES		250.00
A 1010.502	BOARD EXPENSE		4,000.00
A 1010.503	CONFERENCES AND WKSHOPS		12,000.00
1010	**BOARD OF EDUCATION**	*	**83,151.00**
A 1060.150	TV STUDIO-LIVESTREAM		6,000.00
A 1060.160	ELECTION INSPECTORS-IN DISTRICT		250.00
A 1060.401	CONTRACTUAL AND OTHER		20,000.00
A 1060.433	VOTING MACHINE RENTAL		1,500.00
A 1060.435	VOTING MACHINE TRANSFER		1,000.00
A 1060.472	LEGAL ADVERTISING		15,000.00
A 1060.490	BOCES VOTER UPGRADES		21,000.00
A 1060.500	MATERIAL AND SUPPLIES		1,000.00
1060	**DISTRICT MEETING**	*	**65,750.00**
10		**	**148,901.00**
A 1240.150-25	SALARY-SUPERINTENDENT		300,000.00
A 1240.160-25	SALARY-SUPT SECRETARY		81,033.00
A 1240.475	EXP ALLOCATION-SUPT.		15,000.00
A 1240.500	MATL/SUPPLY-SUPERINTENDENT		4,000.00
A 1240.800	SUPT- ALLOWANCE		6,000.00
1240	**SUPERINTENDENT**	*	**406,033.00**

Account	Description		2025 - 26 Proposed Budget
12		**	**406,033.00**
A 1310.150-25	SALARY-ASST.SUPT. BUSINESS		183,600.00
A 1310.161	SALARIES-CLERICAL		390,660.00
A 1310.472	LEGAL/BID ADS		10,000.00
A 1310.475	STAFF DEVELOPMENT/MEMBER SHIPS		5,300.00
A 1310.476	FINANCE MANAGER-MAINTENANCE		49,471.00
A 1310.490	BOCES FINANCIAL SERVICES		18,000.00
A 1310.492	BOCES-STATE AID PLANNING		3,800.00
A 1310.500	MATERIALS AND SUPPLIES		1,500.00
1310	**FINANCE/BUSINESS ADMINISTRATION**	*	**662,331.00**
A 1320.160	CLAIMS AUDITOR SALARY		20,000.00
A 1320.422	AUDITING SERVICES		111,825.00
1320	**AUDITING**	*	**131,825.00**
A 1325.160-25	TREASURER SALARY		88,434.00
1325	**TREASURER**	*	**88,434.00**
A 1330.423	TAX COLLECTION SERVICE		50,000.00
1330	**TAX COLLECTOR**	*	**50,000.00**
A 1380.400	REGISTER/PAYING AGENT		15,000.00
1380	**FISCAL AGENT FEE**	*	**15,000.00**
13		**	**947,590.00**
A 1420.400	LEGAL RETAINER		95,000.00

Account	Description	2025 - 26 Proposed Budget
A 1420.401	OTHER LEGAL EXPENSE	200,000.00
1420	**LEGAL ***	**295,000.00**
A 1430.150-25	SALARY-ASST TO SUPT.-PERSNL	187,272.00
A 1430.160-25	SALARIES-CLERICAL	123,290.00
A 1430.472	ADS-TEACHER RECRUITING	5,000.00
A 1430.475	STAFF DEVELOPMENT/MEMBER SHIPS	8,500.00
A 1430.481	CIVIL SVC FEE-CITY GLEN COVE	25,000.00
A 1430.490	BOCES-REGULATION TEACHER CERTIFICATION	13,000.00
A 1430.492	BOCES-REGIONAL RECRUITING	23,000.00
A 1430.495	BOCES SERVICES - PERSONNEL MANAGEMENT	14,000.00
A 1430.500	MATERIALS AND SUPPLIES	1,500.00
1430	**PERSONNEL ***	**400,562.00**
A 1460.160-25	SALARY-RMO/REGISTRAR	52,710.00
A 1460.490	RESIDENCY SERVICES	30,000.00
1460	**RECORDS MANAGEMENT OFFICER ***	**82,710.00**
A 1480.160	PUBLIC RELATIONS/WEBMASTER	72,828.00
A 1480.475	STAFF DEVELOPMENT/MEMBER SHIPS/MILAGE	250.00
A 1480.479	PRINTING/MAILING-NEWSLETTER ETC.	12,000.00
A 1480.490	PUB REL -BOCES SVC	30,000.00
A 1480.500	MATERIALS AND SUPPLIES	500.00

Account	Description		2025 - 26 Proposed Budget
1480	**PUBLIC INFORMATION AND SERVICES**	*	**115,578.00**
14		**	**893,850.00**
A 1670.400	CONTRACTUAL PRINTING		35,000.00
A 1670.401	CONTRACTUAL COPIERS -DW		150,000.00
A 1670.500	MATERIALS/SUPPLIES		500.00
A 1670.550-25	POSTAGE-DW		60,000.00
A 1670.551	LEASE-POSTAGE METER/FOLDING MACHINE		10,500.00
1670	**CENTRAL PRINTING AND MAILING**	*	**256,000.00**
16		**	**256,000.00**
A 1910.431	MULTI PERIL/FIRE INSURANCE		782,000.00
A 1910.437	APPRAISAL - CONTENTS		2,500.00
1910	**UNALLOCATED INSURANCE**	*	**784,500.00**
A 1920.401	SCHOOL ASSOCIATION DUES		45,500.00
1920	**SCHOOL ASSOCIATION DUES**	*	**45,500.00**
A 1981.490	ADMINISTRATION CHGE-BOCES		525,945.00
1981	**ADMIN CHARGE-BOCES**	*	**525,945.00**
19		**	**1,355,945.00**
1		***	**4,008,319.00**
A 2010.150-25	SALARY-		194,517.00

Account	Description	2025 - 26 Proposed Budget
	ASST.SUPERINTENDENT	
A 2010.152	DISTRICT COORDINATORS	1,788,795.00
A 2010.155	CURRICULUM DEV	65,000.00
A 2010.160-25	SALARY-CLERICAL	210,652.00
A 2010.400	CURRICULUM/CONSULTANT	28,000.00
A 2010.401	CURRICULUM DEVELOP/CONFERENCES	37,500.00
A 2010.404	VIRTUAL ENTERPRISES PROGRAM	7,500.00
A 2010.475	STAFF DEVELOPMENT/MEMBERSHIPS/MILAGE	25,000.00
A 2010.490	CURRICULUM DEVELOPMENT	55,000.00
A 2010.491	BOCES-TESTING GRADE 4/8	110,000.00
A 2010.492	BOCES-DATA WAREHOUSING	55,000.00
A 2010.500	OFFICE MATERIALS	500.00
A 2010.501	CURRICULUM DEVELOP/MTL	6,000.00
A 2010.503	TESTING	32,000.00
2010	**CURRICULUM DEVELOPMENT AND SUPERVISION ***	**2,615,464.00**
A 2020.151-02	SALARY-PRINCIPAL-DEASY	147,776.00
A 2020.151-03	SALARY-PRINCIPAL-CONNOLLY	179,744.00
A 2020.151-04	SALARY-PRINCIPAL-GRIBBIN	173,853.00
A 2020.151-05	SALARY-PRINCIPAL-LANDING	150,279.00
A 2020.151-07	SALARY-PRINCIPAL-AP-MIDDLE	598,220.00
A 2020.151-08	SALARY-PRINCIPAL-AP-HIGH	525,800.00
A 2020.160-02	SALARY-CLERICAL-DEASY	48,757.00

Account	Description		2025 - 26 Proposed Budget
A 2020.160-03	SALARY-CLERICAL-CONNOLLY		63,752.00
A 2020.160-04	SALARY-CLERICAL-GRIBBIN		48,108.00
A 2020.160-05	SALARY-CLERICAL-LANDING		48,108.00
A 2020.160-07	SALARY-CLERICAL-MIDDLE		122,598.00
A 2020.160-08	SALARY-CLERICAL-HIGH		154,364.00
A 2020.474	ADMINISTRATORS CONF/MEMBERSHIPS		25,000.00
A 2020.500-02	OFFICE SUPPLIES-DEASY		3,500.00
A 2020.500-03	OFFICE SUPPLIES-CONNOLLY		3,100.00
A 2020.500-04	OFFICE SUPPLIES-GRIBBIN		1,500.00
A 2020.500-05	OFFICE SUPPLIES-LANDING		2,500.00
A 2020.500-07	OFFICE SUPPLIES-MIDDLE		4,500.00
A 2020.500-08	OFFICE SUPPLIES-HIGH		5,000.00
A 2020.501-08	ID CARD SUPPLIES-HIGH		13,000.00
2020	**SUPERVISION-REGULAR SCHOOL**	*	**2,319,459.00**
20		**	**4,934,923.00**
2		***	**4,934,923.00**
Totals For Administrative Components:			**8,943,242.00**
Capital Components			
A 1620.160	SUMMER HELP		25,000.00
A 1620.161-02	CUSTODIAN/CLEANER-DEASY		264,373.00
A 1620.161-03	CUSTODIAN/CLEANER-CONNOLLY		239,469.00
A 1620.161-04	CUSTODIAN/CLEANER-		234,320.00

Account	Description	2025 - 26 Proposed Budget
	GRIBBIN	
A 1620.161-05	CUSTODIAN/CLEANER-LANDING	279,066.00
A 1620.161-07	CUSTODIAN/CLEANER-MIDDLE	367,112.00
A 1620.161-08	CUSTODIAN/CLEANER-HIGH	594,532.00
A 1620.161-25	BUILDING & GROUNDS DW	952,739.00
A 1620.162-25	SUPERVISOR-B&G	148,000.00
A 1620.163-02	OVERTIME-DEASY	16,000.00
A 1620.163-03	OVERTIME-CONNOLLY	16,000.00
A 1620.163-04	OVERTIME-GRIBBIN	16,000.00
A 1620.163-05	OVERTIME LANDING	16,000.00
A 1620.163-07	OVERTIME-MIDDLE	45,000.00
A 1620.163-08	OVERTIME-HIGH	85,000.00
A 1620.163-25	OVERTIME-DW	15,000.00
A 1620.164-02	SALARY-SECURITY-DEASY	40,800.00
A 1620.164-03	SALARY-SECURITY-CONNOLLY	36,000.00
A 1620.164-04	SALARY-SECURITY-GRIBBIN	36,000.00
A 1620.164-05	SALARY-SECURITY-LANDING	36,000.00
A 1620.164-07	SALARY-SECURITY-MIDDLE	140,680.00
A 1620.164-08	SALARY-SECURITY-HIGH	348,840.00
A 1620.164-25	SALARY-SECURITY-DISTRICTWIDE	75,000.00
A 1620.165-25	SALARY-CLERICAL-B&G	59,424.00
A 1620.166-25	SALARY-SWITCHBOARD	54,640.00
A 1620.167	OT-NON-DISTRICT BLDG	10,000.00
A 1620.167-02	OT-SECURITY-DEASY	5,000.00
A 1620.167-03	OT-SECURITY-CONNOLLY	5,000.00
A 1620.167-04	OT-SECURITY-GRIBBIN	5,000.00
A 1620.167-05	OT-SECURITY-LANDING	5,000.00
A 1620.167-07	OT-SECURITY-MIDDLE	15,000.00

Account	Description	2025 - 26 Proposed Budget
A 1620.167-08	OT-SECURITY-HIGH	20,000.00
A 1620.168-02	BUILDING CHECK-DEASY	10,000.00
A 1620.168-03	BUILDING CHECK-CONNOLLY	10,000.00
A 1620.168-04	BUILDING CHECK-GRIBBIN	10,000.00
A 1620.168-05	BUILDING CHECK-LANDING	10,000.00
A 1620.168-07	BUILDING CHECK-MIDDLE	18,000.00
A 1620.168-08	BUILDING CHECK-HIGH	18,000.00
A 1620.169	SUBSTITUTES	85,000.00
A 1620.200-10	EQUIPMENT-SHOP	7,500.00
A 1620.200-25	OFFICE EQUIPMENT-DW	75,000.00
A 1620.400	SECURITY-CONTRACTUAL	75,000.00
A 1620.401	BLDGS. & GROUNDS CONTRACTUAL	45,000.00
A 1620.462	EXTERMINATION SVCE	10,000.00
A 1620.463	ENVIRONMENTAL COMPLIANCE	225,000.00
A 1620.464	FIRE INSPECTION SERVICES	65,000.00
A 1620.466-25	BLDG. REPAIR-DW	175,000.00
A 1620.467-00-01	EQUIPMENT REPAIR-MAINTENANCE	5,000.00
A 1620.467-00-02	EQUIPMENT REPAIR-CONTRACTS	200,000.00
A 1620.468-25	GROUNDS UPKEEP-DW	55,000.00
A 1620.474	STAFF DEVELOPMENT-CUSTODIAL	3,500.00
A 1620.474-01	STAFF DEVELOPMENT-SECURITY	1,500.00
A 1620.475-02	OIL-DEASY/MIDDLE	2,500.00
A 1620.475-03	OIL-CONNOLLY	1,000.00
A 1620.475-04	OIL-GRIBBIN	1,000.00
A 1620.475-05	OIL-LANDING	1,000.00
A 1620.475-08	OIL-HIGH	2,500.00
A 1620.476-01	GAS-ADMINISTRATION	6,500.00

Account	Description	2025 - 26 Proposed Budget
A 1620.476-02	GAS-DEASY/MIDDLE	110,000.00
A 1620.476-03	GAS-CONNOLLY	38,000.00
A 1620.476-04	GAS-GRIBBIN	35,000.00
A 1620.476-05	GAS-LANDING	37,000.00
A 1620.476-08	GAS-HIGH	116,500.00
A 1620.476-09	GAS-CARRIAGE	3,000.00
A 1620.476-10	GAS-SHOP/GARAGE	6,000.00
A 1620.476-11	GAS-1910 BUILDING	15,000.00
A 1620.476-25	GAS-DISTRICT COOKING	12,000.00
A 1620.477-01	ELECTRIC-ADMIN/CARRIAGE	12,000.00
A 1620.477-02	ELECTRIC-DEASY	42,000.00
A 1620.477-03	ELECTRIC-CONNOLLY	15,000.00
A 1620.477-04	ELECTRIC-GRIBBIN	50,000.00
A 1620.477-05	ELECTRIC-LANDING	52,000.00
A 1620.477-07	ELECTRIC-MIDDLE	190,000.00
A 1620.477-08	ELECTRIC-HIGH	210,000.00
A 1620.477-10	ELECTRIC-SHOP/GARAGE	8,000.00
A 1620.487	TELEPHONE SERVICE	12,000.00
A 1620.490	BOCES SERVICES	42,000.00
A 1620.491	BOCES SERVICES - SECURITY	200,000.00
A 1620.500-12	SECURITY MAINTENANCE	25,000.00
A 1620.500-15	GENL SUPPLY-SECURITY	8,500.00
A 1620.500-25	GENL SUPPLY-DW	100,000.00
A 1620.506	UNIFORMS-STAFF	25,000.00
A 1620.506-15	UNIFORMS-SECURITY	5,000.00
A 1620.507-25	BLDG SUPPLY-DW	150,000.00
A 1620.510-25	HVAC SUPPLY-DW	60,000.00
1620	**OPERATION OF PLANT ***	**6,902,995.00**
A 1621.160-25	SALARY-MAINTENANCE	523,622.00
A 1621.161	SALARIES-PAINTERS	5,000.00

Account	Description		2025 - 26 Proposed Budget
A 1621.162	OVERTIME-MAINTENANCE		135,000.00
A 1621.163	VEHICLE/GAS ALLOWANCE		25,000.00
A 1621.164	COLD WEATHER GEAR ALLOWANCE		21,000.00
A 1621.401	SNOW-REMOVAL/SUPPLIES		30,000.00
A 1621.402	ARCHITECT SERVICES		25,000.00
A 1621.500	BUILDING SUPPLIES		15,000.00
A 1621.501	AUTO-MATERIALS		12,000.00
A 1621.502	GAS		20,000.00
A 1621.503	OIL & LUBRICANTS		1,000.00
A 1621.504	WINDOW GLASS-DISTRICT		8,500.00
A 1621.505	PAINTING SUPPLIES-DISTRICT		30,000.00
A 1621.506	TIRES		2,500.00
A 1621.508	SHOP MATERIALS		2,000.00
A 1621.509	OTHER GROUND DEVELOPMENT		100,000.00
1621	**MAINTENANCE OF PLANT**	*	**955,622.00**
16		**	**7,858,617.00**
A 1964.401	REFUND-REAL PROPERTY TAX		550,000.00
1964	**REFUND ON REAL PROPERTY TAXES**	*	**550,000.00**
19		**	**550,000.00**
1		***	**8,408,617.00**
A 9711.600	BOND-PRINCIPAL		250,000.00
A 9711.700	BOND-INTEREST		8,438.00
9711	**SERIAL BOND**	*	**258,438.00**

Account	Description		2025 - 26 Proposed Budget
A 9731..6	BAN-PRINCIPAL		350,000.00
A 9731.7	BAN-INTEREST		945,000.00
9731	**Bond Anticipation Notes School**	*	**1,295,000.00**
A 9789.6	EPC LEASE AGREEMENT-PRINCIPAL		319,294.00
A 9789.7	EPC LEASE AGREEMENT-INTEREST		187,597.00
9789	**Other Debt (Specify)**	*	**506,891.00**
97		**	**2,060,329.00**
A 9950.900	TRANSFER TO CAPITAL PROJECTS		1,000,000.00
9950	**TRANSFER TO CAPITAL**	*	**1,000,000.00**
99		**	**1,000,000.00**
9		***	**3,060,329.00**
Totals For Capital Components:			**11,468,946.00**
Program Components			
A 2110.120-02	SALARY-TEACHERS-DEASY		2,382,430.00
A 2110.120-03	SALARY-TEACHERS-CONNOLLY		3,213,860.00
A 2110.120-04	SALARY-TEACHERS-GRIBBIN		2,473,286.00
A 2110.120-05	SALARY-TEACHERS-LANDING		2,828,316.00
A 2110.120-07	SALARY-TEACHERS-MIDDLE		5,873,734.00
A 2110.120-08	SALARY-TEACHERS-HIGH		8,333,751.00
A 2110.127	STUDENT TEST PREP		2,500.00

Account	Description	2025 - 26 Proposed Budget
A 2110.128	ACADEMIC INTERVENTION-ELEM	25,000.00
A 2110.132	TERMINAL LEAVE	250,000.00
A 2110.134	TEAM LEADERS	25,000.00
A 2110.135	CLASSIFICATION CHANGE	200,000.00
A 2110.136	XTRACLASSES-K-12	275,000.00
A 2110.137	HEALTH INS.-BUYBACK	700,000.00
A 2110.138	ACADEMIC INTERVENTION-SECONDARY	30,000.00
A 2110.140-02	SALARY-SUBSTITUTES-DEASY	85,000.00
A 2110.140-03	SALARY-SUBSTITUTES-CONNOLLY	65,000.00
A 2110.140-04	SALARY-SUBSTITUTES-GRIBBIN	75,000.00
A 2110.140-05	SALARY-SUBSTITUTES-LANDING	60,000.00
A 2110.140-07	SALARY-SUBSTITUTES-MIDDLE	210,000.00
A 2110.140-08	SALARY-SUBSTITUTES-HIGH	210,000.00
A 2110.161-02	SALARY-MONITORS-DEASY	149,243.00
A 2110.161-03	SALARY-MONITORS-CONNOLLY	140,632.00
A 2110.161-04	SALARY-MONITORS-GRIBBIN	163,352.00
A 2110.161-05	SALARY-MONITORS-LANDING	122,681.00
A 2110.161-07	SALARY-MONITORS-MIDDLE	210,528.00
A 2110.161-08	SALARY-MONITORS-HIGH	283,428.00
A 2110.162-02	SALARY-TEACHING ASSISTANTS-DEASY	81,104.00
A 2110.162-03	SALARY-TEACHING ASSISTANTS-CONNOLLY	50,000.00
A 2110.162-04	SALARY-TEACHING ASSISTANTS-GRIBBIN	64,207.00
A 2110.162-05	SALARY-TEACHING ASSISTANTS-LANDING	26,205.00

Account	Description	2025 - 26 Proposed Budget
A 2110.162-07	SALARY-TEACHING ASSISTANTS-MIDDLE	27,180.00
A 2110.162-08	SALARY-TEACHING ASSISTANTS-HIGH	25,000.00
A 2110.163-99	TXTBK RM AIDES-NON-PUBLIC	9,500.00
A 2110.200-07-MU	MUSIC EQUIP.-MIDDLE	6,000.00
A 2110.200-08-MUI	MUSIC EQUIP-HIGH	13,000.00
A 2110.410-03-MU	STUDENT FEES-CONNOLLY-MUSIC	250.00
A 2110.410-05-MU	STUDENT FEES-LANDING -MUSIC	250.00
A 2110.410-07-MU	STUDENT FEES-MIDDLE-MUSIC	1,200.00
A 2110.410-08	STUDENT FEES-HIGH	25,000.00
A 2110.410-08-AR	STUDENT FEES-HIGH-ART	1,000.00
A 2110.410-08-MUI	STUDENT FEES-HIGH-MUSIC	5,000.00
A 2110.410-25	CULTURAL ARTS MULTICULTURALISM-DW	5,000.00
A 2110.415-02	PRINTING-DEASY	600.00
A 2110.415-03	PRINTING-CONNOLLY	1,030.00
A 2110.415-04	PRINTING-GRIBBIN	2,000.00
A 2110.415-05	PRINTING-LANDING	1,000.00
A 2110.415-07	PRINTING-MIDDLE	5,500.00
A 2110.415-08	PRINTING-HIGH	4,500.00
A 2110.465-03-MU	EQUIP REPAIR-CONNOLLY-MUSIC	1,500.00
A 2110.465-05-MU	EQUIP REPAIR-LANDING-MUSIC	1,500.00
A 2110.465-07-MU	EQUIP. REPAIR-MIDDLE-MUSIC	4,000.00
A 2110.465-08-ART	EQUIPMENT REPAIR-HIGH-ART	5,000.00
A 2110.465-08-MUI	EQUIP. REPAIR-HIGH-MUSIC	6,500.00
A 2110.465-08-SC	EQUIP. REPAIR-HIGH-SCIENCE	2,000.00
A 2110.470-02-EL	WORKBOOKS-DEASY-ELEM	19,000.00

Account	Description	2025 - 26 Proposed Budget
A 2110.470-03-EL	WORKBOOKS-CONNOLLY -ELEM	5,000.00
A 2110.470-04-EL	WORKBOOKS-GRIBBIN-ELEM	11,000.00
A 2110.470-05-EL	WORKBOOKS-LANDING-ELEM	5,000.00
A 2110.470-07	WORKBOOKS-MIDDLE	20,000.00
A 2110.470-08	WORKBOOKS-HIGH	20,000.00
A 2110.473	CHARTER SCHOOL TUITION	170,000.00
A 2110.473-07-SE	POSTAGE-MIDDLE-SECONDARY	8,500.00
A 2110.473-08-SE	POSTAGE-HIGH-SECONDARY	10,500.00
A 2110.475	TRAVEL IN DISTRICT-STAFF (MILEAGE)	3,500.00
A 2110.478	FOSTER CHILDREN-TUITION	25,000.00
A 2110.479	TUITION-OTHER PUBLIC SCHOOLS	75,000.00
A 2110.480-02-EL	TEXTBOOKS-DEASY-ELEM	15,000.00
A 2110.480-03-EL	TEXTBOOKS-CONNOLLY-ELEM	40,000.00
A 2110.480-04-EL	TEXTBOOKS-GRIBBIN-ELEM	12,000.00
A 2110.480-05-EL	TEXTBOOKS-LANDING-ELEM	40,000.00
A 2110.480-07	TEXTBOOKS-MIDDLE	50,000.00
A 2110.480-08	TEXTBOOKS-HIGH	95,000.00
A 2110.480-99	TEXTBOOKS-NONPUBLIC	75,000.00
A 2110.490	BOCES-ARTS IN EDUCATION	16,000.00
A 2110.500-02-AR	INST. SUPPLIES-DEASY-ART	2,500.00
A 2110.500-02-EL	INST. SUPPLIES-DEASY-ELEM.	26,000.00
A 2110.500-02-ESL	INST. SUPPLIES-DEASY-ESL	1,000.00
A 2110.500-02-MU	INST. SUPPLIES-DEASY-MUSIC	1,000.00
A 2110.500-02-PE	INST. SUPPLIES-DEASY-	500.00

Account	Description	2025 - 26 Proposed Budget
	PE	
A 2110.500-02-SC	INST. SUPPLIES-DEASY-SC	1,860.00
A 2110.500-02-STEM	INST SUPPLIES-DEASY-STEM	2,500.00
A 2110.500-02-THEA	INST. SUPPLIES-DEASY-THEATRE	1,000.00
A 2110.500-03-AR	INST.SUPPLIES-CONNOLLY-ART	2,600.00
A 2110.500-03-EL	INST.SUPPLIES-CONNOLLY-ELEM	25,750.00
A 2110.500-03-ESL	INST.SUPPLIES-CONNOLLY-ESL	2,050.00
A 2110.500-03-MUI	INST.SUPPLIES-CONNOLLY-MUSIC BAND	3,100.00
A 2110.500-03-MUO	INST.SUPPLIES-CONNOLLY-MUSIC ORCHESTRA	2,700.00
A 2110.500-03-MUV	INST.SUPPLIES-CONNOLLY-MUSIC VOCAL	1,100.00
A 2110.500-03-PE	INST.SUPPLIES-CONNOLLY-PE	1,050.00
A 2110.500-03-SC	INST.SUPPLIES-CONNOLLY-SC	2,050.00
A 2110.500-03-STEM	INST SUPPLIES-CONNOLLY-STEM	2,575.00
A 2110.500-04-AR	INST SUPPLIES-GRIBBIN-ART	2,500.00
A 2110.500-04-EL	INST SUPPLIES-GRIBBIN-ELEM	49,000.00
A 2110.500-04-ESL	INST SUPPLIES-GRIBBIN-ESL	2,200.00
A 2110.500-04-MU	INST SUPPLIES-GRIBBIN-MUSIC	2,000.00
A 2110.500-04-PE	INST SUPPLIES-GRIBBIN-PE	1,000.00
A 2110.500-04-SC	INST SUPPLIES-GRIBBIN-SC	1,860.00
A 2110.500-04-STEM	INST SUPPLIES-GRIBBIN-STEM	2,500.00
A 2110.500-04-THEA	INST SUPPLIES-GRIBBIN-THEA	1,000.00
A 2110.500-05-AR	INST SUPPLIES-LANDING	2,500.00

Account	Description	2025 - 26 Proposed Budget
	-ART	
A 2110.500-05-EL	INST SUPPLIES-LANDING -ELEM	25,000.00
A 2110.500-05-ESL	INST SUPPLIES-LANDING -ESL	2,500.00
A 2110.500-05-MUI	INST SUPPLIES-LANDING -MUSIC: BAND	3,100.00
A 2110.500-05-MUO	INST SUPPLIES-LANDING -MUSIC: ORCHESTRA	2,700.00
A 2110.500-05-MUV	INST SUPPLIES-LANDING -MUSIC: VOCAL	1,100.00
A 2110.500-05-PE	INST SUPPLIES-LANDING -PE	500.00
A 2110.500-05-SC	INST SUPPLIES-LANDING -SCIENCE	2,000.00
A 2110.500-05-STEM	INST SUPPLIES-LANDING -STEM	2,500.00
A 2110.500-07-ART	INST SUPPLIES-MIDDLE-ART	5,500.00
A 2110.500-07-EN	INST SUPPLIES-MIDDLE-EN	4,000.00
A 2110.500-07-ESL	INST SUPPLIES-MIDDLE-ESL	2,100.00
A 2110.500-07-FL	INST SUPPLIES-MIDDLE-FL	1,900.00
A 2110.500-07-HE	INST SUPPLIES-MIDDLE-HEALTH	1,000.00
A 2110.500-07-MA	INST SUPPLIES-MIDDLE-MATH	8,500.00
A 2110.500-07-MU	INST SUPPLIES-MIDDLE-MUSIC	7,500.00
A 2110.500-07-OCED	INST SUPPLIES-MIDDLE-OCCED	8,000.00
A 2110.500-07-PE	INST SUPPLIES-MIDDLE-PE	1,500.00
A 2110.500-07-SC	INST SUPPLIES-MIDDLE-SCIENCE	12,000.00
A 2110.500-07-SE	INST SUPPLIES-MIDDLE-SECONDARY	17,000.00
A 2110.500-07-SS	INST SUPPLIES-MIDDLE-SS	8,025.00
A 2110.500-07-STEM	INST SUPPLIES-MIDDLE-STEM	2,500.00
A 2110.500-07-THEA	INST SUPPLIES-MIDDLE-	1,000.00

Account	Description	2025 - 26 Proposed Budget
	THEA	
A 2110.500-08-AR	INST SUPPLIES-HIGH-ART	30,000.00
A 2110.500-08-BE	INST SUPPLIES-HIGH-BUSINESS ED	6,000.00
A 2110.500-08-DANC	INST SUPPLIES-HIGH-DANCE	5,000.00
A 2110.500-08-EN	INST SUPPLIES-HIGH-ENGLISH	3,000.00
A 2110.500-08-ESL	INST SUPPLIES-HIGH-ESL	3,000.00
A 2110.500-08-FL	INST SUPPLIES-HIGH-FL	1,700.00
A 2110.500-08-HE	INST SUPPLES-HIGH-HEALTH	500.00
A 2110.500-08-MA	INST SUPPLIES-HIGH-MATH	15,000.00
A 2110.500-08-MUG	INST SUPPLIES-HIGH-MUSIC GUITAR	2,000.00
A 2110.500-08-MUI	INST SUPPLIES-HIGH-MUSIC BAND	6,500.00
A 2110.500-08-MUO	INST SUPPLIES-HIGH-MUSIC ORCHESTRA	5,000.00
A 2110.500-08-MUV	INST SUPPLY-HIGH-MUSIC VOCAL	5,000.00
A 2110.500-08-PE	INST SUPPLIES-HIGH-PE	2,500.00
A 2110.500-08-SC	INST SUPPLIES-HIGH-SCIENCE	130,000.00
A 2110.500-08-SE	INST SUPPLIES-HIGH-SECONDARY	20,000.00
A 2110.500-08-SS	INST SUPPLIES-HIGH-SS	8,000.00
A 2110.500-08-THEA	INST SUPPLIES-HIGH-THEATER	5,000.00
A 2110.509-07	COPIER-PAPER/SUPPLIES-MIDDLE	8,000.00
A 2110.509-08	COPIER-PAPER/SUPPLIES-HIGH	20,000.00
A 2110.509-25	COPIER PAPER/SUPPLIES-DW	15,000.00
2110	**TEACHING-REGULAR SCHOOL ***	**30,033,287.00**

Account	Description	2025 - 26 Proposed Budget
21	**	**30,033,287.00**
A 2250.150	INSTRUCTIONAL-SPECIAL ED	291,231.00
A 2250.150-02	SALARY- TCH SPECIAL ED-DEASY	365,934.00
A 2250.150-03	SALARY-TCH SPECIAL ED -CONNOLLY	853,094.00
A 2250.150-04	SALARY-TCH SPECIAL ED -GRIBBIN	678,118.00
A 2250.150-05	SALARY-TCH SPECIAL ED -LANDING	722,389.00
A 2250.150-07	SALARY-TCH SPECIAL ED -MIDDLE	1,567,631.00
A 2250.150-08	SALARY-TCH SPECIAL ED -HIGH	1,452,791.00
A 2250.151	HOME TUTORING	300,000.00
A 2250.152	SUMMER-CSE/CPSE	20,000.00
A 2250.160	CLERICAL SALARIES	116,731.00
A 2250.161-02	SALARY-MONITORS SPECIAL ED-DEASY	261,356.00
A 2250.161-03	SALARY-MONITORS SPECIAL ED-CONNOLLY	286,229.00
A 2250.161-04	SALARY-MONITORS SPECIAL ED-GRIBBIN	175,215.00
A 2250.161-05	SALARY-MONITORS SPECIAL ED-LANDING	327,402.00
A 2250.161-07	SALARY-MONITORS SPECIAL ED-MIDDLE	145,285.00
A 2250.161-08	SALARY-MONITORS SPECIAL ED-HIGH	137,206.00
A 2250.161-25	SALARY-MONITORS SPECIAL ED-DW	20,000.00
A 2250.162-02	SALARY-TCH ASSISTANTS SPEC ED-DEASY	141,318.00
A 2250.162-03	SALARY-TCH ASSISTANTS SPEC ED-CONNOLLY	230,652.00
A 2250.162-04	SALARY-TCH ASSISTANTS SPEC ED-GRIBBIN	84,387.00
A 2250.162-05		148,494.00

Account	Description	2025 - 26 Proposed Budget
	SALARY-TCH ASSISTANTS SPEC ED-LANDING	
A 2250.162-07	SALARY-TCH ASSISTANTS SPEC ED-MIDDLE	63,584.00
A 2250.162-08	SALARY-TCH ASSISTANTS SPEC ED-HIGH	33,982.00
A 2250.400	SPECL ED-SERV DISTR OF RESIDENCY	195,000.00
A 2250.401	SPECL ED SERVICES DISTR OF LOCATION	100,000.00
A 2250.444	MEDICAID REIMB SVCE FEE	4,000.00
A 2250.445	STAC REIMB SVCE FEE	10,000.00
A 2250.465	HOME-TUTORING	35,000.00
A 2250.470	TUITION SPEC ED SCHOOLS	3,250,000.00
A 2250.471	SPEC ED CONTRACTUAL SERVICES	3,000,000.00
A 2250.476-25	PSCH CONSULTANT-CSE	20,000.00
A 2250.478	IN-DISTRICT TRAVEL	1,000.00
A 2250.480	SPECIAL ED TEXTBOOKS	5,000.00
A 2250.490-25	SPECL ED-BOCES SPEECH-DISTRICTWIDE	10,000.00
A 2250.491-25	SPECL ED-BOCES TUITION-DISTRICTWIDE	6,000,000.00
A 2250.492-25	SPECL ED-BOCES RELATED SERVICES	2,908,000.00
A 2250.500-25	SPECL ED-INST SUPPLY-DW	25,000.00
A 2250.501	SUPPLIES-SPEECH	5,500.00
A 2250.502-25	SPECL ED-OFFICE SUPPLY-DW	4,000.00
2250	**HANDICAPPED PROGRAM ***	**23,995,529.00**
A 2280.490	BOCES-VOCATIONAL	801,103.00
A 2280.491	BOCES- VOCATIONAL SPECIAL ED	300,000.00

Account	Description		2025 - 26 Proposed Budget
2280	**OCCUPATIONAL EDUCATION**	*	**1,101,103.00**
22		**	**25,096,632.00**
A 2330.153	SUMMER OF SUCCESS		150,000.00
A 2330.154	DRIVER ED-INSTRUCTION		35,000.00
A 2330.161	BOCES-SUMMER SCHOOL-NON INSTRUCTIONAL		13,000.00
A 2330.163	NON INST- SUMMER OF SUCCESS		25,000.00
A 2330.491	BOCES-SUMMER SCHOOL		250,000.00
A 2330.492	BOCES- GED PROGRAM		125,000.00
A 2330.500	SUPPLIES-PM PROGRAM		1,500.00
A 2330.501	SUPPLIES-SUMMER SCHOOL		250.00
2330	**TEACHING-SPECIAL SCHOOLS**	*	**599,750.00**
23		**	**599,750.00**
A 2610.150-07	LIBRARIAN SALARY-MIDDLE		82,705.00
A 2610.150-08	LIBRARIAN SALARY-HIGH		105,222.00
A 2610.460	LIBRARY MATL-STATE AID		23,781.00
A 2610.460-99	LIB MATL-STATE AIDED-PRIVATE		5,000.00
A 2610.490	BOCES LIBRARY AUTOMATION		75,000.00
A 2610.502	LIBRARY SUPPLIES		15,000.00
2610	**SCHOOL LIBRARY AND AUDIOVISUAL**	*	**306,708.00**
A 2620.150-08	SALARY-TV STUDIO-HIGH		131,712.00
A 2620.160	SALARY-TV TECHNICIANS		25,000.00
A 2620.200-25	EQUIP-TV STUDIO-		1,800.00

Account	Description		2025 - 26 Proposed Budget
	DISTRICTWIDE		
A 2620.466-08	ED TV REPAIRS-HIGH		6,000.00
A 2620.466-25	ED TV REPAIRS-DISTRICTWIDE		2,500.00
A 2620.500-08	INST SUPPLY TV-HIGH		4,000.00
A 2620.500-25	INST SUPPLY TV-DISTRICTWIDE		1,500.00
A 2620.501	EDUC TV/TECHNOLOGY-SUPPLIES		1,000.00
2620	**EDUCATIONAL TELEVISION**	*	**173,512.00**
A 2630.160	NETWORK SALARIES		425,205.00
A 2630.160-1	IT-SUMMER SALARIES		30,000.00
A 2630.403-25	NETWORK TECHNICAL CONSULTING		75,000.00
A 2630.460-25	SOFTWARE AIDED-PUBLIC		85,000.00
A 2630.460-99	SOFTWARE AIDED-PRIVATE		12,000.00
A 2630.461	HARDWARE AIDED-PUBLIC		30,939.00
A 2630.463-25	SOFTWARE INSTRUCTIONAL-DW		85,000.00
A 2630.466	REPAIR/REPLACEMENT		150,000.00
A 2630.466-25	COMPUTER HARDWARE - DW		150,000.00
A 2630.469-25	NETWORK SECURITY		85,000.00
A 2630.474	TRAVEL IN DISTRICT		500.00
A 2630.487-25	TELECOMMUNICATIONS LINES		30,000.00
A 2630.490	BOCES SERVICES		730,000.00
A 2630.492	BOCES - 1:1 PROGRAM		390,000.00
A 2630.500	SOFTWARE - IT		95,000.00
A 2630.501-25	COMPUTER SUPPLY-DW		26,500.00
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**2,400,144.00**
26		**	**2,880,364.00**

Account	Description	2025 - 26 Proposed Budget
A 2805.160-07	ATTENDANCE SALARY-MIDDLE	36,836.00
A 2805.160-08	ATTENDANCE SALARY-HIGH	37,335.00
2805	**ATTENDANCE-REGULAR SCHOOL ***	**74,171.00**
A 2810.150-07	GUIDANCE COUNSELORS-MIDDLE	405,518.00
A 2810.150-08	GUIDANCE COUNSELORS-HIGH	626,330.00
A 2810.151	SUMMER SALARIES	50,000.00
A 2810.152	EVENING COUNSELING	5,000.00
A 2810.160-07	CLERICAL-GUIDANCE-MIDDLE	38,349.00
A 2810.160-08	CLERICAL-GUIDANCE-HIGH	97,313.00
A 2810.415-25	GUIDANCE-PRINTING-DW	2,500.00
A 2810.473-08	POSTAGE-HIGH	2,000.00
A 2810.475	STAFF DEVELOPMENT	1,500.00
A 2810.490	GUIDANCE-BOCES	13,500.00
A 2810.500-07	MATERIAL/SUPPLY-MIDDLE	750.00
A 2810.500-08	MATERIAL/SUPPLY-HIGH	3,500.00
2810	**GUIDANCE-REGULAR SCHOOL ***	**1,246,260.00**
A 2815.160-02	NURSE SALARY-DEASY	54,802.00
A 2815.160-03	NURSE SALARY-CONNOLLY	57,765.00
A 2815.160-04	NURSE SALARY-GRIBBIN	55,452.00
A 2815.160-05	NURSE SALARY-LANDING	54,802.00
A 2815.160-07	NURSE SALARY-MIDDLE	66,855.00
A 2815.160-08	NURSE SALARY-HIGH	53,569.00
A 2815.160-25	NURSE SALARY-DW	54,802.00
A 2815.160-SM	NURSE SALARY-SUMMER	5,000.00
A 2815.162-25	DENTIST-DISTRICTWIDE	1,500.00
A 2815.163-25	CLERICAL NURSES' OFFICE-DW	46,044.00

Account	Description	2025 - 26 Proposed Budget
A 2815.200	EQUIPMENT	2,500.00
A 2815.415-25	NURSE-PRINTING-DW	1,000.00
A 2815.435	STUDENT ACCIDENT INSURANCE	31,500.00
A 2815.460	HEALTH SVC-OTHER DISTRICT	255,000.00
A 2815.466	EQUIPMENT REPAIR	1,000.00
A 2815.471	SUB NURSES CONTRACTUAL	100,000.00
A 2815.475	CONFERENCE/MEMBERS HIP-NURSES	1,000.00
A 2815.476	AED SERVICES/TRAINING	5,500.00
A 2815.490	BOCES-HEALTH SERVICES	205,000.00
A 2815.500-02	HEALTH SUPPLIES-DEASY	1,350.00
A 2815.500-03	HEALTH SUPPLIES-CONNOLLY	1,300.00
A 2815.500-04	HEALTH SUPPLIES-GRIBBIN	1,000.00
A 2815.500-05	HEALTH SUPPLIES-LANDING	850.00
A 2815.500-07	HEALTH SUPPLIES-MIDDLE	2,000.00
A 2815.500-08	HEALTH SUPPLIES-HIGH	2,000.00
A 2815.500-25	HEALTH SUPPLIES-DW	6,500.00
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**1,068,091.00**
A 2820.150-02	SALARY-PSYCHOLOGIST-DEASY	74,033.00
A 2820.150-03	SALARY-PSYCHOLOGIST-CONNOLLY	93,526.00
A 2820.150-04	SALARY-PSYCHOLOGIST-GRIBBIN	108,992.00
A 2820.150-05	SALARY-PSYCHOLOGIST-LANDING	145,714.00
A 2820.150-07	SALARY-PSYCHOLOGIST-MIDDLE	78,407.00
A 2820.150-08	SALARY-PSYCHOLOGIST-HIGH	224,955.00
A 2820.150-25	PSYCH SALARIES-	92,445.00

Account	Description	2025 - 26 Proposed Budget
	DISTRICTWIDE	
A 2820.401	PSYCH CONSULTANT-NON CSE	10,500.00
A 2820.465	PSYCH & NEURO EXAMS	6,000.00
A 2820.500	MATERIAL AND SUPPLIES	750.00
A 2820.501	STANDARDIZED TESTS	15,000.00
2820	**PSYCHOLOGICAL SERVICES-REGULAR SCHOOL ***	**850,322.00**
A 2825.150-02	SALARY-SOCIAL WORKER-DEASY	82,705.00
A 2825.150-03	SALARY-SOCIAL WORKER-CONNOLLY	82,705.00
A 2825.150-04	SALARY-SOCIAL WORKER-GRIBBIN	85,579.00
A 2825.150-05	SALARY-SOCIAL WORKER-LANDING	88,548.00
A 2825.150-07	SALARY-SOCIAL WORKER-MIDDLE	82,705.00
A 2825.150-08	SALARY-SOCIAL WORKER-HIGH	145,310.00
A 2825.500	INST SUPPLIES-SOCIAL WORKER	250.00
2825	**SOCIAL WORK SERVICES-REGULAR SCHOOL ***	**567,802.00**
A 2850.150	CO-CURRICULUM SALARIES	135,000.00
A 2850.160-25	TV STUDIO/TAPING-NON-INSTRUCTIONAL	10,000.00
A 2850.460-07	CO CURRICULAR-LAUNDRY-MIDDLE	850.00
A 2850.460-08	CO CURRICULAR-LAUNDRY-HIGH	1,750.00
A 2850.502-08	COMMENCEMENT-HIGH SCHOOL	15,000.00
A 2850.503-08	COVE-ER TIMES-HIGH SCHOOL	2,500.00
A 2850.506-07	NEWSPAPER/YEARBOOK -MIDDLE	100.00
A 2850.510		12,000.00

Account	Description		2025 - 26 Proposed Budget
	MIDDLE SCHOOL PRODUCTIONS		
A 2850.510-03	CONNOLLY SCHOOL PRODUCTIONS		3,000.00
A 2850.510-05	LANDING SCHOOL PRODUCTIONS		3,000.00
A 2850.511	HIGH SCHOOL PRODUCTIONS		30,000.00
A 2850.512-07	CO CURRICULAR AWARDS-MIDDLE		100.00
2850	**COCURRICULAR ACTIVITIES-REGULAR SCHOOL**	*	**213,300.00**
A 2855.151	SUPERVISION-EXTRA CURICULUM		125,000.00
A 2855.152	COACHES SALARIES		475,000.00
A 2855.160	SECURITY-ATHLETIC EVENTS		58,000.00
A 2855.161	ATHLETIC CERT / EMT		3,200.00
A 2855.200	INTERSCHOLASTIC ATHLETICS-EQUIP		30,000.00
A 2855.401	MEMBERSHIP DUES		8,000.00
A 2855.402	RECONDITION EQUIPMENT		25,000.00
A 2855.406	PROF ATHLETIC TRAINING SERVICE		36,750.00
A 2855.407	EQUIPMENT REPAIR		6,000.00
A 2855.415-25	ATHLETICS-PRINTING-DW		600.00
A 2855.474	CONFERENCES/CLINICS		6,000.00
A 2855.490	BOCES-FEES AND REFEREES		135,000.00
A 2855.500	SUPPLIES		85,000.00
A 2855.501	SUPPLIES-HEALTH		4,000.00
A 2855.502	ATHLETIC AWARDS		10,000.00
A 2855.503	OFFICE SUPPLIES-ATHLETICS		1,000.00
2855	**INTERSCHOLASTIC ATHLETICS-REGULAR SCHOOL**	*	**1,008,550.00**

Account	Description		2025 - 26 Proposed Budget
28		**	**5,028,496.00**
2		***	**63,638,529.00**
A 5510.160-25	TRANSPORTATION SALARIES		45,000.00
A 5510.460	TRANSPORTATION SOFTWARE		12,000.00
A 5510.490	BOCES SERVICES		2,500.00
A 5510.500	OFFICE SUPPLIES		150.00
5510	**DISTRICT TRANSPORTATION SERVICES-OTHER**	*	**59,650.00**
A 5540.400-51	TRANSPORTATION-PRIVATE		1,563,036.00
A 5540.400-52	TRANSPORTATION-SPECIAL ED		2,725,335.00
A 5540.400-53	TRANSPORTATION-IN-DISTRICT		2,154,403.00
A 5540.400-55	TRANSPORTATION-FUEL EXPENSE		160,000.00
A 5540.483-02	FIELD TRIPS-DEASY		7,000.00
A 5540.483-03	FIELD TRIPS-CONNOLLY		10,250.00
A 5540.483-04	FIELD TRIPS-GRIBBIN		3,400.00
A 5540.483-05	FIELD TRIPS-LANDING		9,400.00
A 5540.483-07	FIELD TRIPS-MIDDLE		12,000.00
A 5540.483-08	FIELD TRIPS-HIGH		20,000.00
A 5540.483-25	BRD APPROVED-TRIP SUPPORT		15,000.00
A 5540.484	INTERSCHOLASTIC ATHLETC		180,000.00
A 5540.484-08	HIGH SCHOOL PROGRAMS		12,000.00
A 5540.485-03	FIELD TRIPS MUSIC-CONNOLLY		3,000.00
A 5540.485-05	FIELD TRIPS MUSIC-LANDING		3,000.00
A 5540.485-07	MUSIC-MIDDLE		6,000.00
A 5540.485-08	MUSIC-HIGH		20,000.00

Account	Description		2025 - 26 Proposed Budget
5540	**CONTRACT TRANSPORTATION**	*	**6,903,824.00**
55		**	**6,963,474.00**
5		***	**6,963,474.00**
A 7140.150	SUMMER REC-SUPERVISION		3,000.00
A 7140.161	SUMMER REC-CUSTODIAN		1,650.00
7140	**SUMMER RECREATION**	*	**4,650.00**
A 7145.160	ADULT EDUC NON-INSTRUCT		4,000.00
A 7145.401	ADULT ED CONTRACT SERVICES		10,000.00
7145	**ADULT EDUCATION**	*	**14,000.00**
71		**	**18,650.00**
7		***	**18,650.00**
A 9010.800	NYS RETIREMENT		1,404,735.00
9010	**EMP. RETIREMENT SYSTEM**	*	**1,404,735.00**
A 9020.800	TEACHER RETIREMENT		4,341,189.00
9020	**TEACHERS RETIRE. SYSTEM**	*	**4,341,189.00**
A 9030.800	SOCIAL SECURITY		4,153,169.00
9030	**FICA**	*	**4,153,169.00**
A 9040.800	WORKERS COMPENSATION CLAIMS		450,000.00
A 9040.800-01	WORKERS COMP FEES &		129,000.00

Account	Description		2025 - 26 Proposed Budget
	PREMIUMS		
9040	**WORKMEN'S COMPENSATION**	*	**579,000.00**
A 9045.800	LIFE INSURANCE		6,000.00
9045	**LIFE INSURANCE**	*	**6,000.00**
A 9050.800	UNEMPLOYMENT INSURANCE		60,000.00
9050	**UNEMPLOYMENT**	*	**60,000.00**
A 9055.800	DISABILITY INSURANCE		5,500.00
9055	**DISABILITY INSURANCE**	*	**5,500.00**
A 9060.800	DENTAL INSURANCE		280,000.00
A 9060.800-01	HOSPITAL/MEDICAL INSURANCE		14,500,000.00
A 9060.800-02	MEDICARE REFUNDS		1,245,000.00
A 9060.800-04	VISION INSURANCE-EMPLOYEE PAID		12,000.00
9060	**HEALTH INSURANCE**	*	**16,037,000.00**
A 9089.800	ADMINISTRATIVE FEES		3,750.00
9089	**OTHER**	*	**3,750.00**
90		**	**26,590,343.00**
A 9901.950	TRANSFER TO SPECIAL AID FUND		500,000.00
9901	**TRANSFER TO SPECIAL AID**	*	**500,000.00**
99		**	**500,000.00**
9		***	**27,090,343.00**

Account	Description	2025 - 26 Proposed Budget
Totals For Program Components:		**97,710,996.00**
	Grand Totals:	**118,123,184.00**
Component Percentage Analysis		
Administrative		**7.571%**
Capital		**9.709%**
Program		**82.720%**
	Totals:	**100.000%**