

FUTURE READY
CLARKSTOWN CENTRAL SCHOOL DISTRICT

2025–2026 School Budget

Adopted – April 22, 2025



(845) 639-6300



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Today's Agenda

- **Review of the BOE's Budget Priorities**
 - ✓ est. 01/23/25
- **Community Meeting Update**
- **NYS Fiscal Climate Update**
- **Strategic Goals/ThoughtExchange**
- **2025-26 Budget Packet Review**





Clarkstown Central School District			
2025-26 School Budget Calendar			
Date	Day	Budget Development Item	
January 23, 2025	Thursday	CCSD Plan	BOE Budget Priority Workshop
Jan 27th & Feb 7th	Mon/Tues	CCSD Plan	Elementary & Secondary Budget input sessions
March 3, 2025	Monday	SED Deadline	Submit 2025-26 Property Tax Levy Limit on OSC website
March 11, 2025	Tuesday	CCSD Deadline	Public Input meeting, bargaining units, PTA's, select community members
March 14, 2025	Friday	CCSD Deadline	Delivery of Budget to BOE
March 20, 2025	Thursday	CCSD Deadline	BOE Budget Workshop (Chestnut Grove) 7:30 pm
April 3, 2025	Thursday	SED Deadline	Legal notice of school budget hearing and budget vote. Must advertise four times within seven weeks of the vote with first publication 45 days before date of budget vote
April 10, 2025	Thursday	BOE Meeting	2025-26 School Budget and Property Tax Report Card adopted by BOE (Last day 4/25)
April 11, 2025	Friday	SED Deadline	Property tax report card must be submitted to SED within 24 hours of budget adoption. (April 25, the latest) and info sent to papers
SPRING BREAK - APRIL 14 - APRIL 21, 2025			
April 21, 2025	Monday	SED Deadline	Deadline for submission of petitions for propositions to be placed on ballot.
May 1, 2025	Thursday	SED Deadline	Budget Statement and required attachments must be made available today. (5/6 latest)
May 8, 2025	Thursday	BOE Meeting/ SED Deadline	Budget Hearing (FFMS)
May 9, 2025	Friday	SED Deadline	Budget notice must be mailed to eligible voters after the budget hearing and but no later than six days prior to the vote. (No later than Wednesday, May 14, 2025)
May 20, 2025	Tuesday	VOTE	2025-26 School Budget Vote



Strategic Goals

Focus Area #1: ACADEMIC

Foster Growth in Learning for Every Student

Focus Area #2: SOCIAL-EMOTIONAL & ETHICAL

Nurture the Social-Emotional and Ethical Growth of All Students

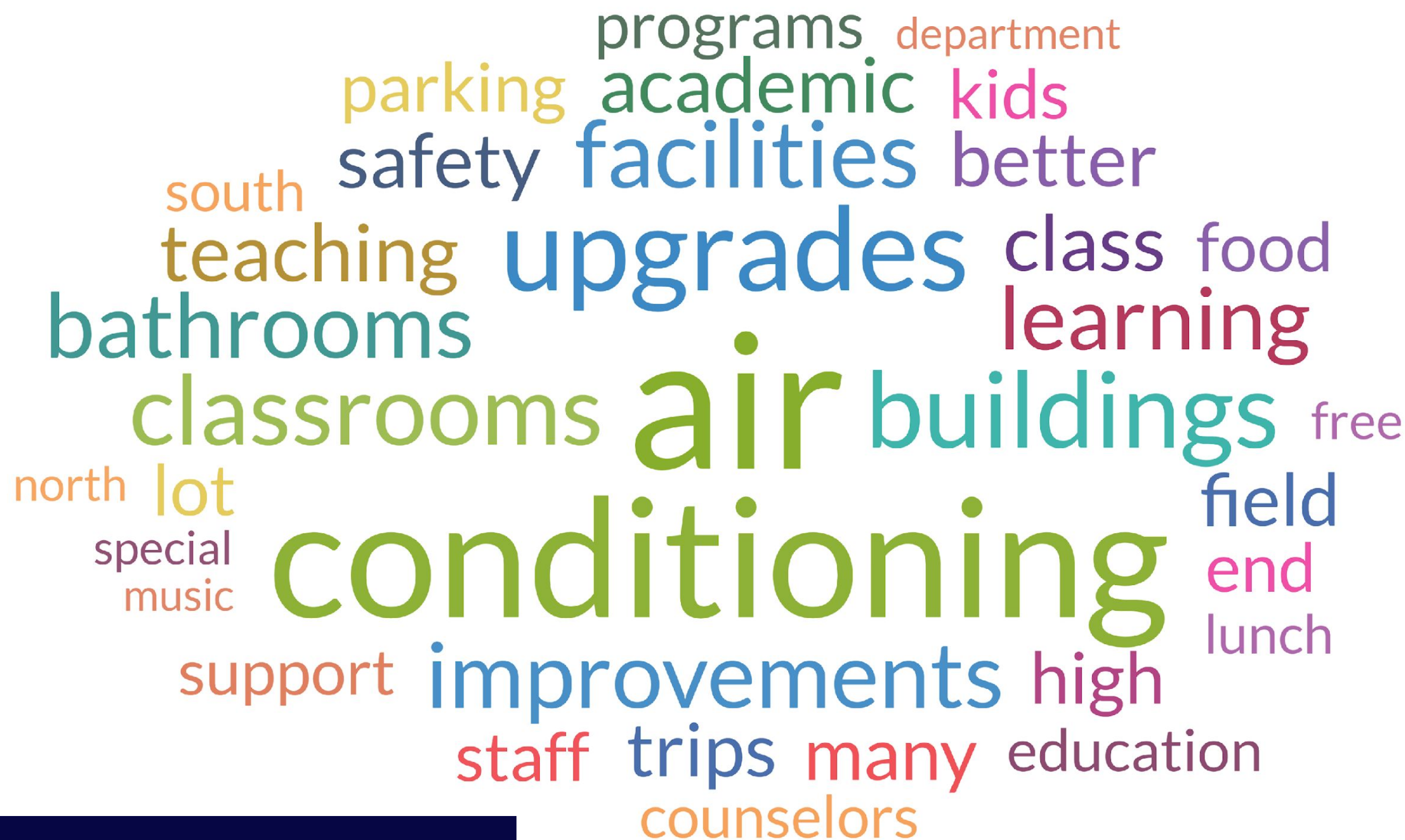
Focus Area #3: CAPACITY BUILDING

**Cultivate Skills, Knowledge, and Expertise within the
Community**



Focus Area #4: SAFETY

Budget ThoughtExchange



A word cloud visualization of budget priorities from a ThoughtExchange session. The words are arranged in a circular pattern, with the most prominent words in the center and smaller words towards the edges. The colors of the words are varied, including shades of blue, green, orange, and purple.

programs department
parking academic kids
safety facilities better
south teaching upgrades class food
bathrooms learning
classrooms air buildings free
north lot field
special end
music lunch
support improvements high
staff trips many education
counselors

SWOT Analysis

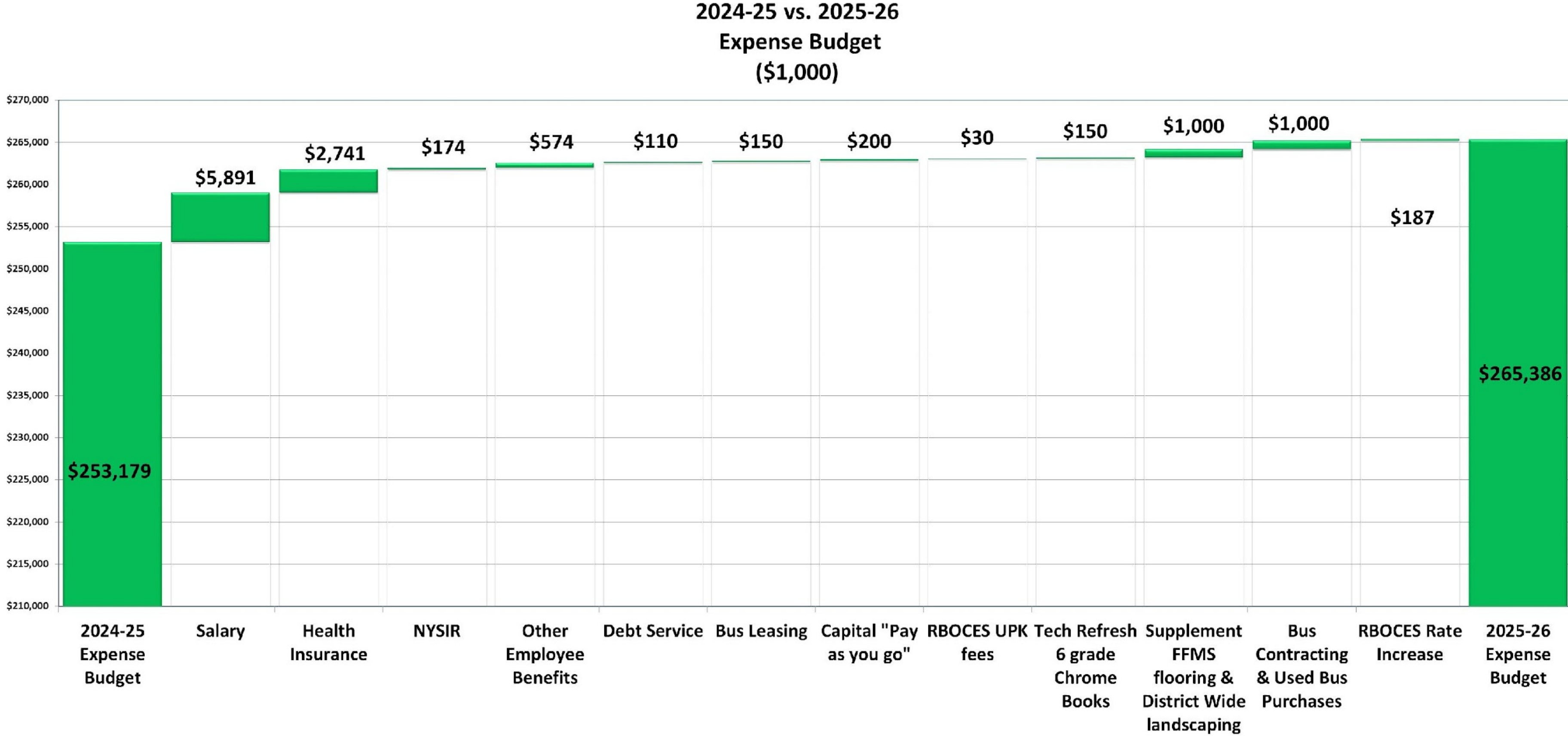
Strength	Weakness
<p>Summary:</p> <ul style="list-style-type: none">• Appreciation of the district's commitment to academic excellence and the quality of education provided.• Recognition of the importance of mental health support and the need for a safe learning environment.	<p>Summary:</p> <ul style="list-style-type: none">• Outdated facilities, poor climate control, and inadequate maintenance of school infrastructure.
<p>•Key takeaways:</p> <ul style="list-style-type: none">• Strong academic programs and commitment to education.• Recognition of the importance of mental health support.• Emphasis on maintaining a safe learning environment.	<p>•Key takeaways:</p> <ul style="list-style-type: none">• Outdated and poorly maintained school facilities.• Inadequate climate control in classrooms.
Opportunities	Threats
<p>Summary:</p> <ul style="list-style-type: none">• Upgrading school facilities and enhancing climate control.• Potential to improve school safety with continued upgrades.	<p>Summary:</p> <ul style="list-style-type: none">• Potential budget constraints, which may limit the ability to address the identified weaknesses.
<p>•Key takeaways:</p> <ul style="list-style-type: none">• Upgrade and maintain school facilities.• Enhance climate control in classrooms.	<p>•Key takeaways:</p> <ul style="list-style-type: none">• Potential budget constraints limiting improvements.• Need for timely action to address identified issues.

New York “State of The State”

**Education Budget Joint House
Meeting Update**

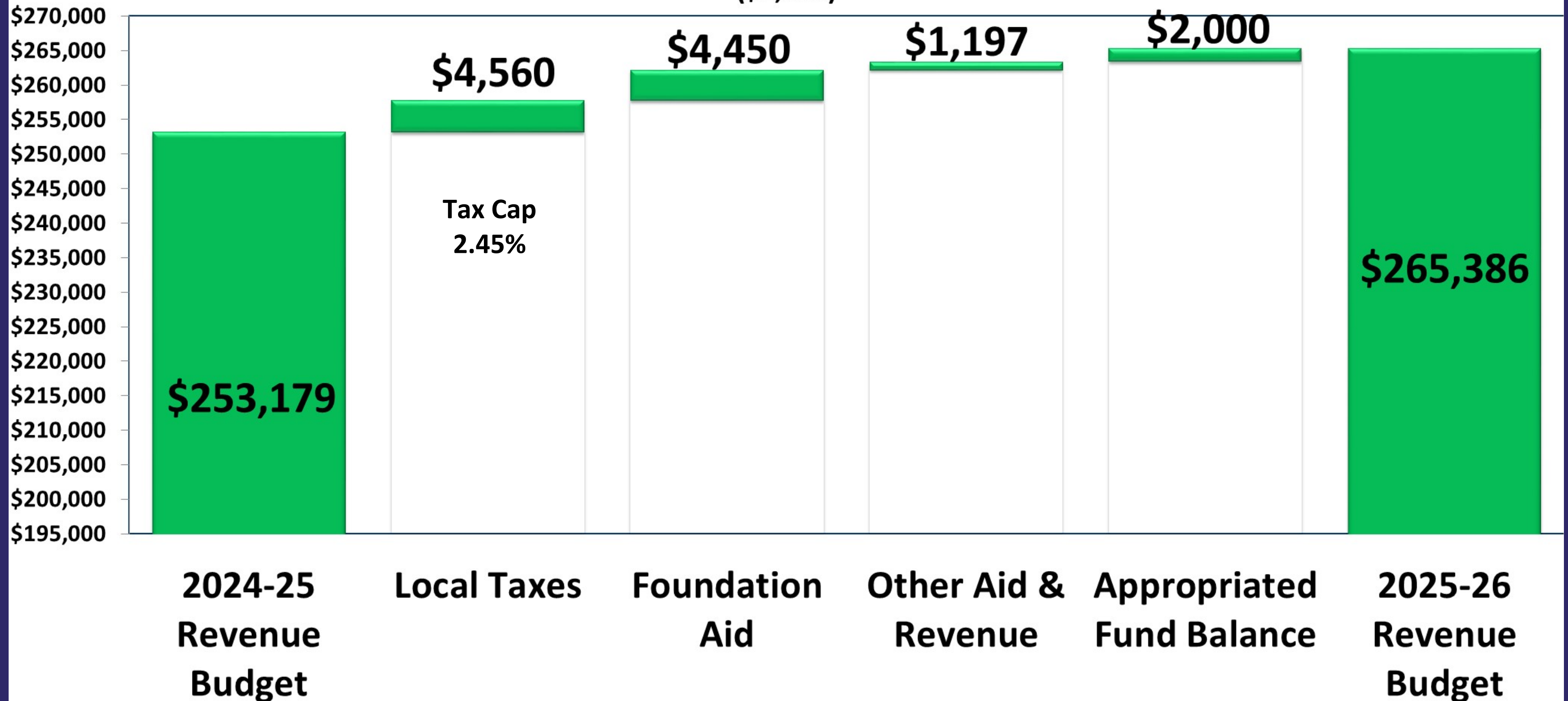


2024-25 vs. 2025-26 Expense Budget Within the Tax

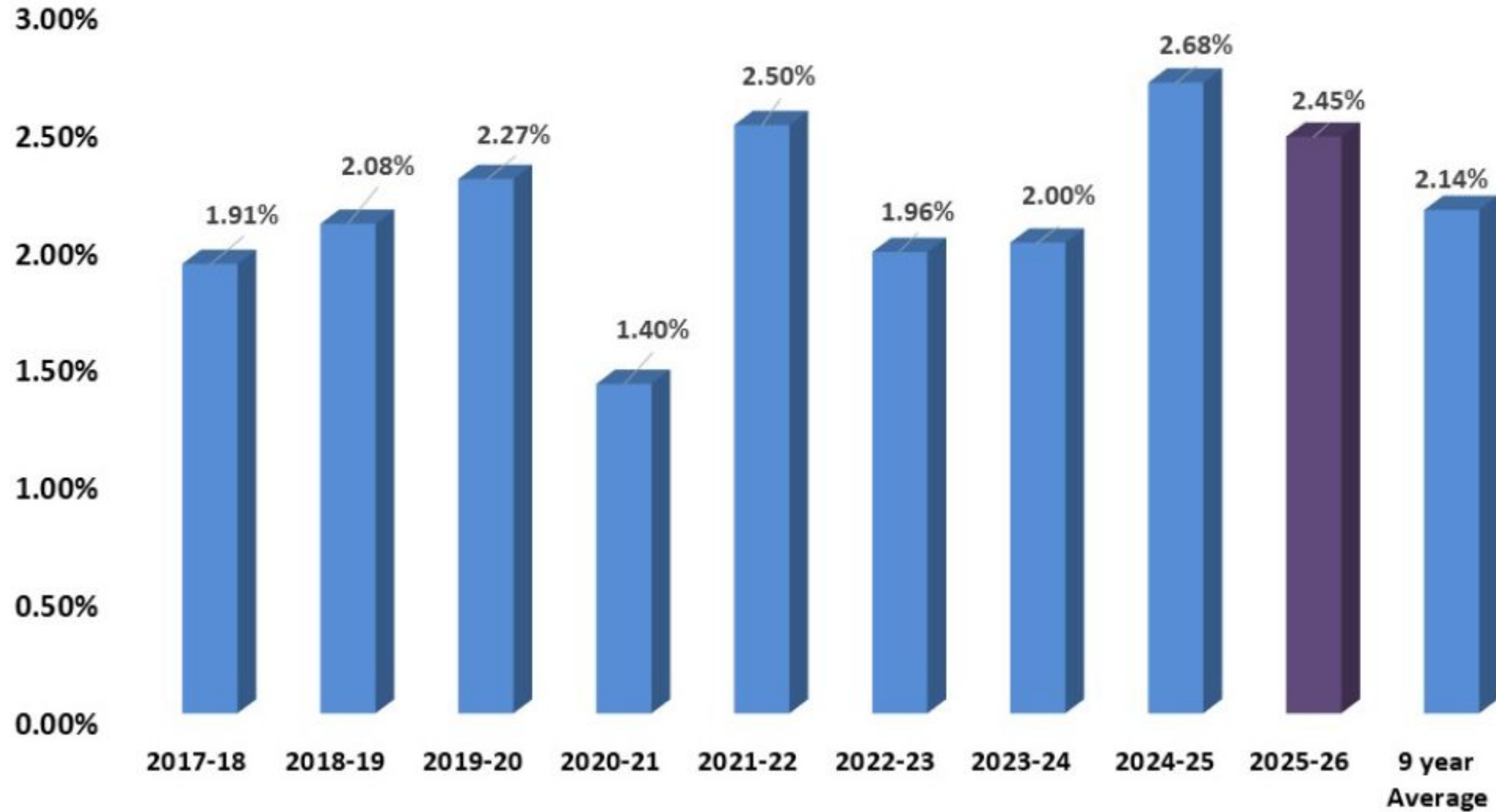


2025-26 Revenue Budget

2024-25 vs. 2025-26
Revenue Budget
(\$1,000)



Annual Tax Levy Increase

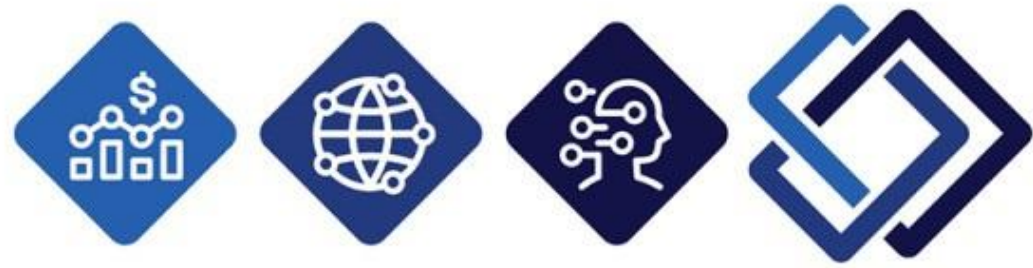


“Pay as You Go”

Include \$4.7M in Capital

- **Replace Link Elementary front entrance concrete, sidewalks and recap entrance blacktop \$1.2M**
- **Replace Intercom system for High Schools and add several cameras as funds allow \$2.25M (plus \$816k appropriated from reserves in previous years, total = \$3.06M)**
- **Replace bleachers for North and South high schools \$ 1.25M**





FUTURE READY

CLARKSTOWN CENTRAL SCHOOL DISTRICT

Thank You

For Your Partnership



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