

# ONTEORA CENTRAL SCHOOL

## 2025-2026 BUDGET OVERVIEW

Presented in NYS required format)

|                      | Proposed Budget     | Admin              | Program             | Capital            |
|----------------------|---------------------|--------------------|---------------------|--------------------|
| General Support      | \$2,366,712         | \$2,131,714        | \$0                 | \$234,998          |
| Operations           | \$3,479,412         | \$0                | \$150,000           | \$3,329,412        |
| Instruction          | \$28,987,697        | \$2,002,132        | \$26,985,565        | \$0                |
| Transportation       | \$6,093,969         | \$0                | \$5,988,946         | \$105,023          |
| Employee Benefits    | \$21,412,268        | \$2,362,022        | \$17,181,133        | \$1,829,113        |
| Comm./Debt/Transfers | \$1,248,602         | \$0                | \$435,000           | \$813,602          |
| <b>Total</b>         | <b>\$63,588,660</b> | <b>\$6,495,868</b> | <b>\$50,780,644</b> | <b>\$6,312,148</b> |

### Administration

Includes **non-instructional** appropriations for services, materials, and equipment needed to support the district's instructional program.

|                                                                                                                                                                           | Adopted Budget<br>2024-25 | Proposed Budget<br>2025-26 | \$ Increase<br>(Decrease) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------|---------------------------|
| <b>Board of Education</b><br>Annual election/budget vote, Board of Education office/meetings, district clerk, legal notices, dues                                         | \$57,150                  | \$57,650                   | \$500                     |
| <b>Superintendent's Office</b><br>Superintendent, secretary, conferences, dues                                                                                            | \$256,836                 | \$264,463                  | \$7,627                   |
| <b>Financial &amp; Business Management</b><br>Assistant Sup't, Treasurer, finance and computer services, purchasing agent, clerical staff, auditors, tax collection       | \$563,756                 | \$589,176                  | \$25,420                  |
| <b>Staff &amp; Central Services</b><br>Human Resources, School Attorney, clerical staff, community information, printing, postage BOCES data processing contract          | \$1,276,711               | \$1,220,425                | \$(56,286)                |
| <b>Instructional Administration</b><br>Assistant Sup't, Elementary and secondary principals, assistant principal, curriculum, prof. development                           | \$1,964,975               | \$2,002,132                | \$37,157                  |
| <b>Employee Benefits ( Admin Portion)</b><br>Including pension obligation, health insurance, workmen's compensation insurance, unemployment insurance and social security | \$2,169,522               | \$2,362,022                | \$192,500                 |
| <b>TOTAL ADMINISTRATIVE</b>                                                                                                                                               | <b>\$6,288,950</b>        | <b>\$6,495,868</b>         | <b>\$206,918</b>          |

## Capital

Includes operation and maintenance of facilities and related debt service.

|                                                                                                                                        | <b>Adopted<br/>Budget<br/>2024-25</b> | <b>Proposed<br/>Budget<br/>2025-26</b> | <b>\$<br/>Increase<br/>(Decrease)</b> |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| <b>Plant Operations</b><br>Facilities Director, staff; plant operation/ maintenance,<br>building repairs, utilities, central storeroom | \$3,400,829                           | \$3,329,412                            | \$(71,417)                            |
| <b>Debt Service</b><br>Principal and interest on serial bonds and leases                                                               | \$63,602                              | \$63,602                               | \$0                                   |
| <b>Employee Benefits (Capital)</b>                                                                                                     | \$1,516,613                           | \$1,829,113                            | \$312,500                             |
| <b>Bus Purchase</b>                                                                                                                    | \$255,000                             | \$105,023                              | \$(149,977)                           |
| <b>BOCES Capital</b>                                                                                                                   | \$0                                   | \$172,498                              | \$172,498                             |
| <b>Refund of Taxes</b><br>Resulting from court settlements                                                                             | \$15,000                              | \$62,500                               | \$47,500                              |
| <b>Transfer to Capital Project Fund</b><br>Aidable projects                                                                            | \$500,000                             | \$750,000                              | \$250,000                             |
| <b>TOTAL CAPITAL</b>                                                                                                                   | <b>\$5,751,044</b>                    | <b>\$6,312,148</b>                     | <b>\$561,104</b>                      |

## Program

The primary function of a school district is the **Instructional Program** of its students. It is the largest expenditure category in the budget. It includes, personnel, instructional supplies, materials, and equipment.

|                                                                                                                                   | <b>Adopted<br/>Budget<br/>2023-24</b> | <b>Proposed<br/>Budget<br/>2025-26</b> | <b>\$<br/>Increase<br/>(Decrease)</b> |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|---------------------------------------|
| <b>Instruction</b><br>Regular day school, physical education, music, library,<br>art, enrichment, vocational programs, technology | \$15,123,295                          | \$15,640,261                           | \$516,966                             |
| <b>Instruction - Special Education</b><br>Programs and special schools for students with<br>disabilities.                         | \$8,351,724                           | \$8,156,226                            | \$(195,498)                           |
| <b>Pupil Services</b><br>Attendance, guidance, health services, psychologists, and<br>social workers                              | \$2,572,244                           | \$2,520,586                            | \$(51,658)                            |
| <b>Athletics</b><br>Faculty advisor stipends and fees for student activities<br>outside of the regular classroom                  | \$855,038                             | \$838,492                              | \$(16,546)                            |
| <b>Transportation</b><br>Includes all costs for transporting students<br>(public/non -public and special education schools)       | \$5,997,532                           | \$5,988,946                            | \$(8,586)                             |
| <b>Employee Benefits (Instructional portion and<br/>retiree portion)</b>                                                          | \$16,900,673                          | \$17,221,133                           | \$320,460                             |
| <b>Comm. Service/ Interfund Transfer</b>                                                                                          | \$485,000                             | \$415,000                              | \$(70,000)                            |
| <b>TOTAL PROGRAM</b>                                                                                                              | <b>\$50,285,506</b>                   | <b>\$50,780,644</b>                    | <b>\$495,138</b>                      |

ONTEORA CENTRAL SCHOOL DISTRICT  
REVENUE PROJECTIONS  
2025-2026

| Account Name                                      | Account Code | 2024-2025<br>Adopted<br>Budget | 2025-2026<br>Proposed<br>Budget | Dollar Increase/<br>(Decrease) | Percentage<br>Increase/<br>(Decrease) |
|---------------------------------------------------|--------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------------|
| <b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>        |              |                                |                                 |                                |                                       |
| REAL PROPERTY TAXES                               | A 1001       | \$48,434,118                   | \$49,402,800                    | \$968,682                      | 2.00%                                 |
| PAYMENTS IN LIEU OF TAXES                         | A 1081       | \$20,292                       | \$21,000                        | \$708                          | 3.49%                                 |
| SCHOOL TAX RELIEF REIMBURSEMENT                   | A 1085       | \$0                            | \$0                             | \$0                            | 0.00%                                 |
| INTEREST & PENALTIES REAL PROPERTY                | A 1090       | \$50,000                       | \$50,000                        | \$0                            | 0.00%                                 |
| <b>TOTAL: REAL PROPERTY TAXES &amp; TAX ITEMS</b> |              | <b>\$48,504,410</b>            | <b>\$49,473,800</b>             | <b>\$969,390</b>               | <b>2.00%</b>                          |
| <b>OTHER DISTRICTS &amp; GOVERNMENTS</b>          |              |                                |                                 |                                |                                       |
| DAY SCHOOL TUITION - DISTRICTS                    | A 2230.0     | \$50,000                       | \$50,000                        | \$0                            | 0.00%                                 |
| <b>TOTAL: OTHER DISTRICTS &amp; GOVERNMENTS</b>   |              | <b>\$50,000</b>                | <b>\$50,000</b>                 | <b>\$0</b>                     | <b>0.00%</b>                          |
| <b>USE OF MONEY &amp; PROPERTY</b>                |              |                                |                                 |                                |                                       |
| INTEREST & EARNINGS                               | A 2401       | \$300,000                      | \$500,000                       | \$200,000                      | 66.67%                                |
| <b>TOTAL: USE OF MONEY &amp; PROPERTY</b>         |              | <b>\$300,000</b>               | <b>\$500,000</b>                | <b>\$200,000</b>               | <b>66.67%</b>                         |
| <b>MISCELLANEOUS</b>                              |              |                                |                                 |                                |                                       |
| REFUND PRIOR YEARS EXPENSE - BOCES                | A 2701       | \$325,000                      | \$325,000                       | \$0                            | 0.00%                                 |
| UNCLASSIFIED REVENUE - OTHER                      | A 2770.0     | \$75,000                       | \$75,000                        | \$0                            | 0.00%                                 |
| UNCLASSIFIED REVENUE - E-RATE                     | A 2770.1     | \$15,000                       | \$15,000                        | \$0                            | 0.00%                                 |
| <b>TOTAL: MISCELLANEOUS</b>                       |              | <b>\$415,000</b>               | <b>\$415,000</b>                | <b>\$0</b>                     | <b>0.00%</b>                          |
| <b>STATE AID</b>                                  |              |                                |                                 |                                |                                       |
| BASIC FORMULA AID                                 | A 3101.A     | \$9,427,179                    | \$9,598,265                     | \$171,086                      | 1.81%                                 |
| EXCESS COST AID                                   | A 3101.B     | \$138,503                      | \$218,888                       | \$80,385                       | 58.04%                                |
| BOCES AID                                         | A 3103       | \$602,930                      | \$722,261                       | \$119,331                      | 19.79%                                |
| TEXTBOOK AID                                      | A 3260       | \$94,534                       | \$92,038                        | -\$2,496                       | -2.64%                                |
| COMPUTER SOFTWARE AID                             | A 3262       | \$0                            | \$0                             | \$0                            | 0.00%                                 |
| LIBRARY LOAN PROGRAM AID                          | A 3263       | \$0                            | \$0                             | \$0                            | 0.00%                                 |
| <b>TOTAL: STATE AID</b>                           |              | <b>\$10,263,146</b>            | <b>\$10,631,452</b>             | <b>\$368,306</b>               | <b>3.59%</b>                          |
| <b>GRAND TOTAL</b>                                |              |                                |                                 |                                |                                       |
|                                                   |              | <b>\$59,532,556</b>            | <b>\$61,070,252</b>             | <b>\$1,537,696</b>             | <b>2.58%</b>                          |
| Appropriated Fund Balance                         |              |                                | \$2,518,408                     |                                |                                       |
| Proposed Revenue Budget                           |              |                                | \$61,070,252                    |                                |                                       |
| Proposed Expenditure Budget                       |              |                                | \$63,588,660                    |                                |                                       |

**ONTEORA CENTRAL SCHOOL DISTRICT**  
**Detailed Line Item Budget**  
**2025-2026**

| Account                             | Description                         | 2024-2025 Budget | 2025-26 Proposed Budget | Dollar Change   | Percent Change |
|-------------------------------------|-------------------------------------|------------------|-------------------------|-----------------|----------------|
| A 1010.424-10                       | CONFERENCES                         | 10,000           | 10,000                  | 0               | 0.00%          |
| A 1010.430-10                       | MISCELLANEOUS EXPENSE               | 1,000            | 1,000                   | 0               | 0.00%          |
| A 1010.442-10                       | MILEAGE                             | 1,000            | 1,000                   | 0               | 0.00%          |
| A 1010.449-10                       | PROFESSIONAL SERVICES               | 5,000            | 5,000                   | 0               | 0.00%          |
| A 1010.501-10                       | SUPPLIES                            | 250              | 250                     | 0               | 0.00%          |
| A 1010.524-10                       | SUBSCRIPTIONS                       | 400              | 400                     | 0               | 0.00%          |
| <b>BOARD OF EDUCATION *</b>         |                                     | <b>17,650</b>    | <b>17,650</b>           | <b>0</b>        | <b>0.00%</b>   |
| A 1040.160-00                       | SALARIES - NONINSTRUCTIONAL         | 17,500           | 18,000                  | 1,500           | 2.86%          |
| <b>DISTRICT CLERK *</b>             |                                     | <b>17,500</b>    | <b>18,000</b>           | <b>1,500</b>    | <b>2.86%</b>   |
| A 1060.410-10                       | ADVERTISING                         | 1,000            | 1,000                   | 0               | 0.00%          |
| A 1060.449-10                       | PROFESSIONAL SERVICES               | 20,000           | 20,000                  | 0               | 0.00%          |
| A 1060.501-10                       | SUPPLIES                            | 1,000            | 1,000                   | 0               | 0.00%          |
| <b>DISTRICT MEETING *</b>           |                                     | <b>22,000</b>    | <b>22,000</b>           | <b>0</b>        | <b>0.00%</b>   |
| A 1240.150-00                       | SALARIES - CHIEF SCHOOL ADMIN       | 199,367          | 205,755                 | 6,388           | 3.20%          |
| A 1240.160-00                       | SALARIES - NONINSTRUCTIONAL         | 39,745           | 40,984                  | 1,239           | 3.12%          |
| A 1240.161-00                       | SALARIES - OVERTIME                 | 2,368            | 2,368                   | 0               | 0.00%          |
| A 1240.413-10                       | MEMBERSHIP DUES                     | 2,500            | 2,500                   | 0               | 0.00%          |
| A 1240.424-10                       | CONFERENCES                         | 5,456            | 5,456                   | 0               | 0.00%          |
| A 1240.430-10                       | MISCELLANEOUS EXPENSE               | 4,500            | 4,500                   | 0               | 0.00%          |
| A 1240.501-10                       | SUPPLIES                            | 1,700            | 1,700                   | 0               | 0.00%          |
| A 1240.524-10                       | SUBSCRIPTIONS                       | 1,200            | 1,200                   | 0               | 0.00%          |
| <b>CHIEF SCHOOL ADMINISTRATOR *</b> |                                     | <b>256,836</b>   | <b>264,463</b>          | <b>7,627</b>    | <b>2.97%</b>   |
| A 1310.150-00                       | SALARIES - BUSINESS ADMINISTRATOR   | 177,716          | 183,750                 | 6,034           | 3.40%          |
| A 1310.160-00                       | SALARIES - NONINSTRUCTIONAL         | 43,250           | 48,813                  | 5,563           | 12.86%         |
| A 1310.161-00                       | SALARIES - OVERTIME                 | 4,500            | 4,500                   | 0               | 0.00%          |
| A 1310.410-10                       | ADVERTISING                         | 1,000            | 1,000                   | 0               | 0.00%          |
| A 1310.413-10                       | MEMBERSHIP DUES                     | 1,500            | 1,500                   | 0               | 0.00%          |
| A 1310.424-10                       | CONFERENCES                         | 3,000            | 3,000                   | 0               | 0.00%          |
| A 1310.430-10                       | MISCELLANEOUS EXPENSE               | 2,500            | 2,500                   | 0               | 0.00%          |
| A 1310.442-10                       | MILEAGE                             | 1,500            | 1,500                   | 0               | 0.00%          |
| A 1310.449-10                       | PROFESSIONAL SERVICES               | 15,000           | 15,000                  | 0               | 0.00%          |
| A 1310.465-10                       | EQUIPMENT REPAIR                    | 1,000            | 1,000                   | 0               | 0.00%          |
| A 1310.490-10                       | BOCES SERVICES                      | 70,000           | 72,000                  | 2,000           | 2.86%          |
| A 1310.501-10                       | SUPPLIES                            | 7,500            | 7,500                   | 0               | 0.00%          |
| A 1310.525-10                       | REFERENCE BOOKS                     | 250              | 250                     | 0               | 0.00%          |
| <b>BUSINESS ADMINISTRATION *</b>    |                                     | <b>328,716</b>   | <b>342,313</b>          | <b>13,597</b>   | <b>4.14%</b>   |
| A 1320.160-00                       | SALARIES - NONINSTRUCTIONAL         | 6,500            | 7,000                   | 500             | 7.69%          |
| A 1320.449-10                       | PROFESSIONAL SERVICES               | 33,500           | 33,500                  | 0               | 0.00%          |
| <b>AUDITING *</b>                   |                                     | <b>40,000</b>    | <b>40,500</b>           | <b>500</b>      | <b>1.25%</b>   |
| A 1325.160-00                       | SALARIES - NONINSTRUCTIONAL         | 92,000           | 114,252                 | 22,252          | 24.19%         |
| A 1325.413-10                       | MEMBERSHIP - TREASURER              | 325              | 325                     | 0               | 0.00%          |
| A 1325.442-10                       | MILEAGE                             | 150              | 150                     | 0               | 0.00%          |
| <b>TREASURER *</b>                  |                                     | <b>92,475</b>    | <b>114,727</b>          | <b>22,252</b>   | <b>24.06%</b>  |
| A 1330.160-00                       | SALARIES - NONINSTRUCTIONAL         | 18,250           | 18,188                  | -62             | -0.34%         |
| A 1330.430-10                       | MISCELLANEOUS EXPENSE               | 150              | 150                     | 0               | 0.00%          |
| A 1330.449-10                       | PROFESSIONAL SERVICES               | 10,000           | 10,000                  | 0               | 0.00%          |
| A 1330.501-10                       | SUPPLIES                            | 7,500            | 7,500                   | 0               | 0.00%          |
| <b>TAX COLLECTOR *</b>              |                                     | <b>35,900</b>    | <b>35,838</b>           | <b>-62</b>      | <b>-0.17%</b>  |
| A 1345.160-00                       | SALARIES - NONINSTRUCTIONAL         | 64,000           | 53,000                  | -11,000         | -17.19%        |
| A 1345.490-10                       | BOCES SERVICES                      | 2,665            | 2,798                   | 133             | 4.99%          |
| <b>PURCHASING *</b>                 |                                     | <b>66,665</b>    | <b>55,798</b>           | <b>-122,463</b> | <b>-16.30%</b> |
| A 1420.449-09                       | PROFESSIONAL SERVICES               | 25,000           | 25,000                  | 0               | 0.00%          |
| A 1420.449-10                       | PROFESSIONAL SERVICES               | 125,000          | 125,000                 | 0               | 0.00%          |
| <b>LEGAL *</b>                      |                                     | <b>150,000</b>   | <b>150,000</b>          | <b>0</b>        | <b>0.00%</b>   |
| A 1430.160-00                       | SALARIES - NONINSTRUCTIONAL         | 133,000          | 138,876                 | 5,876           | 4.42%          |
| A 1430.161-00                       | SALARIES - NONINSTRUCTIONAL OVERTIM | 4,000            | 4,000                   | 0               | 0.00%          |
| A 1430.410-10                       | ADVERTISING                         | 5,000            | 5,000                   | 0               | 0.00%          |
| A 1430.430-10                       | MISCELLANEOUS EXPENSE               | 1,000            | 1,000                   | 0               | 0.00%          |
| A 1430.449-10                       | PROFESSIONAL SERVICES               | 2,000            | 2,000                   | 0               | 0.00%          |
| A 1430.490-10                       | BOCES SERVICES                      | 33,626           | 33,626                  | 0               | 0.00%          |
| <b>PERSONNEL *</b>                  |                                     | <b>178,626</b>   | <b>184,502</b>          | <b>5,876</b>    | <b>3.29%</b>   |
| A 1460.430-10                       | MISCELLANEOUS EXPENSE               | 3,000            | 3,000                   | 0               | 0.00%          |
| A 1460.490-10                       | BOCES SERVICES                      | 1,892            | 1,915                   | 23              | 1.22%          |
| <b>RECORDS MANAGEMENT OFFICER *</b> |                                     | <b>4,892</b>     | <b>4,915</b>            | <b>23</b>       | <b>0.47%</b>   |
| A 1480.449-10                       | PROFESSIONAL SERVICES               | 15,015           | 15,015                  | 0               | 0.00%          |
| A 1480.490-10                       | BOCES SERVICES                      | 110,828          | 113,512                 | 7,871           | 2.42%          |

| Account                                    | Description                 | 2024-2025 Budget | 2025-26 Proposed Budget | Dollar Change   | Percent Change  |
|--------------------------------------------|-----------------------------|------------------|-------------------------|-----------------|-----------------|
| <b>PUBLIC INFORMATION &amp; SERVICES *</b> |                             | <b>125,843</b>   | <b>128,527</b>          | <b>2,684</b>    | <b>2.13%</b>    |
| A 1620.160-00                              | SALARIES - NONINSTRUCTIONAL | 1,105,622        | 1,108,492               | 2,870           | 0.26%           |
| A 1620.161-00                              | SALARIES - OVERTIME         | 70,000           | 70,000                  | 0               | 0.00%           |
| A 1620.164-00                              | SALARIES - SUBSTITUTES      | 25,000           | 25,000                  | 0               | 0.00%           |
| A 1620.166-00                              | SALARIES - SUMMER           | 50,000           | 50,000                  | 0               | 0.00%           |
| A 1620.169-00                              | SALARIES - ADJUSTMENTS      | 1,500            | 1,500                   | 0               | 0.00%           |
| A 1620.201-16                              | EQUIPMENT                   | 20,000           | 40,000                  | 20,000          | 100.00%         |
| A 1620.424-16                              | CONFERENCES                 | 1,000            | 1,000                   | 0               | 0.00%           |
| A 1620.425-16                              | ELECTRICITY                 | 210,000          | 195,000                 | -15,000         | -7.14%          |
| A 1620.426-16                              | FUEL OIL                    | 310,000          | 290,000                 | -20,000         | -6.45%          |
| A 1620.426-16-PELT                         | FUEL OIL-WOOD PELLET        | 0                | 0                       | 0               | 0.00%           |
| A 1620.427-16                              | WATER & SEWER               | 35,000           | 30,000                  | -5,000          | -14.29%         |
| A 1620.428-16                              | TELEPHONE                   | 40,000           | 40,000                  | 0               | 0.00%           |
| A 1620.429-16                              | LP GAS                      | 6,500            | 6,500                   | 0               | 0.00%           |
| A 1620.430-16                              | MISCELLANEOUS EXPENSE       | 1,500            | 1,500                   | 0               | 0.00%           |
| A 1620.432-16                              | EQUIPMENT RENTAL            | 2,500            | 2,500                   | 0               | 0.00%           |
| A 1620.442-16                              | MILEAGE                     | 1,750            | 1,750                   | 0               | 0.00%           |
| A 1620.449-10                              | PROFESSIONAL SERVICES       | 120,000          | 240,000                 | 120,000         | 100.00%         |
| A 1620.451-16                              | REFUSE REMOVAL              | 40,000           | 35,000                  | -5,000          | -12.50%         |
| A 1620.465-16                              | REPAIR                      | 6,000            | 6,000                   | 0               | 0.00%           |
| A 1620.467-16                              | MAINTENANCE CONTRACTS       | 50,000           | 50,000                  | 0               | 0.00%           |
| A 1620.501-16                              | SUPPLIES                    | 10,000           | 10,000                  | 0               | 0.00%           |
| A 1620.540-16                              | CUSTODIAL SUPPLIES          | 90,000           | 85,000                  | -5,000          | -5.56%          |
| A 1620.549-16                              | SMALL TOOLS                 | 2,500            | 2,500                   | 0               | 0.00%           |
| A 1620.560-16                              | UNIFORMS                    | 4,500            | 4,500                   | 0               | 0.00%           |
| <b>OPERATION OF PLANT *</b>                |                             | <b>2,203,372</b> | <b>2,296,242</b>        | <b>92,870</b>   | <b>4.21%</b>    |
| A 1621.160-00                              | SALARIES - NONINSTRUCTIONAL | 394,535          | 403,805                 | 9,270           | 2.35%           |
| A 1621.161-00                              | SALARIES - OVERTIME         | 6,200            | 6,200                   | 0               | 0.00%           |
| A 1621.201-17                              | EQUIPMENT                   | 90,000           | 30,000                  | -60,000         | -66.67%         |
| A 1621.424-17                              | CONFERENCES                 | 1,100            | 1,100                   | 0               | 0.00%           |
| A 1621.430-17                              | MISCELLANEOUS EXPENSE       | 3,000            | 3,000                   | 0               | 0.00%           |
| A 1621.432-17                              | EQUIPMENT RENTAL            | 2,500            | 2,500                   | 0               | 0.00%           |
| A 1621.442-17                              | MILEAGE                     | 3,150            | 3,150                   | 0               | 0.00%           |
| A 1621.449-17                              | PROFESSIONAL SERVICE        | 35,000           | 35,000                  | 0               | 0.00%           |
| A 1621.455-17                              | GROUNDS SERVICE             | 35,000           | 40,000                  | 5,000           | 14.29%          |
| A 1621.465-17                              | REPAIR                      | 35,000           | 35,000                  | 0               | 0.00%           |
| A 1621.466-17                              | BUILDING REPAIR             | 190,000          | 100,000                 | -90,000         | -47.37%         |
| A 1621.467-17                              | MAINTENANCE CONTRACTS       | 85,000           | 85,000                  | 0               | 0.00%           |
| A 1621.490-17                              | BOCES SERVICES              | 34,530           | 35,221                  | 691             | 2.00%           |
| A 1621.541-17                              | MAINTENANCE SUPPLIES        | 60,000           | 70,000                  | 10,000          | 16.67%          |
| A 1621.549-17                              | SMALL TOOLS                 | 4,000            | 6,500                   | 2,500           | 62.50%          |
| A 1621.555-17                              | GROUNDS SUPPLIES            | 40,000           | 45,000                  | 5,000           | 12.50%          |
| A 1621.556-17                              | SAFETY & SECURITY           | 30,000           | 30,000                  | 0               | 0.00%           |
| A 1621.560-17                              | UNIFORMS                    | 3,000            | 3,000                   | 0               | 0.00%           |
| A 1621.570-17                              | AUTOMOTIVE ACCESSORIES      | 15,000           | 20,000                  | 5,000           | 33.33%          |
| A 1621.571-17                              | FUEL                        | 12,000           | 12,000                  | 0               | 0.00%           |
| <b>MAINTENANCE OF PLANT *</b>              |                             | <b>1,079,015</b> | <b>966,476</b>          | <b>-112,539</b> | <b>-10.43%</b>  |
| A 1660.160-00                              | SALARIES - NONINSTRUCTIONAL | 58,342           | 61,594                  | 3,252           | 5.57%           |
| A 1660.161-00                              | SALARIES - OVERTIME         | 5,000            | 5,000                   | 0               | 0.00%           |
| A 1660.449-10                              | PROFESSIONAL SERVICES       | 100              | 100                     | 0               | 0.00%           |
| A 1660.501-10                              | SUPPLIES                    | 150,000          | 150,000                 | 0               | 0.00%           |
| <b>CENTRAL STOREROOM *</b>                 |                             | <b>213,442</b>   | <b>216,694</b>          | <b>3,252</b>    | <b>1.52%</b>    |
| A 1670.411-10                              | POSTAGE                     | 52,000           | 52,000                  | 0               | 0.00%           |
| A 1670.467-10                              | MAINTENANCE CONTRACTS       | 10,000           | 10,000                  | 0               | 0.00%           |
| A 1670.501-10                              | MATERIALS AND SUPPLIES      | 1,000            | 1,000                   | 0               | 0.00%           |
| <b>CENTRAL PRINTING &amp; MAILING *</b>    |                             | <b>63,000</b>    | <b>63,000</b>           | <b>0</b>        | <b>0.00%</b>    |
| A 1910.420-10                              | INSURANCE - OTHER           | 32,500           | 32,500                  | 5,000           | 0.00%           |
| A 1910.421-10                              | INSURANCE - LIABILITY       | 205,000          | 215,000                 | 10,000          | 4.88%           |
| <b>UNALLOCATED INSURANCE *</b>             |                             | <b>237,500</b>   | <b>247,500</b>          | <b>15,000</b>   | <b>4.21%</b>    |
| A 1920.413-10                              | SCHOOL ASSOCIATION DUES     | 20,000           | 20,000                  | 0               | 0.00%           |
| <b>SCHOOL ASSOCIATION DUES *</b>           |                             | <b>20,000</b>    | <b>20,000</b>           | <b>0</b>        | <b>0.00%</b>    |
| A 1930.414-10                              | JUDGEMENTS & CLAIMS         | 47,500           | 0                       | -47,500         | -100.00%        |
| <b>JUDGMENTS &amp; CLAIMS *</b>            |                             | <b>47,500</b>    | <b>0</b>                | <b>-47,500</b>  | <b>-100.00%</b> |
| A 1964.412-10                              | REFUND REAL PROPERTY TAXES  | 15,000           | 62,500                  | 47,500          | 316.67%         |
| <b>REFUND ON REAL PROPERTY TAXES *</b>     |                             | <b>15,000</b>    | <b>62,500</b>           | <b>47,500</b>   | <b>316.67%</b>  |
| A 1981.490-10                              | BOCES SERVICES              | 430,794          | 421,981                 | -8,813          | -2.05%          |
| A 1983.490-10                              | BOCES SERVICES              | 63,556           | 172,498                 | 108,942         | 171.41%         |
| <b>BOCES ADMINISTRATIVE COSTS *</b>        |                             | <b>494,350</b>   | <b>594,479</b>          | <b>100,129</b>  | <b>20.25%</b>   |
| A 2010.150-00                              | SALARIES - INSTRUCTIONAL    | 161,110          | 166,832                 | 5,722           | 3.55%           |
| A 2010.160-00                              | SALARIES - NONINSTRUCTIONAL | 102,587          | 106,362                 | 3,775           | 3.68%           |
| A 2010.161-00                              | SALARIES - OVERTIME         | 1,200            | 1,200                   | 0               | 0.00%           |

| Account                                     | Description                          | 2024-2025 Budget | 2025-26 Proposed Budget | Dollar Change | Percent Change |
|---------------------------------------------|--------------------------------------|------------------|-------------------------|---------------|----------------|
| A 2010.220-30                               | EQUIPMENT - COMPUTER                 | 35,000           | 35,000                  | 0             | 0.00%          |
| A 2010.413-08                               | MEMBERSHIP DUES                      | 750              | 750                     | 0             | 0.00%          |
| A 2010.424-08                               | CONFERENCES                          | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2010.430-08                               | MISCELLANEOUS EXPENSE                | 2,950            | 2,950                   | 0             | 0.00%          |
| A 2010.430-09                               | MISCELLANEOUS EXPENSE                | 7,000            | 7,000                   | 0             | 0.00%          |
| A 2010.442-08                               | MILEAGE                              | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2010.449-08                               | PROFESSIONAL SERVICES CURR & DEVELOP | 52,300           | 52,300                  | 0             | 0.00%          |
| A 2010.449-09                               | PROFESSIONAL SERVICES - PPS          | 65,000           | 70,000                  | 5,000         | 7.69%          |
| A 2010.501-08                               | SUPPLIES                             | 4,525            | 4,525                   | 0             | 0.00%          |
| A 2010.502-08                               | SUPPLIES - Prof Development          | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2010.524-08                               | SUBSCRIPTIONS                        | 3,000            | 3,000                   | 0             | 0.00%          |
| A 2010.525-08                               | REFERENCE BOOKS                      | 500              | 500                     | 0             | 0.00%          |
| <b>CURRICULUM DEVEL &amp; SUPERVISION *</b> |                                      | <b>438,922</b>   | <b>453,419</b>          | <b>14,497</b> | <b>3.30%</b>   |
| A 2020.150-01                               | SALARIES - INSTRUCTIONAL hs          | 340,939          | 316,282                 | -24,657       | -7.23%         |
| A 2020.150-02                               | SALARIES - INSTRUCTIONAL MS          | 145,504          | 150,914                 | 5,410         | 3.72%          |
| A 2020.150-03                               | SALARIES - INSTRUCTIONAL BN          | 168,135          | 173,776                 | 5,641         | 3.36%          |
| A 2020.150-07                               | SALARIES - INSTRUCTIONAL WD          | 147,327          | 159,877                 | 12,550        | 8.52%          |
| A 2020.160-01                               | SALARIES - NONINSTRUCTIONAL HS       | 130,728          | 123,240                 | -7,488        | -5.73%         |
| A 2020.160-02                               | SALARIES - NONINSTRUCTIONAL MS       | 78,551           | 97,038                  | 18,487        | 23.54%         |
| A 2020.160-03                               | SALARIES - NONINSTRUCTIONAL BN       | 133,011          | 139,515                 | 6,504         | 4.89%          |
| A 2020.160-07                               | SALARIES - NONINSTRUCTIONAL WD       | 128,478          | 136,336                 | 7,858         | 6.12%          |
| A 2020.161-01                               | SALARIES - OVERTIME HS               | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2020.161-02                               | SALARIES - OVERTIME MS               | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2020.161-03                               | SALARIES - OVERTIME BN               | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2020.161-07                               | SALARIES - OVERTIME WD               | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2020.164-01                               | SALARIES - SUBSTITUTES HS            | 3,000            | 3,000                   | 0             | 0.00%          |
| A 2020.164-02                               | SALARIES - SUBSTITUTES MS            | 3,000            | 3,000                   | 0             | 0.00%          |
| A 2020.164-03                               | SALARIES - SUBSTITUTES BN            | 3,000            | 3,000                   | 0             | 0.00%          |
| A 2020.164-07                               | SALARIES - SUBSTITUTES WD            | 3,000            | 3,000                   | 0             | 0.00%          |
| A 2020.406-01                               | CONTRACTUAL SERVICES - HIGH SCHOOL   | 250              | 250                     | 0             | 0.00%          |
| A 2020.413-01                               | MEMBERSHIP DUES - HIGH SCHOOL        | 350              | 400                     | 50            | 14.29%         |
| A 2020.413-02                               | MEMBERSHIP DUES - MIDDLE SCHOOL      | 400              | 400                     | 0             | 0.00%          |
| A 2020.413-03                               | MEMBERSHIP DUES - BENNETT            | 70               | 70                      | 0             | 0.00%          |
| A 2020.424-01                               | CONFERENCES - HIGH SCHOOL            | 400              | 300                     | -100          | -25.00%        |
| A 2020.424-02                               | CONFERENCES - MIDDLE SCHOOL          | 600              | 600                     | 0             | 0.00%          |
| A 2020.430-01                               | MISCELLANEOUS EXPENSE - HIGH SCHOOL  | 650              | 650                     | 0             | 0.00%          |
| A 2020.432-01                               | EQUIPMENT RENTAL - HIGH SCHOOL       | 5,185            | 4,000                   | -1,185        | -22.85%        |
| A 2020.442-01                               | MILEAGE - HIGH SCHOOL                | 250              | 250                     | 0             | 0.00%          |
| A 2020.442-02                               | MILEAGE - MIDDLE SCHOOL              | 215              | 215                     | 0             | 0.00%          |
| A 2020.442-03                               | MILEAGE - BENNETT                    | 50               | 50                      | 0             | 0.00%          |
| A 2020.449-01                               | PROFESSIONAL SERVICES - HIGH SCHOOL  | 300              | 300                     | 0             | 0.00%          |
| A 2020.465-01                               | EQUIPMENT REPAIR - HIGH SCHOOL       | 1,000            | 500                     | -500          | -50.00%        |
| A 2020.501-01                               | SUPPLIES - HIGH SCHOOL               | 10,910           | 10,500                  | -410          | -3.76%         |
| A 2020.501-02                               | SUPPLIES - MIDDLE SCHOOL             | 4,000            | 4,500                   | 500           | 12.50%         |
| A 2020.501-03                               | SUPPLIES - BENNETT                   | 1,000            | 1,000                   | 0             | 0.00%          |
| <b>SUPERVISION-REGULAR SCHOOL *</b>         |                                      | <b>1,314,303</b> | <b>1,336,963</b>        | <b>22,660</b> | <b>1.72%</b>   |
| A 2060.150-00                               | SALARIES - INSTRUCTIONAL             | 264,823          | 279,707                 | 14,884        | 5.62%          |
| A 2060.160-00                               | SALARIES - NON INSTRUCTIONAL         | 225,702          | 240,270                 | 14,568        | 6.45%          |
| A 2060.442-08                               | MILEAGE -DISTRICT                    | 8,800            | 8,800                   | 0             | 0.00%          |
| A 2060.442-09                               | MILEAGE -PPS                         | 10,000           | 10,000                  | 0             | 0.00%          |
| A 2060.465-09                               | EQUIPMENT REPAIR - PPS               | 4,000            | 4,000                   | 0             | 0.00%          |
| A 2060.501-09                               | SUPPLIES - NURSES DISTRICT WIDE      | 7,200            | 7,200                   | 0             | 0.00%          |
| A 2060.512-09                               | STUDENT TESTS                        | 12,000           | 12,000                  | 0             | 0.00%          |
| A 2060.524-09                               | SUBSCRIPTIONS - PPS                  | 500              | 500                     | 0             | 0.00%          |
| A 2060.569-30                               | SOFTWARE - DISTRICT                  | 70,000           | 70,000                  | 0             | 0.00%          |
| <b>RESEARCH, PLANNING &amp; EVALUAT *</b>   |                                      | <b>603,025</b>   | <b>632,477</b>          | <b>29,452</b> | <b>4.88%</b>   |
| A 2070.449-08                               | PROFESSIONAL SERVICES                | 2,750            | 2,750                   | 0             | 0.00%          |
| A 2070.490-10                               | BOCES SERVICES                       | 139,000          | 139,000                 | 0             | 0.00%          |
| <b>INSERVICE TRAINING-INSTRUCTION *</b>     |                                      | <b>141,750</b>   | <b>141,750</b>          | <b>0</b>      | <b>0.00%</b>   |
| A 2110.120-02                               | SALARIES - 6                         |                  | 540,798                 | 540,798       | #DIV/0!        |
| A 2110.120-03                               | SALARIES - K-6                       | 2,283,239        | 0                       | -2,283,239    | -100.00%       |
| A 2110.120-03-A                             | SALARIES - K-3                       |                  | 1,127,845               | 1,127,845     | #DIV/0!        |
| A 2110.120-03-B                             | SALARIES - 4-5                       |                  | 865,209                 | 865,209       | #DIV/0!        |
| A 2110.120-07                               | SALARIES - K-6                       | 1,629,831        | 0                       | -1,629,831    | -100.00%       |
| A 2110.120-07-A                             | SALARIES - K-3                       |                  | 1,245,483               | 1,245,483     | #DIV/0!        |
| A 2110.120-07-B                             | SALARIES - 4-5                       |                  | 747,916                 | 747,916       | #DIV/0!        |
| A 2110.121-02                               | SALARIES - TEACHING ASSISTANTS 6     |                  | 88,910.00               | 88,910.00     | <N/A>          |
| A 2110.121-03                               | SALARIES - TEACHING ASSISTANTS       | 113,200.00       | 0.00                    | -113,200.00   | -100.00%       |
| A 2110.121-03-A                             | SALARIES - TEACHING ASSISTANTS K-3   |                  | 92,341.00               | 92,341.00     | <N/A>          |
| A 2110.121-03-B                             | SALARIES - TEACHING ASSISTANTS 4-5   |                  | 60,140.00               | 60,140.00     | <N/A>          |
| A 2110.121-07                               | SALARIES - TEACHING ASSISTANTS       | 87,097.00        | 0.00                    | -87,097.00    | -100.00%       |

| Account            | Description                               | 2024-2025 Budget | 2025-26 Proposed Budget | Dollar Change | Percent Change |
|--------------------|-------------------------------------------|------------------|-------------------------|---------------|----------------|
| A 2110.121-07-A    | SALARIES - TEACHING ASSISTANTS K-3        |                  | 85,689.00               | 85,689.00     | <N/A>          |
| A 2110.121-07-B    | SALARIES - TEACHING ASSISTANTS 4-5        |                  | 44,455.00               | 44,455.00     | <N/A>          |
| A 2110.122-03      | SALARIES - HOMEWORK                       | 35,000           | 35,000                  | 0             | 0.00%          |
| A 2110.124-03      | SALARIES - CHAPERONE                      | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2110.124-07      | SALARIES - CHAPERONE                      | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2110.125-03      | SALARIES - STIPENDS                       | 15,600           | 16,500                  | 900           | 5.77%          |
| A 2110.125-07      | SALARIES - STIPENDS                       | 15,600           | 16,500                  | 900           | 5.77%          |
| A 2110.130-01      | SALARIES - 9-12                           | 3,244,984        | 3,284,138               | 39,154        | 1.21%          |
| A 2110.130-02      | SALARIES - 6-8                            | 2,109,808        | 1,745,359               | -364,449      | -17.27%        |
| A 2110.131-01      | SALARIES - TA's 9-12                      | 119,552          | 44,455                  | -75,097       | -62.82%        |
| A 2110.131-02      | SALARIES - TA's 6-8                       | 74,483           | 44,455                  | -30,028       | -40.32%        |
| A 2110.132-01      | SALARIES - HOMEWORK HS                    | 30,000           | 30,000                  | 0             | 0.00%          |
| A 2110.132-02      | SALARIES - HOMEWORK MS                    | 20,000           | 20,000                  | 0             | 0.00%          |
| A 2110.133-01      | SALARIES - SUPERVISION HS                 | 25,000           | 25,000                  | 0             | 0.00%          |
| A 2110.133-02      | SALARIES - SUPERVISION MS                 | 10,000           | 10,000                  | 0             | 0.00%          |
| A 2110.134-01      | SALARIES - CHAPERONE HS                   | 3,000            | 3,000                   | 0             | 0.00%          |
| A 2110.134-02      | SALARIES - CHAPERONE MS                   | 2,000            | 2,000                   | 0             | 0.00%          |
| A 2110.135-01      | SALARIES - STIPENDS HS                    | 239,982          | 247,323                 | 7,341         | 3.06%          |
| A 2110.135-02      | SALARIES - STIPENDS MS                    | 49,935           | 66,723                  | 16,788        | 33.62%         |
| A 2110.140-01      | SALARIES - SUBSTITUTES HS                 | 100,200          | 100,200                 | 0             | 0.00%          |
| A 2110.140-02      | SALARIES - SUBSTITUTES MS                 | 50,300           | 50,300                  | 0             | 0.00%          |
| A 2110.140-03      | SALARIES - SUBSTITUTES BN                 | 80,139           | 80,139                  | 0             | 0.00%          |
| A 2110.140-07      | SALARIES - SUBSTITUTES WD                 | 80,139           | 80,139                  | 0             | 0.00%          |
| A 2110.162-01      | SALARIES - MONITORS - HS                  | 89,854           | 71,350                  | -18,504       | -20.59%        |
| A 2110.162-02      | SALARIES - MONITORS - MS                  | 31,041           | 47,549                  | 16,508        | 53.18%         |
| A 2110.162-03      | SALARIES - MONITORS - BN                  | 86,257           | 83,483                  | -2,774        | -3.22%         |
| A 2110.162-07      | SALARIES - MONITORS - WD                  | 57,563           | 64,818                  | 7,255         | 12.60%         |
| A 2110.164-01      | SALARIES - SUBSTITUTES HS                 | 5,000            | 5,000                   | 0             | 0.00%          |
| A 2110.164-02      | SALARIES - SUBSTITUTES MS                 | 5,000            | 5,000                   | 0             | 0.00%          |
| A 2110.164-03      | SALARIES - SUBSTITUTES BN                 | 5,000            | 5,000                   | 0             | 0.00%          |
| A 2110.164-07      | SALARIES - SUBSTITUTES WD                 | 5,000            | 5,000                   | 0             | 0.00%          |
| A 2110.201-01      | EQUIPMENT - HIGH SCHOOL                   | 7,500            | 7,500                   | 0             | 0.00%          |
| A 2110.201-02      | EQUIPMENT - MIDDLE SCHOOL                 | 2,500            | 2,500                   | 0             | 0.00%          |
| A 2110.402-02      | ASSEMBLIES - MIDDLE SCHOOL                | 1,000            | 1,000                   | 0             | 0.00%          |
| A 2110.402-07      | ASSEMBLIES - WOODSTOCK                    | 2,000            | 5,000                   | 3,000         | 150.00%        |
| A 2110.406-07      | CONTRACTUAL SERVICES - WOODSTOCK          | 7,000            | 7,500                   | 500           | 7.14%          |
| A 2110.413-01      | MEMBERSHIP DUES - HIGH SCHOOL             | 400              | 400                     | 0             | 0.00%          |
| A 2110.413-01-MUSC | MEMBERSHIP DUES - DISTRICT MUSIC HS       | 650              | 700                     | 50            | 7.69%          |
| A 2110.413-02      | MEMBERSHIP DUES - MIDDLE SCHOOL           | 650              | 650                     | 0             | 0.00%          |
| A 2110.413-02-MUSC | MEMBERSHIP DUES - DISTRICT MUSIC MS       | 650              | 650                     | 0             | 0.00%          |
| A 2110.413-03-MUSC | MEMBERSHIP DUES - DISTRICT MUSIC BN       | 200              | 200                     | 0             | 0.00%          |
| A 2110.415-01      | FIELD TRIPS - HIGH SCHOOL                 | 16,000           | 16,000                  | 0             | 0.00%          |
| A 2110.415-01-BAND | FIELD TRIPS - HS BAND                     | 2,500            | 2,500                   | 0             | 0.00%          |
| A 2110.415-01-MUSC | FIELD TRIPS - HS MUSIC                    | 2,500            | 2,500                   | 0             | 0.00%          |
| A 2110.415-02      | FIELD TRIPS - MIDDLE SCHOOL               | 48,000           | 40,000                  | -8,000        | -16.67%        |
| A 2110.415-02-BAND | FIELD TRIPS - MS BAND                     | 2,500            | 2,500                   | 0             | 0.00%          |
| A 2110.415-02-MUSC | FIELD TRIPS - MS MUSIC                    | 2,500            | 2,500                   | 0             | 0.00%          |
| A 2110.415-03      | FIELD TRIPS - BENNETT                     | 24,200           | 16,000                  | -8,200        | -33.88%        |
| A 2110.415-07      | FIELD TRIPS - WOODSTOCK                   | 10,750           | 13,400                  | 2,650         | 24.65%         |
| A 2110.424-01      | CONFERENCES - HIGH SCHOOL                 | 4,150            | 3,000                   | -1,150        | -27.71%        |
| A 2110.424-01-C&I  | CONFERENCES - INSTRUCTION HS              | 17,000           | 17,000                  | 0             | 0.00%          |
| A 2110.424-01-MUSC | CONFERENCES - HS MUSIC                    | 1,400            | 1,200                   | -200          | -14.29%        |
| A 2110.424-02-C&I  | CONFERENCES - INSTRUCTION MS              | 17,000           | 17,000                  | 0             | 0.00%          |
| A 2110.424-02-MUSC | CONFERENCES - MS MUSIC                    | 500              | 500                     | 0             | 0.00%          |
| A 2110.424-03-C&I  | CONFERENCES - INSTRUCTION BN              | 17,000           | 17,000                  | 0             | 0.00%          |
| A 2110.424-07-C&I  | CONFERENCES - INSTRUCTION WD              | 17,000           | 17,000                  | 0             | 0.00%          |
| A 2110.430-01      | MISCELLANEOUS EXPENSE - HIGH SCHOOL       | 35,300           | 35,300                  | 0             | 0.00%          |
| A 2110.430-01-HLTH | MISCELLANEOUS EXPENSE - HEALTH ED HS      | 1,820            | 1,820                   | 0             | 0.00%          |
| A 2110.430-02      | MISCELLANEOUS EXPENSE - MIDDLE SCH        | 5,250            | 5,250                   | 0             | 0.00%          |
| A 2110.430-02-HLTH | MISCELLANEOUS EXPENSE - HEALTH ED MS      | 675              | 675                     | 0             | 0.00%          |
| A 2110.432-01      | EQUIPMENT RENTAL - HIGH SCHOOL            | 2,400            | 2,200                   | -200          | -8.33%         |
| A 2110.442-01      | MILEAGE - HIGH SCHOOL                     | 300              | 300                     | 0             | 0.00%          |
| A 2110.449-01      | PROFESSIONAL SERVICES - HIGH SCHOOL       | 8,500            | 8,500                   | 0             | 0.00%          |
| A 2110.449-01-MUSC | PROFESSIONAL SERVICES - DISTRICT MUSIC HS | 600              | 600                     | 0             | 0.00%          |
| A 2110.449-02      | PROFESSIONAL SERVICES - MIDDLE SCH        | 2,000            | 2,000                   | 0             | 0.00%          |
| A 2110.449-02-MUSC | PROFESSIONAL SERVICES - DISTRICT MUSIC MS | 600              | 600                     | 0             | 0.00%          |
| A 2110.449-03      | PROFESSIONAL SERVICES - BENNETT           | 8,750            | 8,750                   | 0             | 0.00%          |
| A 2110.465-01      | EQUIPMENT REPAIR - HIGH SCHOOL            | 3,400            | 3,100                   | -300          | -8.82%         |
| A 2110.465-01-MUSC | EQUIPMENT REPAIR - MUSIC HS               | 6,000            | 5,800                   | -200          | -3.33%         |
| A 2110.465-02      | EQUIPMENT REPAIR - MIDDLE SCHOOL          | 150              | 150                     | 0             | 0.00%          |
| A 2110.465-03-2200 | EQUIPMENT REPAIR - BN MUSIC               | 5,000            | 2,730                   | -2,270        | -45.40%        |

| Account                               | Description                         | 2024-2025 Budget  | 2025-26 Proposed Budget | Dollar Change   | Percent Change |
|---------------------------------------|-------------------------------------|-------------------|-------------------------|-----------------|----------------|
| A 2110.465-07-2200                    | EQUIPMENT REPAIR - WD MUSIC         | 150               | 2,500                   | 2,350           | 1566.67%       |
| A 2110.471-10                         | TUITION - NEW YORK PUBLIC SCHOOLS   | 35,000            | 35,000                  | 0               | 0.00%          |
| A 2110.471-11                         | TEXTBOOKS - PRIVATE SCHOOLS         | 8,400             | 8,400                   | 0               | 0.00%          |
| A 2110.472-10                         | TUITION - PRIVATE SCHOOLS           | 5,000             | 5,000                   | 0               | 0.00%          |
| A 2110.480-01                         | TEXTBOOKS - HIGH SCHOOL             | 25,341            | 25,185                  | -156            | -0.62%         |
| A 2110.480-01-C&I                     | TEXTBOOKS - C&I HS                  | 27,088            | 20,088                  | -7,000          | -25.84%        |
| A 2110.480-02-C&I                     | TEXTBOOKS - MIDDLE SCHOOL           | 27,088            | 20,088                  | -7,000          | -25.84%        |
| A 2110.480-03-C&I                     | TEXTBOOKS - C&I BN                  | 27,088            | 20,088                  | -7,000          | -25.84%        |
| A 2110.480-07-C&I                     | TEXTBOOKS - C&I WD                  | 27,088            | 20,088                  | -7,000          | -25.84%        |
| A 2110.483-01                         | WORKBOOKS - HIGH SCHOOL             | 10,144            | 10,158                  | 14              | 0.14%          |
| A 2110.483-01-C&I                     | WORKBOOKS - C&I HS                  | 7,800             | 7,800                   | 0               | 0.00%          |
| A 2110.483-02                         | WORKBOOKS - MIDDLE SCHOOL           | 5,000             | 5,000                   | 0               | 0.00%          |
| A 2110.483-02-C&I                     | WORKBOOKS - C&I MS                  | 7,800             | 7,800                   | 0               | 0.00%          |
| A 2110.483-03-C&I                     | WORKBOOKS - C&I BN                  | 7,800             | 7,800                   | 0               | 0.00%          |
| A 2110.483-07-C&I                     | WORKBOOKS - C&I WD                  | 7,800             | 7,800                   | 0               | 0.00%          |
| A 2110.490-10                         | BOCES SERVICES                      | 1,094,600         | 1,155,827               | 61,227          | 5.59%          |
| A 2110.501-01                         | SUPPLIES - HIGH SCHOOL              | 75,293            | 75,100                  | -193            | -0.26%         |
| A 2110.501-01-BAND                    | SUPPLIES - BAND HS                  | 742               | 740                     | -2              | -0.27%         |
| A 2110.501-01-C&I                     | SUPPLIES - INSTRUCTION HS           | 1,890             | 8,890                   | 7,000           | 370.37%        |
| A 2110.501-01-MUSC                    | SUPPLIES - MUSIC HS                 | 9,000             | 8,500                   | -500            | -5.56%         |
| A 2110.501-01-PE                      | SUPPLIES - PHYSICAL EDUCATION HS    | 3,740             | 3,740                   | 0               | 0.00%          |
| A 2110.501-02                         | SUPPLIES - MIDDLE SCHOOL            | 46,688            | 46,688                  | 0               | 0.00%          |
| A 2110.501-02-C&I                     | SUPPLIES - INSTRUCTION MS           | 1,890             | 8,890                   | 7,000           | 370.37%        |
| A 2110.501-02-MUSC                    | SUPPLIES - MUSIC MS                 | 3,000             | 3,000                   | 0               | 0.00%          |
| A 2110.501-02-PE                      | SUPPLIES - PHYSICAL EDUCATION MS    | 2,860             | 2,860                   | 0               | 0.00%          |
| A 2110.501-03                         | SUPPLIES - BENNETT                  | 23,760            | 21,000                  | -2,760          | -11.62%        |
| A 2110.501-03-2200                    | SUPPLIES - BN MUSIC                 | 1,100             | 1,100                   | 0               | 0.00%          |
| A 2110.501-03-C&I                     | SUPPLIES - INSTRUCTION BN           | 1,890             | 8,890                   | 7,000           | 370.37%        |
| A 2110.501-03-PE                      | SUPPLIES - PHYSICAL EDUCATION BN    | 2,200             | 2,200                   | 0               | 0.00%          |
| A 2110.501-03-PPS                     | SUPPLIES - PPS BN                   | 1,000             | 1,000                   | 0               | 0.00%          |
| A 2110.501-07                         | SUPPLIES - WOODSTOCK                | 20,000            | 22,200                  | 2,200           | 11.00%         |
| A 2110.501-07-2200                    | SUPPLIES - WD MUSIC                 |                   | 1,900                   | 1,900           | <N/A>          |
| A 2110.501-07-C&I                     | SUPPLIES - INSTRUCTION WD           | 1,890             | 8,890                   | 0               | 370.37%        |
| A 2110.501-07-PE                      | SUPPLIES - PHYSICAL EDUCATION WD    | 2,200             | 2,200                   | 660             | 0.00%          |
| A 2110.501-07-PPS                     | SUPPLIES - PPS WD                   | 1,500             | 1,500                   | 750             | 0.00%          |
| A 2110.512-01                         | STUDENT TESTS - HIGH SCHOOL         | 950               | 2,500                   | 1,550           | 163.16%        |
| A 2110.513-01-BAND                    | SHEET MUSIC - BAND HS               | 900               | 875                     | -25             | -2.78%         |
| A 2110.513-01-MUSC                    | SHEET MUSIC - MUSIC HS              | 5,000             | 5,000                   | 0               | 0.00%          |
| A 2110.513-02-MUSC                    | SHEET MUSIC - MUSIC MS              | 2,725             | 2,700                   | -25             | -0.92%         |
| A 2110.513-03-2200                    | SHEET MUSIC - BN MUSIC              | 800               | 800                     | 0               | 0.00%          |
| A 2110.524-01                         | SUBSCRIPTIONS - HIGH SCHOOL         | 1,200             | 1,200                   | 0               | 0.00%          |
| A 2110.524-02                         | SUBSCRIPTIONS - MIDDLE SCHOOL       | 1,500             | 1,500                   | 0               | 0.00%          |
| A 2110.524-03                         | SUBSCRIPTIONS - BENNETT             | 1,300             | 1,300                   | 0               | 0.00%          |
| A 2110.524-07                         | SUBSCRIPTIONS - WOODSTOCK           | 1,200             | 2,000                   | 800             | 66.67%         |
| A 2110.525-01                         | REFERENCE BOOKS - HIGH SCHOOL       | 445               | 445                     | 0               | 0.00%          |
| A 2110.525-02                         | REFERENCE BOOKS - MIDDLE SCHOOL     | 225               | 225                     | 0               | 0.00%          |
| <b>TEACHING-REGULAR SCHOOL *</b>      |                                     | <b>12,532,173</b> | <b>12,967,647</b>       | <b>435,474</b>  | <b>3.47%</b>   |
| A 2250.150-01                         | SALARIES - INSTRUCTIONAL HS         | 789,112           | 712,626                 | -76,486         | -9.69%         |
| A 2250.150-02                         | SALARIES - INSTRUCTIONAL MS         | 1,000,532         | 844,536                 | -155,996        | -15.59%        |
| A 2250.150-03                         | SALARIES - INSTRUCTIONAL BN         | 938,983           | 962,504                 | 23,521          | 2.50%          |
| A 2250.150-07                         | SALARIES - INSTRUCTIONAL WD         | 712,752           | 819,125                 | 106,373         | 14.92%         |
| A 2250.151-01                         | SALARIES - TEACHING ASSISTANTS HS   | 122,341           | 119,698                 | -2,643          | -2.16%         |
| A 2250.151-02                         | SALARIES - TEACHING ASSISTANTS MS   | 142,837           | 175,257                 | 32,420          | 22.70%         |
| A 2250.151-03                         | SALARIES - TEACHING ASSISTANTS BN   | 249,134           | 205,554                 | -43,580         | -17.49%        |
| A 2250.151-07                         | SALARIES - TEACHING ASSISTANTS WD   | 310,050           | 235,934                 | -74,116         | -23.90%        |
| A 2250.160-07                         | SALARIES - NONINSTRUCTIONAL WD      | 53,675            | 56,843                  | 3,168           | 5.90%          |
| A 2250.162-02                         | SALARIES - MONITORS MS              | 29,342            | 32,072                  | 2,730           | 9.30%          |
| A 2250.162-03                         | SALARIES - MONITORS BN              | 24,792            | 0                       | -24,792         | -100.00%       |
| A 2250.471-09                         | TUITION - NEW YORK STATE PUBLIC SCH | 240,000           | 280,000                 | 40,000          | 16.67%         |
| A 2250.472-09                         | TUITION - PRIVATE SCHOOLS           | 932,000           | 1,057,000               | 125,000         | 13.41%         |
| A 2250.490-09                         | BOCES SERVICES                      | 1,905,135         | 1,508,886               | -396,249        | -20.80%        |
| A 2250.501-01-PPS                     | SUPPLIES - HS                       | 5,000             | 7,500                   | 2,500           | 50.00%         |
| A 2250.501-02-PPS                     | SUPPLIES - MS                       | 7,000             | 10,000                  | 3,000           | 42.86%         |
| A 2250.501-03-PPS                     | SUPPLIES - BN                       | 12,500            | 12,500                  | 0               | 0.00%          |
| A 2250.501-07-PPS                     | SUPPLIES - WD                       | 12,500            | 12,500                  | 0               | 0.00%          |
| <b>PROGRAMS-STUDENTS W/ DISABIL *</b> |                                     | <b>7,487,685</b>  | <b>7,052,535</b>        | <b>-435,150</b> | <b>-5.81%</b>  |
| A 2259.150-01                         | SALARIES - INSTRUCTIONAL HS         | 120,287           | 127,112                 | 6,825           | 5.67%          |
| A 2259.150-02                         | SALARIES - INSTRUCTIONAL MS         | 90,681            | 95,222                  | 4,541           | 5.01%          |
| A 2259.150-03                         | SALARIES - INSTRUCTIONAL BN         | 101,938           | 105,639                 | 3,701           | 3.63%          |
| A 2259.150-07                         | SALARIES - INSTRUCTIONAL WD         | 83,463            | 86,949                  | 3,486           | 4.18%          |
| <b>ENL SERVICES *</b>                 |                                     | <b>396,369</b>    | <b>414,922</b>          | <b>18,553</b>   | <b>4.68%</b>   |

| Account                                 | Description                             | 2024-2025 Budget | 2025-26 Proposed Budget | Dollar Change   | Percent Change  |
|-----------------------------------------|-----------------------------------------|------------------|-------------------------|-----------------|-----------------|
| A 2270.150-02-PPS                       | SALARIES - INSTRUCTIONAL MS             | 141,930          | 159,735                 | 17,805          | 12.54%          |
| A 2270.150-03-PPS                       | SALARIES - INSTRUCTIONAL BN             | 185,072          | 234,452                 | 49,380          | 26.68%          |
| A 2270.150-07-PPS                       | SALARIES - INSTRUCTIONAL WD             | 140,668          | 157,644                 | 216,976         | 12.07%          |
| <b>READING</b>                          | <b>*</b>                                | <b>467,670</b>   | <b>551,831</b>          | <b>284,161</b>  | <b>18.00%</b>   |
| A 2280.150-01                           | SALARIES - INSTRUCTION HS               | 177,759          | 184,850                 | 7,091           | 3.99%           |
| A 2280.415-01                           | FIELD TRIPS - HIGH SCHOOL               | 15,500           | 15,500                  | 0               | 0.00%           |
| A 2280.430-01                           | MISCELLANEOUS EXPENSE                   | 650              | 600                     | -50             | -7.69%          |
| A 2280.480-01                           | TEXTBOOKS - HIGH SCHOOL                 | 600              | 600                     | 0               | 0.00%           |
| A 2280.483-01                           | WORKBOOKS                               | 1,090            | 1,090                   | 0               | 0.00%           |
| A 2280.490-10                           | BOCES SERVICES                          | 765,525          | 886,745                 | 121,220         | 15.83%          |
| A 2280.501-01                           | SUPPLIES                                | 1,300            | 1,300                   | 0               | 0.00%           |
| <b>OCCUPATIONAL EDUCATION</b>           | <b>*</b>                                | <b>962,424</b>   | <b>1,090,685</b>        | <b>128,261</b>  | <b>13.33%</b>   |
| A 2330.150-00                           | SALARIES - INSTRUCTIONAL-SUMMER SCHOOL  | 0                | 110,000                 | 110,000         | #DIV/0!         |
| A 2330.160-00                           | SALARIES - NONINSTRUCTIONAL-SUMMER SCHO | 0                | 20,000                  | 20,000          | #DIV/0!         |
| <b>TEACHING-SPECIAL SCHOOLS</b>         | <b>*</b>                                | <b>0</b>         | <b>130,000</b>          | <b>130,000</b>  | <b>#DIV/0!</b>  |
| A 2333.162-00                           | SALARIES - PRESCHOOL MONITORS           | 22,060           | 0                       | -22,060         | -100.00%        |
| <b>PRE-K</b>                            | <b>*</b>                                | <b>22,060</b>    | <b>0</b>                | <b>-22,060</b>  | <b>-100.00%</b> |
| A 2610.150-01                           | SALARIES - INSTRUCTIONAL HS             | 93,220           | 76,017                  | -17,203         | -18.45%         |
| A 2610.150-02                           | SALARIES - INSTRUCTIONAL MS             | 31,740           | 56,839                  | 25,099          | 79.08%          |
| A 2610.150-03                           | SALARIES - INSTRUCTIONAL BN             | 83,498           | 87,009                  | 3,511           | 4.20%           |
| A 2610.150-07                           | SALARIES - INSTRUCTIONAL WD             | 131,499          | 81,006                  | -50,493         | -38.40%         |
| A 2610.160-07                           | SALARIES - NONINSTRUCTIONAL WD          | 57,990           | 0                       | -57,990         | -100.00%        |
| A 2610.201-01                           | EQUIPMENT - HIGH SCHOOL                 | 40,000           | 40,000                  | 0               | 0.00%           |
| A 2610.430-01                           | MISCELLANEOUS EXPENSE - HIGH SCHOOL     | 150              | 150                     | 0               | 0.00%           |
| A 2610.467-01                           | MAINTENANCE CONTRACTS - HIGH SCHOOL     | 1,370            | 1,370                   | 0               | 0.00%           |
| A 2610.490-10                           | BOCES SERVICES                          | 43,742           | 35,647                  | -8,095          | -18.51%         |
| A 2610.501-01                           | SUPPLIES - HIGH SCHOOL                  | 4,100            | 4,100                   | 0               | 0.00%           |
| A 2610.501-02                           | SUPPLIES - MIDDLE SCHOOL                | 1,000            | 1,000                   | 0               | 0.00%           |
| A 2610.501-03                           | SUPPLIES - BENNETT                      | 2,500            | 2,500                   | 0               | 0.00%           |
| A 2610.501-07                           | SUPPLIES - WOODSTOCK                    | 350              | 1,000                   | 650             | 185.71%         |
| A 2610.521-01                           | LIBRARY BOOKS - HIGH SCHOOL             | 5,000            | 5,000                   | 0               | 0.00%           |
| A 2610.521-02                           | LIBRARY BOOKS - MIDDLE SCHOOL           | 4,500            | 4,500                   | 0               | 0.00%           |
| A 2610.521-03                           | LIBRARY BOOKS - BENNETT                 | 4,500            | 4,500                   | 0               | 0.00%           |
| A 2610.521-07                           | LIBRARY BOOKS - WOODSTOCK               | 5,200            | 4,500                   | -700            | -13.46%         |
| A 2610.524-01                           | SUBSCRIPTIONS - HIGH SCHOOL             | 5,075            | 5,075                   | 0               | 0.00%           |
| A 2610.525-01                           | REFERENCE BOOKS - HIGH SCHOOL           | 3,500            | 3,500                   | 0               | 0.00%           |
| A 2610.525-02                           | REFERENCE BOOKS - MIDDLE SCHOOL         | 2,000            | 2,000                   | 0               | 0.00%           |
| A 2610.569-01                           | SPECIAL AID - HIGH SCHOOL               | 4,250            | 4,250                   | 0               | 0.00%           |
| <b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b> | <b>*</b>                                | <b>525,184</b>   | <b>419,963</b>          | <b>-105,221</b> | <b>-20.04%</b>  |
| A 2630.160-00                           | SALARIES - NONINSTRUCTIONAL             | 255,989          | 270,227                 | 14,238          | 5.56%           |
| A 2630.449-10                           | PROFESSIONAL SERVICES - COMPUTER        | 6,000            | 6,000                   | 0               | 0.00%           |
| A 2630.501-01                           | SUPPLIES - COMPUTER HS                  | 13,600           | 13,600                  | 0               | 0.00%           |
| A 2630.501-02                           | SUPPLIES - COMPUTER HS                  | 9,800            | 9,800                   | 0               | 0.00%           |
| A 2630.501-03                           | SUPPLIES - COMPUTER BN                  | 8,800            | 8,800                   | 0               | 0.00%           |
| A 2630.501-07                           | SUPPLIES - COMPUTER WD                  | 7,600            | 7,600                   | 0               | 0.00%           |
| A 2630.569-01                           | SOFTWARE - HIGH SCHOOL                  | 40,000           | 40,000                  | 0               | 0.00%           |
| A 2630.569-02                           | SOFTWARE - MIDDLE SCHOOL                | 30,100           | 30,100                  | 0               | 0.00%           |
| A 2630.569-03                           | SOFTWARE - BENNETT                      | 24,300           | 24,300                  | 0               | 0.00%           |
| A 2630.569-07                           | SOFTWARE - WOODSTOCK                    | 24,300           | 24,300                  | 0               | 0.00%           |
| <b>COMPUTER ASSISTED INSTRUCTION</b>    | <b>*</b>                                | <b>420,489</b>   | <b>434,727</b>          | <b>14,238</b>   | <b>3.39%</b>    |
| A 2810.150-01                           | SALARIES - INSTRUCTIONAL HS             | 351,817          | 327,992                 | -23,825         | -6.77%          |
| A 2810.150-02                           | SALARIES - INSTRUCTIONAL MS             | 176,224          | 212,990                 | 36,766          | 20.86%          |
| A 2810.150-03                           | SALARIES - INSTRUCTIONAL BN             | 126,148          | 126,572                 | 424             | 0.34%           |
| A 2810.160-01                           | SALARIES - NONINSTRUCTIONAL HS          | 31,785           | 26,484                  | -5,301          | -16.68%         |
| A 2810.160-02                           | SALARIES - NONINSTRUCTIONAL MS          | 10,595           | 17,656                  | 7,061           | 66.64%          |
| A 2810.161-01                           | SALARIES - OVERTIME HS                  | 500              | 500                     | 0               | 0.00%           |
| A 2810.406-01                           | CONTRACTUAL SERVICES - HIGH SCHOOL      | 2,820            | 2,820                   | 0               | 0.00%           |
| A 2810.430-01                           | MISCELLANEOUS EXPENSE - HIGH SCHOOL     | 665              | 665                     | 0               | 0.00%           |
| A 2810.501-01                           | SUPPLIES - HIGH SCHOOL                  | 335              | 350                     | 15              | 4.48%           |
| A 2810.501-02                           | SUPPLIES - MIDDLE SCHOOL                | 500              | 500                     | 0               | 0.00%           |
| A 2810.524-01                           | SUBSCRIPTIONS - HIGH SCHOOL             | 2,485            | 5,000                   | 2,515           | 101.21%         |
| A 2810.525-01                           | REFERENCE BOOKS - HIGH SCHOOL           | 325              | 325                     | 0               | 0.00%           |
| <b>GUIDANCE-REGULAR SCHOOL</b>          | <b>*</b>                                | <b>704,199</b>   | <b>721,854</b>          | <b>17,655</b>   | <b>2.51%</b>    |
| A 2815.160-01                           | SALARIES - NONINSTRUCTIONAL HS          | 31,944           | 31,001                  | -943            | -2.95%          |
| A 2815.160-02                           | SALARIES - NONINSTRUCTIONAL MS          | 16,456           | 20,668                  | 4,212           | 25.60%          |
| A 2815.162-00                           | SALARIES - REGISTERED NURSES            | 63,011           | 0                       | -63,011         | -100.00%        |
| A 2815.162-01                           | SALARIES - REGISTERED NURSES HS         | 78,621           | 77,911                  | -710            | -0.90%          |
| A 2815.162-02                           | SALARIES - REGISTERED NURSES MS         | 77,203           | 80,943                  | 3,740           | 4.84%           |
| A 2815.162-03                           | SALARIES - REGISTERED NURSES BN         | 60,876           | 55,278                  | -5,598          | -9.20%          |
| A 2815.162-07                           | SALARIES - REGISTERED NURSES WD         | 63,011           | 61,994                  | -1,017          | -1.61%          |
| A 2815.164-01                           | SALARIES - SUBSTITUTES HS               | 4,000            | 4,000                   | 0               | 0.00%           |

| Account                                 | Description                               | 2024-2025 Budget | 2025-26 Proposed Budget | Dollar Change  | Percent Change |
|-----------------------------------------|-------------------------------------------|------------------|-------------------------|----------------|----------------|
| A 2815.164-02                           | SALARIES - SUBSTITUTES MS                 | 2,000            | 2,000                   | 0              | 0.00%          |
| A 2815.164-03                           | SALARIES - SUBSTITUTES BN                 | 2,000            | 2,000                   | 0              | 0.00%          |
| A 2815.164-07                           | SALARIES - SUBSTITUTES WD                 | 1,000            | 1,000                   | 0              | 0.00%          |
| A 2815.166-01                           | SALARIES - SUMMER HS                      | 10,000           | 10,000                  | 0              | 0.00%          |
| A 2815.166-02                           | SALARIES - SUMMER MS                      | 3,000            | 3,000                   | 0              | 0.00%          |
| A 2815.166-03                           | SALARIES - SUMMER BN                      | 4,000            | 4,000                   | 0              | 0.00%          |
| A 2815.166-07                           | SALARIES - SUMMER WD                      | 4,000            | 4,000                   | 0              | 0.00%          |
| A 2815.413-02                           | MEMBERSHIP DUES - MIDDLE SCHOOL           | 100              | 100                     | 0              | 0.00%          |
| A 2815.432-01                           | EQUIPMENT RENTAL - HIGH SCHOOL            | 300              | 300                     | 0              | 0.00%          |
| A 2815.432-02                           | EQUIPMENT RENTAL - MIDDLE SCHOOL          | 200              | 200                     | 0              | 0.00%          |
| A 2815.449-10                           | PROFESSIONAL SERVICES - DISTRICT          | 60,000           | 60,000                  | 0              | 0.00%          |
| A 2815.465-01                           | EQUIPMENT REPAIR - HIGH SCHOOL            | 500              | 500                     | 0              | 0.00%          |
| A 2815.471-11                           | HEALTH AND WELFARE CONTRACT - OTHER DISTR | 105,000          | 125,000                 | 20,000         | 19.05%         |
| A 2815.501-01                           | SUPPLIES - HIGH SCHOOL                    | 8,000            | 8,000                   | 0              | 0.00%          |
| A 2815.501-02                           | SUPPLIES - MIDDLE SCHOOL                  | 100              | 100                     | 0              | 0.00%          |
| A 2815.501-07                           | SUPPLIES - WOODSTOCK                      | 1,000            | 1,000                   | 0              | 0.00%          |
| A 2815.524-01                           | SUBSCRIPTIONS - HIGH SCHOOL               | 225              | 225                     | 0              | 0.00%          |
| A 2815.525-01                           | REFERENCE BOOKS - HIGH SCHOOL             | 300              | 300                     | 0              | 0.00%          |
| <b>HEALTH SERVICES-REGULAR SCHOOL *</b> |                                           | <b>596,847</b>   | <b>553,520</b>          | <b>-43,327</b> | <b>-7.26%</b>  |
| A 2820.150-01                           | SALARIES - INSTRUCTIONAL HS               | 193,274          | 205,487                 | 12,213         | 6.32%          |
| A 2820.150-02                           | SALARIES - INSTRUCTIONAL MS               | 70,233           | 72,808                  | 2,575          | 3.67%          |
| A 2820.150-03                           | SALARIES - INSTRUCTIONAL BN               | 90,383           | 96,783                  | 6,400          | 7.08%          |
| A 2820.150-07                           | SALARIES - INSTRUCTIONAL WD               | 109,367          | 115,991                 | 6,624          | 6.06%          |
| A 2820.501-01-PPS                       | SUPPLIES - HS                             | 2,000            | 2,000                   | 0              | 0.00%          |
| A 2820.501-02-PPS                       | SUPPLIES - MS                             | 2,000            | 2,000                   | 0              | 0.00%          |
| A 2820.501-03-PPS                       | SUPPLIES - BN                             | 2,000            | 2,000                   | 0              | 0.00%          |
| A 2820.501-07-PPS                       | SUPPLIES - WD                             | 2,000            | 2,000                   | 0              | 0.00%          |
| <b>PSYCHOLOGICAL SRVC-REG SCHOOL *</b>  |                                           | <b>471,257</b>   | <b>499,069</b>          | <b>27,812</b>  | <b>5.90%</b>   |
| A 2825.150-00                           | SALARIES - PROFESSIONAL                   | 81,580           | 85,073                  | 3,493          | 4.28%          |
| A 2825.150-01                           | SALARIES - PROFESSIONAL -HS               | 158,035          | 163,022                 | 4,987          | 3.16%          |
| A 2825.150-02                           | SALARIES - PROFESSIONAL -MS               | 35,937           | 38,782                  | 2,845          | 7.92%          |
| A 2825.150-03                           | SALARIES - PROFESSIONAL -BN               | 123,598          | 125,740                 | 2,142          | 1.73%          |
| A 2825.150-07                           | SALARIES - PROFESSIONAL -WD               | 95,271           | 98,966                  | 3,695          | 3.88%          |
| A 2825.449-10                           | SOCIAL WORK - PURCHASED SERVICES          | 110,000          | 40,000                  | -70,000        | -63.64%        |
| A 2825.501-01-PPS                       | SUPPLIES - HS                             | 500              | 500                     | 0              | 0.00%          |
| A 2825.501-02-PPS                       | SUPPLIES - MS                             | 750              | 750                     | 0              | 0.00%          |
| A 2825.501-03-PPS                       | SUPPLIES - BN                             | 750              | 750                     | 0              | 0.00%          |
| A 2825.501-07-PPS                       | SUPPLIES - WD                             | 750              | 750                     | 0              | 0.00%          |
| <b>SOCIAL WORK SRVC-REG SCHOOL *</b>    |                                           | <b>607,171</b>   | <b>554,333</b>          | <b>-52,838</b> | <b>-8.70%</b>  |
| A 2830.150-00                           | SALARIES - INSTRUCTIONAL                  | 161,110          | 183,810                 | 22,700         | 14.09%         |
| A 2830.424-01-PPS                       | CONFERENCES - PUPIL PERSONNEL HS          | 1,500            | 1,500                   | 0              | 0.00%          |
| A 2830.424-02-PPS                       | CONFERENCES - PUPIL PERSONNEL MS          | 1,500            | 1,500                   | 0              | 0.00%          |
| A 2830.424-03-PPS                       | CONFERENCES - PUPIL PERSONNEL BN          | 1,500            | 1,500                   | 0              | 0.00%          |
| A 2830.424-07-PPS                       | CONFERENCES - PUPIL PERSONNEL WD          | 1,500            | 1,500                   | 0              | 0.00%          |
| A 2830.501-01-PPS                       | SUPPLIES - HS                             | 500              | 500                     | 0              | 0.00%          |
| A 2830.501-02-PPS                       | SUPPLIES - MS                             | 500              | 500                     | 0              | 0.00%          |
| A 2830.501-03-PPS                       | SUPPLIES - BN                             | 500              | 500                     | 0              | 0.00%          |
| A 2830.501-07-PPS                       | SUPPLIES - WD                             | 500              | 500                     | 0              | 0.00%          |
| <b>PUPIL PERSONNEL SRVC-SPEC SCHL *</b> |                                           | <b>169,110</b>   | <b>191,810</b>          | <b>22,700</b>  | <b>13.42%</b>  |
| A 2850.430-01                           | MISCELLANEOUS EXPENSE - HIGH SCHOOL       | 1,600            | 1,700                   | 100            | 6.25%          |
| <b>CO-CURRICULAR ACTIV-REG SCHL *</b>   |                                           | <b>1,600</b>     | <b>1,700</b>            | <b>100</b>     | <b>6.25%</b>   |
| A 2855.150-01                           | SALARIES - INSTRUCTIONAL VARSITY/JV       | 332,773          | 300,300                 | -32,473        | -9.76%         |
| A 2855.150-02                           | SALARIES - INSTRUCTIONAL MODIFIED         | 90,444           | 93,950                  | 3,506          | 3.88%          |
| A 2855.151-01                           | SALARIES - TEACHING ASSISTANTS PE         | 29,420           | 29,420                  | 0              | 0.00%          |
| A 2855.160-01                           | SALARIES - NONINSTRUCTIONAL VARSITY/JV    | 119,438          | 117,129                 | -2,309         | -1.93%         |
| A 2855.160-02                           | SALARIES - NONINSTRUCTIONAL MODIFIED      | 19,187           | 31,457                  | 12,270         | 63.95%         |
| A 2855.161-01                           | SALARIES - OVERTIME                       | 1,000            | 1,000                   | 0              | 0.00%          |
| A 2855.413-01                           | MEMBERSHIP DUES VARSITY/JV                | 5,625            | 8,050                   | 2,425          | 43.11%         |
| A 2855.413-02                           | MEMBERSHIP DUES MODIFIED                  | 1,875            | 500                     | -1,375         | -73.33%        |
| A 2855.415-01                           | ATHLETIC TRIPS VARSITY/JV                 | 67,500           | 72,000                  | 4,500          | 6.67%          |
| A 2855.415-02                           | ATHLETIC TRIPS MODIFIED                   | 25,500           | 21,000                  | -4,500         | -17.65%        |
| A 2855.430-01                           | MISCELLANEOUS EXPENSE - VARSITY/JV        | 3,000            | 2,000                   | -1,000         | -33.33%        |
| A 2855.430-02                           | MISCELLANEOUS EXPENSE - MODIFIED          | 1,000            | 1,000                   | 0              | 0.00%          |
| A 2855.442-01                           | MILEAGE - ATHLETICS VARSITY/JV            | 1,500            | 1,500                   | 0              | 0.00%          |
| A 2855.449-01                           | PROFESSIONAL SERVICES VARSITY/JV          | 10,000           | 12,000                  | 2,000          | 20.00%         |
| A 2855.449-02                           | PROFESSIONAL SERVICES MODIFIED            | 2,500            | 2,500                   | 0              | 0.00%          |
| A 2855.490-18                           | BOCES SERVICES                            | 89,486           | 89,486                  | 0              | 0.00%          |
| A 2855.501-01                           | SUPPLIES VARSITY/JV                       | 24,590           | 25,000                  | 410            | 1.67%          |
| A 2855.501-02                           | SUPPLIES MODIFIED                         | 7,000            | 7,000                   | 0              | 0.00%          |
| A 2855.560-01                           | UNIFORMS - VARSITY/JV                     | 17,500           | 17,500                  | 0              | 0.00%          |
| A 2855.560-02                           | UNIFORMS - MODIFIED                       | 5,700            | 5,700                   | 0              | 0.00%          |

| Account                              | Description                      | 2024-2025 Budget  | 2025-26 Proposed Budget | Dollar Change   | Percent Change |
|--------------------------------------|----------------------------------|-------------------|-------------------------|-----------------|----------------|
| <b>INTERSCHOL ATHLETICS-REG SCHL</b> | <b>*</b>                         | <b>855,038</b>    | <b>838,492</b>          | <b>-16,546</b>  | <b>-1.94%</b>  |
| A 5510.160-00                        | SALARIES - NONINSTRUCTIONAL      | 434,216           | 349,607                 | -84,609         | -19.49%        |
| A 5510.161-00                        | SALARIES - OVERTIME              | 68,000            | 68,000                  | 0               | 0.00%          |
| A 5510.162-00                        | SALARIES - BUS ATTENDANTS        | 265,882           | 277,714                 | 11,832          | 4.45%          |
| A 5510.163-00                        | SALARIES - SUPERVISORS OFFICE    | 225,981           | 231,215                 | 5,234           | 2.32%          |
| A 5510.166-00                        | SALARIES - SUMMER                | 45,000            | 45,000                  | 0               | 0.00%          |
| A 5510.210-15                        | EQUIPMENT - BUSES                | 255,000           | 105,023                 | -149,977        | -58.81%        |
| A 5510.406-15                        | CONTRACTUAL SERVICES             | 20,000            | 20,000                  | 0               | 0.00%          |
| A 5510.413-15                        | MEMBERSHIP DUES                  | 0                 | 2,150                   | 2,150           | #DIV/0!        |
| A 5510.421-15                        | INSURANCE                        | 26,000            | 26,000                  | 0               | 0.00%          |
| A 5510.424-15                        | CONFERENCES                      | 2,725             | 2,725                   | 0               | 0.00%          |
| A 5510.430-15                        | MISCELLANEOUS EXPENSE            | 1,675             | 1,675                   | 0               | 0.00%          |
| A 5510.442-15                        | MILEAGE                          | 2,000             | 2,000                   | 0               | 0.00%          |
| A 5510.449-15                        | PROFESSIONAL SERVICE             | 20,000            | 20,000                  | 0               | 0.00%          |
| A 5510.465-15                        | REPAIR                           | 25,000            | 25,000                  | 0               | 0.00%          |
| A 5510.490-15                        | BOCES SERVICES                   | 2,190             | 2,190                   | 0               | 0.00%          |
| A 5510.501-15                        | SUPPLIES                         | 3,500             | 4,500                   | 1,000           | 28.57%         |
| A 5510.541-15                        | SMALL TOOLS                      | 3,000             | 3,000                   | 0               | 0.00%          |
| A 5510.560-15                        | UNIFORMS                         | 3,500             | 3,500                   | 0               | 0.00%          |
| A 5510.570-15                        | AUTOMOTIVE ACCESSORIES           | 45,000            | 45,000                  | 0               | 0.00%          |
| A 5510.571-15                        | FUEL                             | 90,000            | 80,000                  | -10,000         | -11.11%        |
| A 5510.572-15                        | OILS & LUBRICANTS                | 6,000             | 6,000                   | 0               | 0.00%          |
| A 5510.573-15                        | TIRES & CHAINS                   | 10,000            | 10,000                  | 0               | 0.00%          |
| <b>DISTRICT TRANSPORTATION</b>       |                                  | <b>1,554,669</b>  | <b>1,330,299</b>        | <b>-224,370</b> | <b>-14.43%</b> |
| A 5530.425-15                        | ELECTRICITY                      | 6,000             | 6,000                   | 0               | 0.00%          |
| A 5530.428-15                        | TELEPHONE                        | 1,500             | 1,500                   | 0               | 0.00%          |
| <b>GARAGE BUILDING</b>               | <b>*</b>                         | <b>7,500</b>      | <b>7,500</b>            | <b>0</b>        | <b>0.00%</b>   |
| A 5540.406-15                        | CONTRACTUAL SERVICES - REGULAR   | 4,290,363         | 4,376,170               | 85,807          | 2.00%          |
| A 5540.466-15                        | CONTRACTUAL SERVICES - SUMMER    | 80,000            | 80,000                  | 0               | 0.00%          |
| A 5540.571-15                        | FUEL                             | 320,000           | 300,000                 | -20,000         | -6.25%         |
| <b>CONTRACT TRANSPORTATION</b>       |                                  | <b>4,690,363</b>  | <b>4,756,170</b>        | <b>65,807</b>   | <b>1.40%</b>   |
| A 8060.400-10                        | COMMUNITY LIBRARY SUPPORT        | 20,000            | 20,000                  | 0               | 0.00%          |
| <b>CIVIC ACTIVITIES</b>              | <b>*</b>                         | <b>20,000</b>     | <b>20,000</b>           | <b>0</b>        | <b>0.00%</b>   |
| A 9010.800-10                        | STATE RETIREMENT                 | 992,800           | 992,800                 | 0               | 0.00%          |
| A 9020.800-10                        | TEACHER RETIREMENT               | 2,303,000         | 2,272,208               | -30,792         | -1.34%         |
| A 9030.800-10                        | FICA & MEDICARE                  | 2,110,000         | 2,110,000               | 0               | 0.00%          |
| A 9040.800-10                        | WORKER'S COMPENSATION            | 435,500           | 435,500                 | 0               | 0.00%          |
| A 9055.800-10                        | DISABILITY INSURANCE             | 7,000             | 7,000                   | 0               | 0.00%          |
| A 9060.800-10                        | HEALTH INSURANCE                 | 7,922,843         | 8,107,956               | 185,113         | 2.34%          |
| A 9060.825-10                        | HEALTH INSURANCE BUYOUT          | 150,000           | 150,000                 | 0               | 0.00%          |
| A 9060.875-10                        | HEALTH INSURANCE -Retiree Health | 5,782,665         | 6,453,804               | 671,139         | 11.61%         |
| A 9070.800-10                        | UNION WELFARE BENEFITS           | 538,000           | 538,000                 | 0               | 0.00%          |
| A 9089.800-10                        | RETIREMENT - SICK PAY            | 120,000           | 120,000                 | 0               | 0.00%          |
| A 9089.801-10                        | RETIREMENT - VACATION            | 25,000            | 25,000                  | 0               | 0.00%          |
| A 9089.802-10                        | RETIREMENT INCENTIVE             | 200,000           | 200,000                 | 0               | 0.00%          |
| <b>BENEFITS</b>                      | <b>**</b>                        | <b>20,586,808</b> | <b>21,412,268</b>       | <b>825,460</b>  | <b>4.01%</b>   |
| A 9785.600-10                        | Installment Purchase - Principal | 52,254            | 52,254                  | 0               | 0.00%          |
| A 9785.700-10                        | Installment Purchase -Interest   | 11,348            | 11,348                  | 0               | 0.00%          |
| <b>DEBT</b>                          | <b>**</b>                        | <b>63,602</b>     | <b>63,602</b>           | <b>0</b>        | <b>0.00%</b>   |
| A 9901.930-10                        | TRANSFER - SCHOOL LUNCH FUND     | 385,000           | 335,000                 | -50,000         | -12.99%        |
| A 9901.950-10                        | TRANSFER - SPECIAL AID FUND      | 80,000            | 80,000                  | 0               | 0.00%          |
| A 9950.900-10                        | TRANSFER - CAPITAL FUND          | 500,000           | 750,000                 | 0               | 50.00%         |
| <b>INTERFUND TRANSFER</b>            | <b>**</b>                        | <b>965,000</b>    | <b>1,165,000</b>        | <b>0</b>        | <b>20.73%</b>  |

|                     |                      |                      |                     |             |
|---------------------|----------------------|----------------------|---------------------|-------------|
| <b>Grand Total:</b> | <b>\$ 62,325,500</b> | <b>\$ 63,588,660</b> | <b>\$ 1,263,160</b> | <b>2.0%</b> |
|---------------------|----------------------|----------------------|---------------------|-------------|

## 2025-26 Property Tax Report Card

| <b>621201 - ONTEORA CSD</b>                                                                                                         |                            |                                   |                          |
|-------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|--------------------------|
| Contact Person: Monica LaClair                                                                                                      |                            |                                   |                          |
| Telephone Number: 845-657-8499                                                                                                      |                            |                                   |                          |
|                                                                                                                                     | Budgeted<br>2024-25<br>(A) | Proposed Budget<br>2025-26<br>(B) | Percent<br>Change<br>(C) |
| Total Budgeted Amount, not Including Separate Propositions                                                                          | 62,325,500                 | 63,558,660                        | 1.64%                    |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>                                                              | 48,434,118                 | 49,402,800                        |                          |
| B. Tax Levy to Support Library Debt, if Applicable                                                                                  | 0                          | 0                                 |                          |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>                                                             | 0                          | 0                                 |                          |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable                                                     | 0                          | 0                                 |                          |
| E. Total Proposed School Year Tax Levy (A + B + C - D)                                                                              | 48,434,118                 | 49,402,800                        | 2.00%                    |
| F. Permissible Exclusions to the School Tax Levy Limit                                                                              | 358,192                    | 428,433                           |                          |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>                                             | 48,381,460                 | 49,453,538                        |                          |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | 48,075,926                 | 48,974,367                        |                          |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>                                                 | 305,534                    | 479,171                           |                          |
| Public School Enrollment                                                                                                            | 1,025                      | 1,005                             | -6.90%                   |
| Consumer Price Index                                                                                                                |                            |                                   | 4.1%                     |

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2024-25, include any carryover from 2023-24 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|                                                                     | Actual<br>2024-25<br>(D) | Estimated<br>2025-26<br>(E) |
|---------------------------------------------------------------------|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance                                    | \$12,475,857.00          | \$16,910,444.00             |
| Assigned Appropriated Fund Balance                                  | \$2,793,385.00           | \$2,518,408.00              |
| Adjusted Unrestricted Fund Balance                                  | \$2,493,022.00           | \$2,542,346.00              |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00%                    | 4.00%                       |

## Schedule of Reserve Funds

| Reserve Type                                | Reserve Name           | Reserve Description *                                                                                                              | 3/31/25 Actual Balance | 6/30/25 Estimated Ending Balance | Intended Use of the Reserve in the 2025-26 School Year              |
|---------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------|---------------------------------------------------------------------|
| Capital                                     | Capital 2023           | For the cost of any object or purpose for which bonds may be issued                                                                | \$6,643,173            | \$8,000,000                      | To support capital project work in various district owned buildings |
| Capital                                     | Capital 2021           | For the cost of any object or purpose for which bonds may be issued                                                                | \$73,155               | \$0                              | This reserve is now closed                                          |
| Repair                                      | Repair                 | To pay the cost of repairs to capital improvements or equipment.                                                                   | \$29,103               | \$29,103                         | Misc Building Repairs                                               |
| Workers' Compensation                       |                        | To pay for Workers Compensation and benefits.                                                                                      |                        |                                  |                                                                     |
| Unemployment Insurance                      | Unemployment Insurance | To pay the cost of reimbursement to the State Unemployment Insurance Fund.                                                         | \$757,502              | \$750,009                        | District Portion of Unemployment                                    |
| Reserve for Tax Reduction                   |                        | For the gradual use of the proceeds of the sale of school district real property.                                                  |                        |                                  |                                                                     |
| Mandatory Reserve for Debt Service          |                        | To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements. |                        |                                  |                                                                     |
| Insurance                                   |                        | To pay liability, casualty, and other types of uninsured losses.                                                                   |                        |                                  |                                                                     |
| Property Loss                               |                        | To establish and maintain a program of reserves to cover property loss.                                                            |                        |                                  |                                                                     |
| Liability                                   |                        | To establish and maintain a program of reserves to cover liability claims incurred.                                                |                        |                                  |                                                                     |
| Tax Certiorari                              |                        | To establish a reserve fund for tax certiorari settlements.                                                                        |                        |                                  |                                                                     |
| Reserve for Insurance Recoveries            |                        | To account for unexpended proceeds of insurance recoveries at the fiscal year end.                                                 |                        |                                  |                                                                     |
| EBALR -- Employee Benefit Accrued Liability | Employee Liability     | For the payment of accrued 'employee benefits' due to employees upon termination of service.                                       | \$1,558,683            | \$1,558,683                      | None                                                                |
| Retirement Contribution                     | ERS Reserve            | To fund employer retirement contributions to the State and Local Employees' Retirement System                                      | \$4,545,000            | \$4,545,000                      | None                                                                |
| Other Reserve                               | TRS Sub Fund           |                                                                                                                                    | \$2,027,649            | \$2,027,649                      | None                                                                |

**ONTEORA CENTRAL SCHOOL DISTRICT  
ADMINISTRATIVE COMPENSATION DISCLOSURE  
2025-2026**

**Salary Disclosure required under Chapter 474 of the Laws of 1996**

| <b>Title</b>                          | <b>Salary</b> | <b>Employee<br/>Benefits</b> | <b>Other<br/>Remuneration</b> |
|---------------------------------------|---------------|------------------------------|-------------------------------|
| Superintendent of Schools             | \$ 202,154    | \$ 70,335                    | \$ 3,600                      |
| Assistant Superintendent for C & I    | \$ 166,832    | \$ 63,610                    | \$ -                          |
| Assistant Superintendent for Business | \$ 182,750    | \$ 69,208                    | \$ 1,000                      |
| Assistant Superintendent for PPS      | \$ 166,832    | \$ 63,610                    | \$ 3,000                      |
| High School Principal                 | \$ 180,681    |                              |                               |

## ONTEORA CSD - NEW YORK STATE REPORT CARD [2023 - 24]

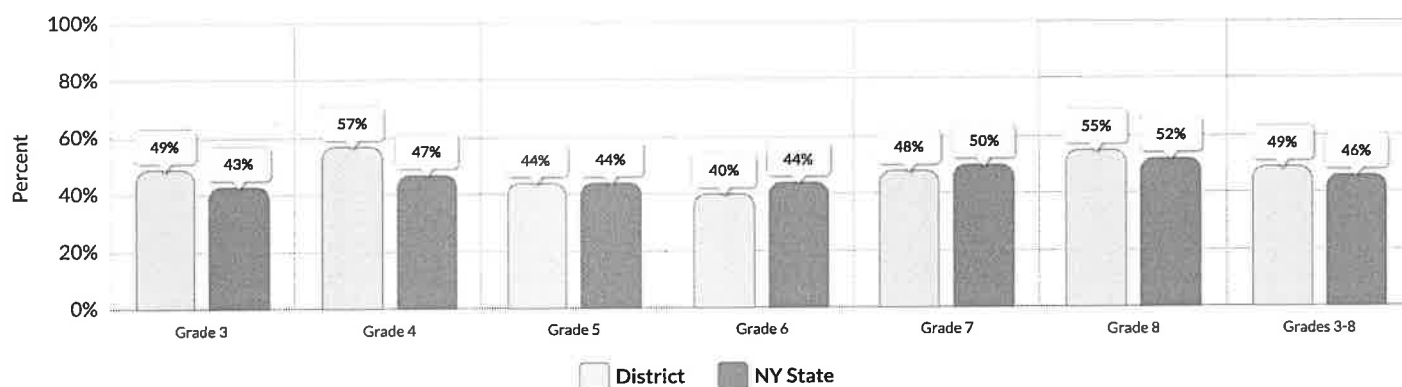
The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

#### SUMMARY RESULTS



Percent Scoring Proficient by Grade

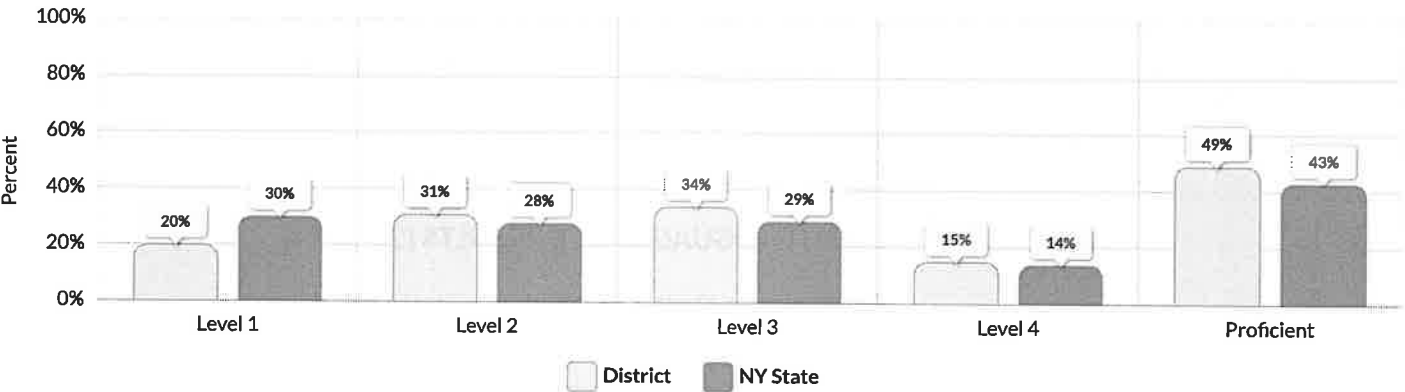


| Grade      | Total | Not Tested |     | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|------------|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|            | #     | #          | %   | #      | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| Grade 3    | 75    | 10         | 13% | 65     | 87% | 13      | 20% | 20      | 31% | 22      | 34% | 10      | 15% | 32                        | 49% |
| Grade 4    | 68    | 1          | 1%  | 67     | 99% | 17      | 25% | 12      | 18% | 30      | 45% | 8       | 12% | 38                        | 57% |
| Grade 5    | 96    | 16         | 17% | 80     | 83% | 24      | 30% | 21      | 26% | 24      | 30% | 11      | 14% | 35                        | 44% |
| Grade 6    | 82    | 22         | 27% | 60     | 73% | 17      | 28% | 19      | 32% | 22      | 37% | 2       | 3%  | 24                        | 40% |
| Grade 7    | 72    | 5          | 7%  | 67     | 93% | 14      | 21% | 21      | 31% | 22      | 33% | 10      | 15% | 32                        | 48% |
| Grade 8    | 81    | 4          | 5%  | 77     | 95% | 8       | 10% | 27      | 35% | 19      | 25% | 23      | 30% | 42                        | 55% |
| Grades 3-8 | 474   | 58         | 12% | 416    | 88% | 93      | 22% | 120     | 29% | 139     | 33% | 64      | 15% | 203                       | 49% |

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

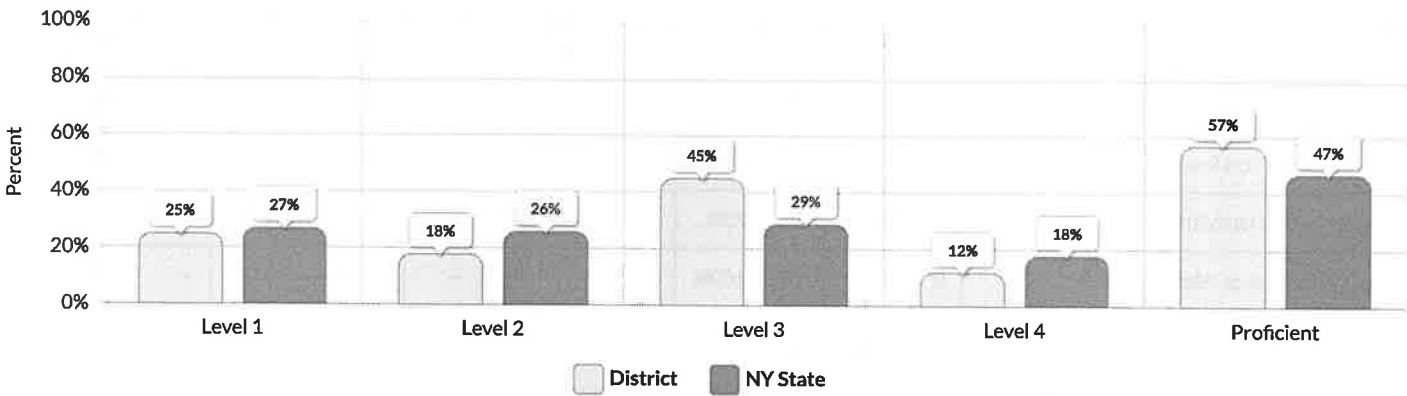


| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 75    | 10         | 13% | 65     | 87%  | 13      | 20% | 20      | 31% | 22      | 34% | 10      | 15% | 32                        | 49% |
| Female                                          | 41    | 4          | 10% | 37     | 90%  | 11      | 30% | 12      | 32% | 9       | 24% | 5       | 14% | 14                        | 38% |
| Male                                            | 34    | 6          | 18% | 28     | 82%  | 2       | 7%  | 8       | 29% | 13      | 46% | 5       | 18% | 18                        | 64% |
| General Education Students                      | 60    | 6          | 10% | 54     | 90%  | 6       | 11% | 18      | 33% | 20      | 37% | 10      | 19% | 30                        | 56% |
| Students with Disabilities                      | 15    | 4          | 27% | 11     | 73%  | 7       | 64% | 2       | 18% | 2       | 18% | 0       | 0%  | 2                         | 18% |
| American Indian or Alaska Native                | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 3     | 0          | 0%  | 3      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 12    | 3          | 25% | 9      | 75%  | 3       | 33% | 3       | 33% | 2       | 22% | 1       | 11% | 3                         | 33% |
| White                                           | 56    | 7          | 13% | 49     | 88%  | 9       | 18% | 15      | 31% | 17      | 35% | 8       | 16% | 25                        | 51% |
| Multiracial                                     | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 7     | 0          | 0%  | 7      | 100% | 1       | 14% | 2       | 29% | 3       | 43% | 1       | 14% | 4                         | 57% |
| Economically Disadvantaged                      | 35    | 4          | 11% | 31     | 89%  | 9       | 29% | 11      | 35% | 8       | 26% | 3       | 10% | 11                        | 35% |
| Not Economically Disadvantaged                  | 40    | 6          | 15% | 34     | 85%  | 4       | 12% | 9       | 26% | 14      | 41% | 7       | 21% | 21                        | 62% |
| English Language Learner                        | 3     | 1          | 33% | 2      | 67%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 72    | 9          | 13% | 63     | 88%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 75    | 10         | 13% | 65     | 87%  | 13      | 20% | 20      | 31% | 22      | 34% | 10      | 15% | 32                        | 49% |
| Homeless                                        | 5     | 1          | 20% | 4      | 80%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 70    | 9          | 13% | 61     | 87%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 75    | 10         | 13% | 65     | 87%  | 13      | 20% | 20      | 31% | 22      | 34% | 10      | 15% | 32                        | 49% |
| Parent in Armed Forces                          | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Parent Not in Armed Forces                      | 73    | 10         | 14% | 63     | 86%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

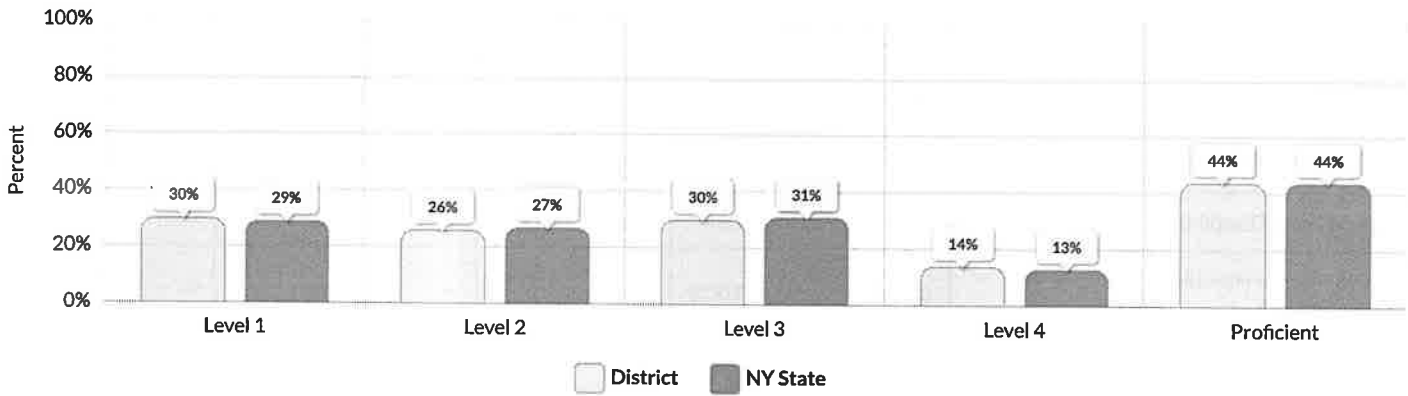


| Subgroup                                        | Total | Not Tested |    | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %  | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 68    | 1          | 1% | 67     | 99%  | 17      | 25% | 12      | 18% | 30      | 45% | 8       | 12% | 38                        | 57% |
| Female                                          | 30    | 1          | 3% | 29     | 97%  | 3       | 10% | 6       | 21% | 16      | 55% | 4       | 14% | 20                        | 69% |
| Male                                            | 38    | 0          | 0% | 38     | 100% | 14      | 37% | 6       | 16% | 14      | 37% | 4       | 11% | 18                        | 47% |
| General Education Students                      | 51    | 0          | 0% | 51     | 100% | 5       | 10% | 9       | 18% | 29      | 57% | 8       | 16% | 37                        | 73% |
| Students with Disabilities                      | 17    | 1          | 6% | 16     | 94%  | 12      | 75% | 3       | 19% | 1       | 6%  | 0       | 0%  | 1                         | 6%  |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 12    | 1          | 8% | 11     | 92%  | 2       | 18% | 0       | 0%  | 6       | 55% | 3       | 27% | 9                         | 82% |
| White                                           | 49    | 0          | 0% | 49     | 100% | 12      | 24% | 11      | 22% | 22      | 45% | 4       | 8%  | 26                        | 53% |
| Multiracial                                     | 5     | 0          | 0% | 5      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 7     | 0          | 0% | 7      | 100% | 3       | 43% | 1       | 14% | 2       | 29% | 1       | 14% | 3                         | 43% |
| Economically Disadvantaged                      | 32    | 1          | 3% | 31     | 97%  | 11      | 35% | 7       | 23% | 12      | 39% | 1       | 3%  | 13                        | 42% |
| Not Economically Disadvantaged                  | 36    | 0          | 0% | 36     | 100% | 6       | 17% | 5       | 14% | 18      | 50% | 7       | 19% | 25                        | 69% |
| English Language Learner                        | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 67    | 1          | 1% | 66     | 99%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 68    | 1          | 1% | 67     | 99%  | 17      | 25% | 12      | 18% | 30      | 45% | 8       | 12% | 38                        | 57% |
| Homeless                                        | 2     | 0          | 0% | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 66    | 1          | 2% | 65     | 98%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 68    | 1          | 1% | 67     | 99%  | 17      | 25% | 12      | 18% | 30      | 45% | 8       | 12% | 38                        | 57% |
| Parent in Armed Forces                          | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Parent Not in Armed Forces                      | 67    | 1          | 1% | 66     | 99%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

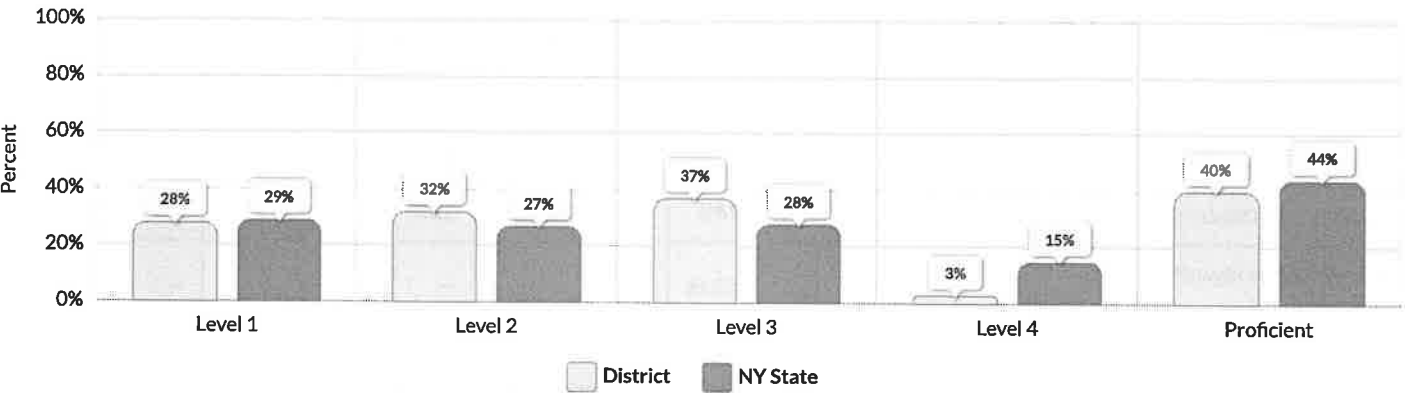


| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 96    | 16         | 17% | 80     | 83%  | 24      | 30% | 21      | 26% | 24      | 30% | 11      | 14% | 35                        | 44% |
| Female                                          | 42    | 11         | 26% | 31     | 74%  | 9       | 29% | 9       | 29% | 8       | 26% | 5       | 16% | 13                        | 42% |
| Male                                            | 54    | 5          | 9%  | 49     | 91%  | 15      | 31% | 12      | 24% | 16      | 33% | 6       | 12% | 22                        | 45% |
| General Education Students                      | 73    | 10         | 14% | 63     | 86%  | 11      | 17% | 19      | 30% | 22      | 35% | 11      | 17% | 33                        | 52% |
| Students with Disabilities                      | 23    | 6          | 26% | 17     | 74%  | 13      | 76% | 2       | 12% | 2       | 12% | 0       | 0%  | 2                         | 12% |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 13    | 0          | 0%  | 13     | 100% | 4       | 31% | 6       | 46% | 3       | 23% | 0       | 0%  | 3                         | 23% |
| White                                           | 69    | 14         | 20% | 55     | 80%  | 15      | 27% | 12      | 22% | 17      | 31% | 11      | 20% | 28                        | 51% |
| Multiracial                                     | 12    | 2          | 17% | 10     | 83%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 14    | 2          | 14% | 12     | 86%  | 5       | 42% | 3       | 25% | 4       | 33% | 0       | 0%  | 4                         | 33% |
| Economically Disadvantaged                      | 50    | 9          | 18% | 41     | 82%  | 15      | 37% | 15      | 37% | 6       | 15% | 5       | 12% | 11                        | 27% |
| Not Economically Disadvantaged                  | 46    | 7          | 15% | 39     | 85%  | 9       | 23% | 6       | 15% | 18      | 46% | 6       | 15% | 24                        | 62% |
| English Language Learner                        | 7     | 0          | 0%  | 7      | 100% | 4       | 57% | 3       | 43% | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Non-English Language Learner                    | 89    | 16         | 18% | 73     | 82%  | 20      | 27% | 18      | 25% | 24      | 33% | 11      | 15% | 35                        | 48% |
| Not in Foster Care                              | 96    | 16         | 17% | 80     | 83%  | 24      | 30% | 21      | 26% | 24      | 30% | 11      | 14% | 35                        | 44% |
| Homeless                                        | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 94    | 16         | 17% | 78     | 83%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 96    | 16         | 17% | 80     | 83%  | 24      | 30% | 21      | 26% | 24      | 30% | 11      | 14% | 35                        | 44% |
| Parent in Armed Forces                          | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Parent Not in Armed Forces                      | 95    | 16         | 17% | 79     | 83%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

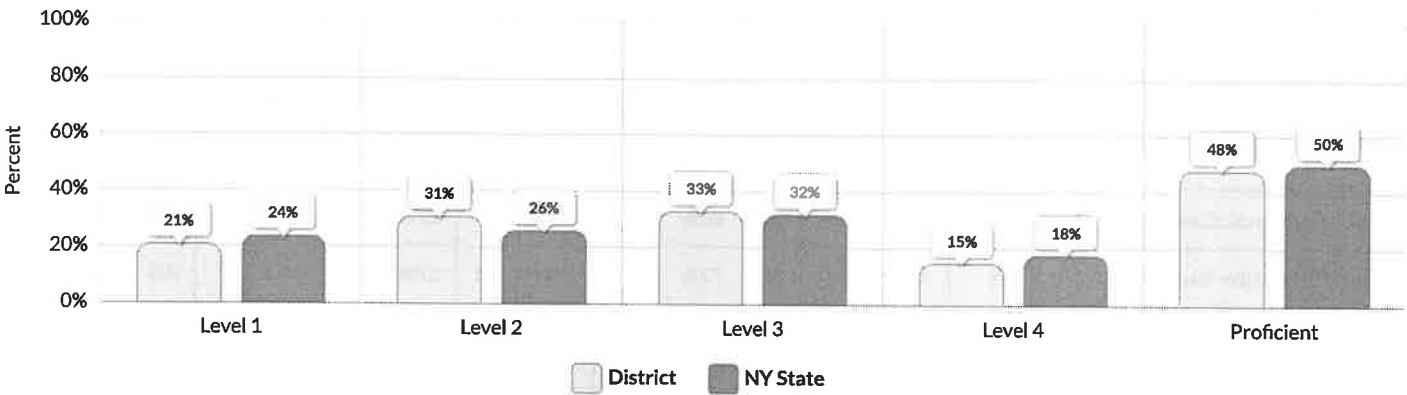


| Subgroup                                        | Total | Not Tested |      | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient<br>(Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|------|--------|------|---------|-----|---------|-----|---------|-----|---------|----|------------------------------|-----|
|                                                 | #     | #          | %    | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                            | %   |
| All Students                                    | 82    | 22         | 27%  | 60     | 73%  | 17      | 28% | 19      | 32% | 22      | 37% | 2       | 3% | 24                           | 40% |
| Female                                          | 43    | 14         | 33%  | 29     | 67%  | —       | —   | —       | —   | —       | —   | —       | —  | —                            | —   |
| Male                                            | 38    | 8          | 21%  | 30     | 79%  | 10      | 33% | 11      | 37% | 8       | 27% | 1       | 3% | 9                            | 30% |
| Non-Binary                                      | 1     | 0          | 0%   | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                            | —   |
| Small Group Total: Gender                       | 44    | 14         | 32%  | 30     | 68%  | 7       | 23% | 8       | 27% | 14      | 47% | 1       | 3% | 15                           | 50% |
| General Education Students                      | 65    | 15         | 23%  | 50     | 77%  | 12      | 24% | 14      | 28% | 22      | 44% | 2       | 4% | 24                           | 48% |
| Students with Disabilities                      | 17    | 7          | 41%  | 10     | 59%  | 5       | 50% | 5       | 50% | 0       | 0%  | 0       | 0% | 0                            | 0%  |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%   | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                            | —   |
| Hispanic or Latino                              | 12    | 1          | 8%   | 11     | 92%  | 5       | 45% | 2       | 18% | 4       | 36% | 0       | 0% | 4                            | 36% |
| White                                           | 60    | 18         | 30%  | 42     | 70%  | 11      | 26% | 14      | 33% | 15      | 36% | 2       | 5% | 17                           | 40% |
| Multiracial                                     | 9     | 3          | 33%  | 6      | 67%  | —       | —   | —       | —   | —       | —   | —       | —  | —                            | —   |
| Small Group Total: Race & Ethnicity             | 10    | 3          | 30%  | 7      | 70%  | 1       | 14% | 3       | 43% | 3       | 43% | 0       | 0% | 3                            | 43% |
| Economically Disadvantaged                      | 40    | 9          | 23%  | 31     | 78%  | 15      | 48% | 6       | 19% | 10      | 32% | 0       | 0% | 10                           | 32% |
| Not Economically Disadvantaged                  | 42    | 13         | 31%  | 29     | 69%  | 2       | 7%  | 13      | 45% | 12      | 41% | 2       | 7% | 14                           | 48% |
| English Language Learner                        | 4     | 0          | 0%   | 4      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                            | —   |
| Non-English Language Learner                    | 78    | 22         | 28%  | 56     | 72%  | —       | —   | —       | —   | —       | —   | —       | —  | —                            | —   |
| Not in Foster Care                              | 82    | 22         | 27%  | 60     | 73%  | 17      | 28% | 19      | 32% | 22      | 37% | 2       | 3% | 24                           | 40% |
| Homeless                                        | 2     | 2          | 100% | 0      | 0%   | 0       | 0%  | 0       | 0%  | 0       | 0%  | 0       | 0% | 0                            | 0%  |
| Not Homeless                                    | 80    | 20         | 25%  | 60     | 75%  | 17      | 28% | 19      | 32% | 22      | 37% | 2       | 3% | 24                           | 40% |
| Not Migrant                                     | 82    | 22         | 27%  | 60     | 73%  | 17      | 28% | 19      | 32% | 22      | 37% | 2       | 3% | 24                           | 40% |
| Parent Not in Armed Forces                      | 82    | 22         | 27%  | 60     | 73%  | 17      | 28% | 19      | 32% | 22      | 37% | 2       | 3% | 24                           | 40% |

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

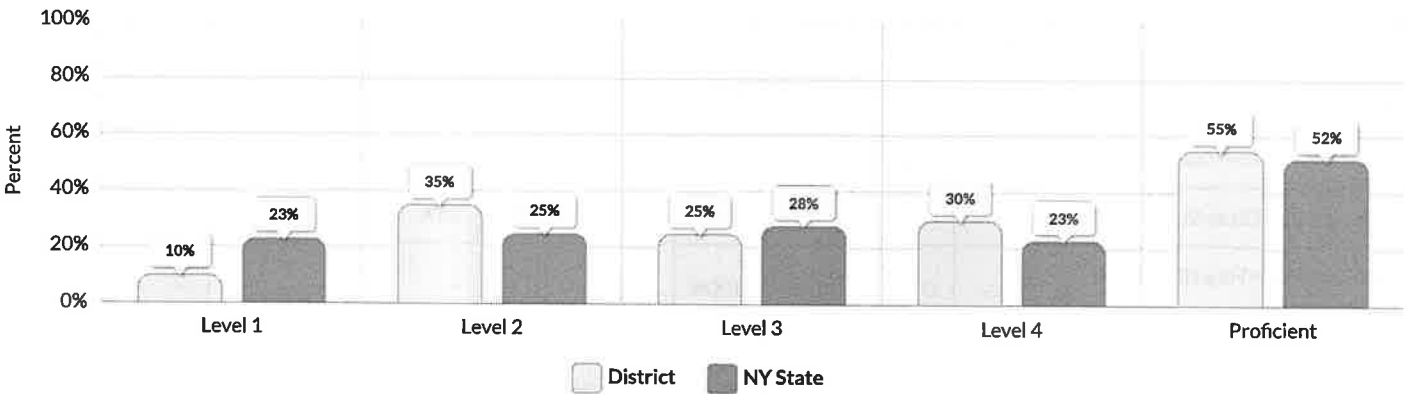


| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 72    | 5          | 7%  | 67     | 93%  | 14      | 21% | 21      | 31% | 22      | 33% | 10      | 15% | 32                        | 48% |
| Female                                          | 30    | 1          | 3%  | 29     | 97%  | 3       | 10% | 6       | 21% | 14      | 48% | 6       | 21% | 20                        | 69% |
| Male                                            | 42    | 4          | 10% | 38     | 90%  | 11      | 29% | 15      | 39% | 8       | 21% | 4       | 11% | 12                        | 32% |
| General Education Students                      | 50    | 1          | 2%  | 49     | 98%  | 4       | 8%  | 16      | 33% | 20      | 41% | 9       | 18% | 29                        | 59% |
| Students with Disabilities                      | 22    | 4          | 18% | 18     | 82%  | 10      | 56% | 5       | 28% | 2       | 11% | 1       | 6%  | 3                         | 17% |
| Asian or Native Hawaiian/Other Pacific Islander | 3     | 0          | 0%  | 3      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 15    | 0          | 0%  | 15     | 100% | 3       | 20% | 6       | 40% | 5       | 33% | 1       | 7%  | 6                         | 40% |
| White                                           | 50    | 5          | 10% | 45     | 90%  | 10      | 22% | 13      | 29% | 15      | 33% | 7       | 16% | 22                        | 49% |
| Multiracial                                     | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 7     | 0          | 0%  | 7      | 100% | 1       | 14% | 2       | 29% | 2       | 29% | 2       | 29% | 4                         | 57% |
| Economically Disadvantaged                      | 42    | 3          | 7%  | 39     | 93%  | 12      | 31% | 14      | 36% | 10      | 26% | 3       | 8%  | 13                        | 33% |
| Not Economically Disadvantaged                  | 30    | 2          | 7%  | 28     | 93%  | 2       | 7%  | 7       | 25% | 12      | 43% | 7       | 25% | 19                        | 68% |
| Non-English Language Learner                    | 72    | 5          | 7%  | 67     | 93%  | 14      | 21% | 21      | 31% | 22      | 33% | 10      | 15% | 32                        | 48% |
| Not in Foster Care                              | 72    | 5          | 7%  | 67     | 93%  | 14      | 21% | 21      | 31% | 22      | 33% | 10      | 15% | 32                        | 48% |
| Homeless                                        | 4     | 0          | 0%  | 4      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 68    | 5          | 7%  | 63     | 93%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 72    | 5          | 7%  | 67     | 93%  | 14      | 21% | 21      | 31% | 22      | 33% | 10      | 15% | 32                        | 48% |
| Parent Not in Armed Forces                      | 72    | 5          | 7%  | 67     | 93%  | 14      | 21% | 21      | 31% | 22      | 33% | 10      | 15% | 32                        | 48% |

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



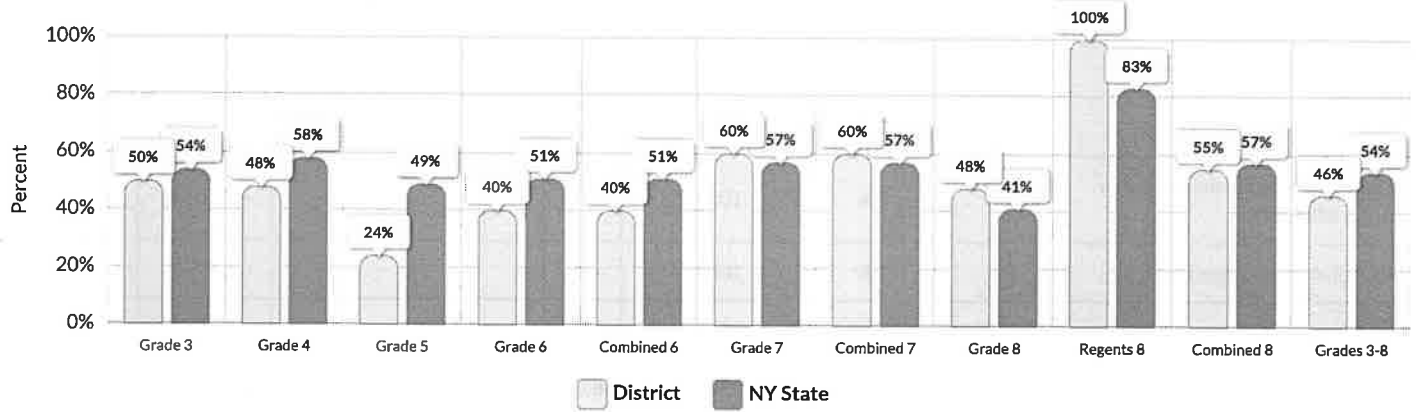
| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 81    | 4          | 5%  | 77     | 95%  | 8       | 10% | 27      | 35% | 19      | 25% | 23      | 30% | 42                        | 55% |
| Female                                          | 36    | 1          | 3%  | 35     | 97%  | 4       | 11% | 12      | 34% | 6       | 17% | 13      | 37% | 19                        | 54% |
| Male                                            | 45    | 3          | 7%  | 42     | 93%  | 4       | 10% | 15      | 36% | 13      | 31% | 10      | 24% | 23                        | 55% |
| General Education Students                      | 61    | 1          | 2%  | 60     | 98%  | 3       | 5%  | 18      | 30% | 16      | 27% | 23      | 38% | 39                        | 65% |
| Students with Disabilities                      | 20    | 3          | 15% | 17     | 85%  | 5       | 29% | 9       | 53% | 3       | 18% | 0       | 0%  | 3                         | 18% |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 7     | 0          | 0%  | 7      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| White                                           | 62    | 3          | 5%  | 59     | 95%  | 5       | 8%  | 17      | 29% | 19      | 32% | 18      | 31% | 37                        | 63% |
| Multiracial                                     | 10    | 1          | 10% | 9      | 90%  | 1       | 11% | 5       | 56% | 0       | 0%  | 3       | 33% | 3                         | 33% |
| Small Group Total: Race & Ethnicity             | 9     | 0          | 0%  | 9      | 100% | 2       | 22% | 5       | 56% | 0       | 0%  | 2       | 22% | 2                         | 22% |
| Economically Disadvantaged                      | 39    | 4          | 10% | 35     | 90%  | 6       | 17% | 13      | 37% | 12      | 34% | 4       | 11% | 16                        | 46% |
| Not Economically Disadvantaged                  | 42    | 0          | 0%  | 42     | 100% | 2       | 5%  | 14      | 33% | 7       | 17% | 19      | 45% | 26                        | 62% |
| English Language Learner                        | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 80    | 4          | 5%  | 76     | 95%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| In Foster Care                                  | 3     | 1          | 33% | 2      | 67%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 78    | 3          | 4%  | 75     | 96%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Homeless                                        | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 79    | 4          | 5%  | 75     | 95%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 81    | 4          | 5%  | 77     | 95%  | 8       | 10% | 27      | 35% | 19      | 25% | 23      | 30% | 42                        | 55% |
| Parent in Armed Forces                          | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Parent Not in Armed Forces                      | 80    | 4          | 5%  | 76     | 95%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |

## GRADES 3-8 MATHEMATICS RESULTS (2023-24)

### SUMMARY RESULTS



Percent Scoring Proficient by Grade



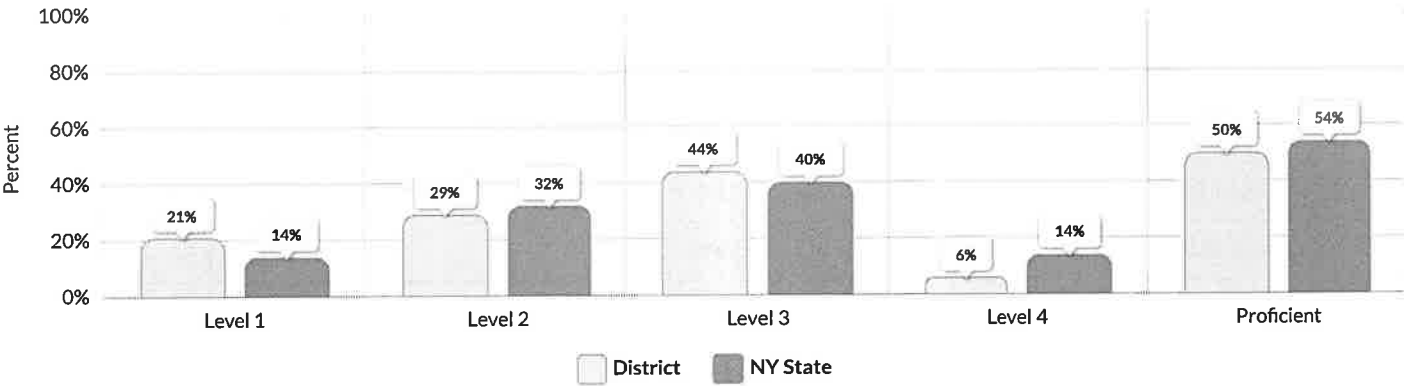
| Grade      | Total | Not Tested |     | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 & Above |      | Proficient (Levels 3 & Above) |      |
|------------|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|-----------------|------|-------------------------------|------|
|            | #     | #          | %   | #      | %   | #       | %   | #       | %   | #       | %   | #               | %    | #                             | %    |
| Grade 3    | 75    | 9          | 12% | 66     | 88% | 14      | 21% | 19      | 29% | 29      | 44% | 4               | 6%   | 33                            | 50%  |
| Grade 4    | 68    | 2          | 3%  | 66     | 97% | 15      | 23% | 19      | 29% | 29      | 44% | 3               | 5%   | 32                            | 48%  |
| Grade 5    | 96    | 17         | 18% | 79     | 82% | 29      | 37% | 31      | 39% | 16      | 20% | 3               | 4%   | 19                            | 24%  |
| Grade 6    | 82    | 17         | 21% | 65     | 79% | 19      | 29% | 20      | 31% | 25      | 38% | 1               | 2%   | 26                            | 40%  |
| Combined 6 | 82    | 17         | 21% | 65     | 79% | 19      | 29% | 20      | 31% | 25      | 38% | 1               | 2%   | 26                            | 40%  |
| Grade 7    | 72    | 5          | 7%  | 67     | 93% | 12      | 18% | 15      | 22% | 28      | 42% | 12              | 18%  | 40                            | 60%  |
| Combined 7 | 72    | 5          | 7%  | 67     | 93% | 12      | 18% | 15      | 22% | 28      | 42% | 12              | 18%  | 40                            | 60%  |
| Grade 8    | 81    | 18         | 22% | 63     | 78% | 15      | 24% | 18      | 29% | 23      | 37% | 7               | 11%  | 30                            | 48%  |
| Regents 8  | —     | —          | —   | 11     | 14% | 0       | 0%  | 0       | 0%  | 0       | 0%  | 11              | 100% | 11                            | 100% |
| Combined 8 | 81    | 7          | 9%  | 74     | 91% | 15      | 20% | 18      | 24% | 23      | 31% | 18              | 24%  | 41                            | 55%  |
| Grades 3-8 | 474   | 57         | 12% | 417    | 88% | 104     | 25% | 122     | 29% | 150     | 36% | 41              | 10%  | 191                           | 46%  |

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

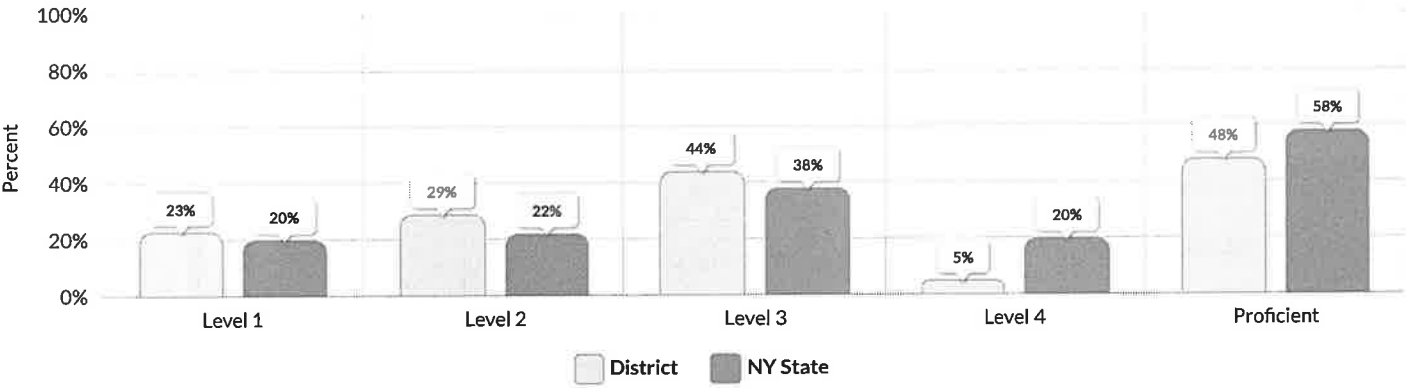


| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 75    | 9          | 12% | 66     | 88%  | 14      | 21% | 19      | 29% | 29      | 44% | 4       | 6%  | 33                        | 50% |
| Female                                          | 41    | 4          | 10% | 37     | 90%  | 11      | 30% | 12      | 32% | 12      | 32% | 2       | 5%  | 14                        | 38% |
| Male                                            | 34    | 5          | 15% | 29     | 85%  | 3       | 10% | 7       | 24% | 17      | 59% | 2       | 7%  | 19                        | 66% |
| General Education Students                      | 60    | 5          | 8%  | 55     | 92%  | 7       | 13% | 16      | 29% | 28      | 51% | 4       | 7%  | 32                        | 58% |
| Students with Disabilities                      | 15    | 4          | 27% | 11     | 73%  | 7       | 64% | 3       | 27% | 1       | 9%  | 0       | 0%  | 1                         | 9%  |
| American Indian or Alaska Native                | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 3     | 0          | 0%  | 3      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 12    | 2          | 17% | 10     | 83%  | 5       | 50% | 2       | 20% | 3       | 30% | 0       | 0%  | 3                         | 30% |
| White                                           | 56    | 7          | 13% | 49     | 88%  | 9       | 18% | 13      | 27% | 24      | 49% | 3       | 6%  | 27                        | 55% |
| Multiracial                                     | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 7     | 0          | 0%  | 7      | 100% | 0       | 0%  | 4       | 57% | 2       | 29% | 1       | 14% | 3                         | 43% |
| Economically Disadvantaged                      | 35    | 3          | 9%  | 32     | 91%  | 10      | 31% | 11      | 34% | 10      | 31% | 1       | 3%  | 11                        | 34% |
| Not Economically Disadvantaged                  | 40    | 6          | 15% | 34     | 85%  | 4       | 12% | 8       | 24% | 19      | 56% | 3       | 9%  | 22                        | 65% |
| English Language Learner                        | 3     | 0          | 0%  | 3      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 72    | 9          | 13% | 63     | 88%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 75    | 9          | 12% | 66     | 88%  | 14      | 21% | 19      | 29% | 29      | 44% | 4       | 6%  | 33                        | 50% |
| Homeless                                        | 5     | 0          | 0%  | 5      | 100% | 4       | 80% | 1       | 20% | 0       | 0%  | 0       | 0%  | 0                         | 0%  |
| Not Homeless                                    | 70    | 9          | 13% | 61     | 87%  | 10      | 16% | 18      | 30% | 29      | 48% | 4       | 7%  | 33                        | 54% |
| Not Migrant                                     | 75    | 9          | 12% | 66     | 88%  | 14      | 21% | 19      | 29% | 29      | 44% | 4       | 6%  | 33                        | 50% |
| Parent in Armed Forces                          | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Parent Not in Armed Forces                      | 73    | 9          | 12% | 64     | 88%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students



| Subgroup                                        | Total | Not Tested |    | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|----|--------|------|---------|-----|---------|-----|---------|-----|---------|----|---------------------------|-----|
|                                                 | #     | #          | %  | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                         | %   |
| All Students                                    | 68    | 2          | 3% | 66     | 97%  | 15      | 23% | 19      | 29% | 29      | 44% | 3       | 5% | 32                        | 48% |
| Female                                          | 30    | 1          | 3% | 29     | 97%  | 4       | 14% | 11      | 38% | 13      | 45% | 1       | 3% | 14                        | 48% |
| Male                                            | 38    | 1          | 3% | 37     | 97%  | 11      | 30% | 8       | 22% | 16      | 43% | 2       | 5% | 18                        | 49% |
| General Education Students                      | 51    | 1          | 2% | 50     | 98%  | 4       | 8%  | 16      | 32% | 27      | 54% | 3       | 6% | 30                        | 60% |
| Students with Disabilities                      | 17    | 1          | 6% | 16     | 94%  | 11      | 69% | 3       | 19% | 2       | 13% | 0       | 0% | 2                         | 13% |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Black or African American                       | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Hispanic or Latino                              | 12    | 1          | 8% | 11     | 92%  | 2       | 18% | 3       | 27% | 6       | 55% | 0       | 0% | 6                         | 55% |
| White                                           | 49    | 1          | 2% | 48     | 98%  | 10      | 21% | 14      | 29% | 21      | 44% | 3       | 6% | 24                        | 50% |
| Multiracial                                     | 5     | 0          | 0% | 5      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Small Group Total: Race & Ethnicity             | 7     | 0          | 0% | 7      | 100% | 3       | 43% | 2       | 29% | 2       | 29% | 0       | 0% | 2                         | 29% |
| Economically Disadvantaged                      | 32    | 1          | 3% | 31     | 97%  | 10      | 32% | 8       | 26% | 13      | 42% | 0       | 0% | 13                        | 42% |
| Not Economically Disadvantaged                  | 36    | 1          | 3% | 35     | 97%  | 5       | 14% | 11      | 31% | 16      | 46% | 3       | 9% | 19                        | 54% |
| English Language Learner                        | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Non-English Language Learner                    | 67    | 2          | 3% | 65     | 97%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Not in Foster Care                              | 68    | 2          | 3% | 66     | 97%  | 15      | 23% | 19      | 29% | 29      | 44% | 3       | 5% | 32                        | 48% |
| Homeless                                        | 2     | 0          | 0% | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Not Homeless                                    | 66    | 2          | 3% | 64     | 97%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Not Migrant                                     | 68    | 2          | 3% | 66     | 97%  | 15      | 23% | 19      | 29% | 29      | 44% | 3       | 5% | 32                        | 48% |
| Parent in Armed Forces                          | 1     | 0          | 0% | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Parent Not in Armed Forces                      | 67    | 2          | 3% | 65     | 97%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |

| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                         | %   |
| All Students                                    | 96    | 17         | 18% | 79     | 82%  | 29      | 37% | 31      | 39% | 16      | 20% | 3       | 4% | 19                        | 24% |
| Female                                          | 42    | 9          | 21% | 33     | 79%  | 13      | 39% | 17      | 52% | 3       | 9%  | 0       | 0% | 3                         | 9%  |
| Male                                            | 54    | 8          | 15% | 46     | 85%  | 16      | 35% | 14      | 30% | 13      | 28% | 3       | 7% | 16                        | 35% |
| General Education Students                      | 73    | 10         | 14% | 63     | 86%  | 16      | 25% | 29      | 46% | 16      | 25% | 2       | 3% | 18                        | 29% |
| Students with Disabilities                      | 23    | 7          | 30% | 16     | 70%  | 13      | 81% | 2       | 13% | 0       | 0%  | 1       | 6% | 1                         | 6%  |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Black or African American                       | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Hispanic or Latino                              | 13    | 0          | 0%  | 13     | 100% | 7       | 54% | 4       | 31% | 2       | 15% | 0       | 0% | 2                         | 15% |
| White                                           | 69    | 14         | 20% | 55     | 80%  | 18      | 33% | 21      | 38% | 13      | 24% | 3       | 5% | 16                        | 29% |
| Multiracial                                     | 12    | 3          | 25% | 9      | 75%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Small Group Total: Race & Ethnicity             | 14    | 3          | 21% | 11     | 79%  | 4       | 36% | 6       | 55% | 1       | 9%  | 0       | 0% | 1                         | 9%  |
| Economically Disadvantaged                      | 50    | 8          | 16% | 42     | 84%  | 20      | 48% | 14      | 33% | 7       | 17% | 1       | 2% | 8                         | 19% |
| Not Economically Disadvantaged                  | 46    | 9          | 20% | 37     | 80%  | 9       | 24% | 17      | 46% | 9       | 24% | 2       | 5% | 11                        | 30% |
| English Language Learner                        | 7     | 0          | 0%  | 7      | 100% | 5       | 71% | 2       | 29% | 0       | 0%  | 0       | 0% | 0                         | 0%  |
| Non-English Language Learner                    | 89    | 17         | 19% | 72     | 81%  | 24      | 33% | 29      | 40% | 16      | 22% | 3       | 4% | 19                        | 26% |
| Not in Foster Care                              | 96    | 17         | 18% | 79     | 82%  | 29      | 37% | 31      | 39% | 16      | 20% | 3       | 4% | 19                        | 24% |
| Homeless                                        | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Not Homeless                                    | 94    | 17         | 18% | 77     | 82%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Not Migrant                                     | 96    | 17         | 18% | 79     | 82%  | 29      | 37% | 31      | 39% | 16      | 20% | 3       | 4% | 19                        | 24% |
| Parent in Armed Forces                          | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Parent Not in Armed Forces                      | 95    | 17         | 18% | 78     | 82%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |

| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 82    | 17         | 21% | 65     | 79%  | 19      | 29% | 20      | 31% | 25      | 38% | 1       | 2%  | 26                        | 40% |
| Female                                          | 43    | 10         | 23% | 33     | 77%  | 10      | 30% | 10      | 30% | 13      | 39% | 0       | 0%  | 13                        | 39% |
| Male                                            | 38    | 7          | 18% | 31     | 82%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-Binary                                      | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Gender                       | 39    | 7          | 18% | 32     | 82%  | 9       | 28% | 10      | 31% | 12      | 38% | 1       | 3%  | 13                        | 41% |
| General Education Students                      | 65    | 11         | 17% | 54     | 83%  | 15      | 28% | 16      | 30% | 22      | 41% | 1       | 2%  | 23                        | 43% |
| Students with Disabilities                      | 17    | 6          | 35% | 11     | 65%  | 4       | 36% | 4       | 36% | 3       | 27% | 0       | 0%  | 3                         | 27% |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 12    | 0          | 0%  | 12     | 100% | 7       | 58% | 2       | 17% | 3       | 25% | 0       | 0%  | 3                         | 25% |
| White                                           | 60    | 15         | 25% | 45     | 75%  | 10      | 22% | 15      | 33% | 20      | 44% | 0       | 0%  | 20                        | 44% |
| Multiracial                                     | 9     | 2          | 22% | 7      | 78%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 10    | 2          | 20% | 8      | 80%  | 2       | 25% | 3       | 38% | 2       | 25% | 1       | 13% | 3                         | 38% |
| Economically Disadvantaged                      | 40    | 9          | 23% | 31     | 78%  | 15      | 48% | 9       | 29% | 7       | 23% | 0       | 0%  | 7                         | 23% |
| Not Economically Disadvantaged                  | 42    | 8          | 19% | 34     | 81%  | 4       | 12% | 11      | 32% | 18      | 53% | 1       | 3%  | 19                        | 56% |
| English Language Learner                        | 4     | 0          | 0%  | 4      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 78    | 17         | 22% | 61     | 78%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 82    | 17         | 21% | 65     | 79%  | 19      | 29% | 20      | 31% | 25      | 38% | 1       | 2%  | 26                        | 40% |
| Homeless                                        | 2     | 1          | 50% | 1      | 50%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 80    | 16         | 20% | 64     | 80%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 82    | 17         | 21% | 65     | 79%  | 19      | 29% | 20      | 31% | 25      | 38% | 1       | 2%  | 26                        | 40% |
| Parent Not in Armed Forces                      | 82    | 17         | 21% | 65     | 79%  | 19      | 29% | 20      | 31% | 25      | 38% | 1       | 2%  | 26                        | 40% |

| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 72    | 5          | 7%  | 67     | 93%  | 12      | 18% | 15      | 22% | 28      | 42% | 12      | 18% | 40                        | 60% |
| Female                                          | 30    | 1          | 3%  | 29     | 97%  | 4       | 14% | 3       | 10% | 16      | 55% | 6       | 21% | 22                        | 76% |
| Male                                            | 42    | 4          | 10% | 38     | 90%  | 8       | 21% | 12      | 32% | 12      | 32% | 6       | 16% | 18                        | 47% |
| General Education Students                      | 50    | 0          | 0%  | 50     | 100% | 1       | 2%  | 12      | 24% | 27      | 54% | 10      | 20% | 37                        | 74% |
| Students with Disabilities                      | 22    | 5          | 23% | 17     | 77%  | 11      | 65% | 3       | 18% | 1       | 6%  | 2       | 12% | 3                         | 18% |
| Asian or Native Hawaiian/Other Pacific Islander | 3     | 0          | 0%  | 3      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 15    | 0          | 0%  | 15     | 100% | 4       | 27% | 2       | 13% | 7       | 47% | 2       | 13% | 9                         | 60% |
| White                                           | 50    | 5          | 10% | 45     | 90%  | 7       | 16% | 10      | 22% | 20      | 44% | 8       | 18% | 28                        | 62% |
| Multiracial                                     | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 7     | 0          | 0%  | 7      | 100% | 1       | 14% | 3       | 43% | 1       | 14% | 2       | 29% | 3                         | 43% |
| Economically Disadvantaged                      | 42    | 4          | 10% | 38     | 90%  | 11      | 29% | 6       | 16% | 18      | 47% | 3       | 8%  | 21                        | 55% |
| Not Economically Disadvantaged                  | 30    | 1          | 3%  | 29     | 97%  | 1       | 3%  | 9       | 31% | 10      | 34% | 9       | 31% | 19                        | 66% |
| Non-English Language Learner                    | 72    | 5          | 7%  | 67     | 93%  | 12      | 18% | 15      | 22% | 28      | 42% | 12      | 18% | 40                        | 60% |
| Not in Foster Care                              | 72    | 5          | 7%  | 67     | 93%  | 12      | 18% | 15      | 22% | 28      | 42% | 12      | 18% | 40                        | 60% |
| Homeless                                        | 4     | 0          | 0%  | 4      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 68    | 5          | 7%  | 63     | 93%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 72    | 5          | 7%  | 67     | 93%  | 12      | 18% | 15      | 22% | 28      | 42% | 12      | 18% | 40                        | 60% |
| Parent Not in Armed Forces                      | 72    | 5          | 7%  | 67     | 93%  | 12      | 18% | 15      | 22% | 28      | 42% | 12      | 18% | 40                        | 60% |

| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 81    | 18         | 22% | 63     | 78%  | 15      | 24% | 18      | 29% | 23      | 37% | 7       | 11% | 30                        | 48% |
| Female                                          | 36    | 8          | 22% | 28     | 78%  | 5       | 18% | 10      | 36% | 12      | 43% | 1       | 4%  | 13                        | 46% |
| Male                                            | 45    | 10         | 22% | 35     | 78%  | 10      | 29% | 8       | 23% | 11      | 31% | 6       | 17% | 17                        | 49% |
| General Education Students                      | 61    | 15         | 25% | 46     | 75%  | 6       | 13% | 13      | 28% | 21      | 46% | 6       | 13% | 27                        | 59% |
| Students with Disabilities                      | 20    | 3          | 15% | 17     | 85%  | 9       | 53% | 5       | 29% | 2       | 12% | 1       | 6%  | 3                         | 18% |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 7     | 0          | 0%  | 7      | 100% | 2       | 29% | 4       | 57% | 1       | 14% | 0       | 0%  | 1                         | 14% |
| White                                           | 62    | 15         | 24% | 47     | 76%  | 8       | 17% | 13      | 28% | 21      | 45% | 5       | 11% | 26                        | 55% |
| Multiracial                                     | 10    | 3          | 30% | 7      | 70%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 12    | 3          | 25% | 9      | 75%  | 5       | 56% | 1       | 11% | 1       | 11% | 2       | 22% | 3                         | 33% |
| Economically Disadvantaged                      | 39    | 9          | 23% | 30     | 77%  | 9       | 30% | 10      | 33% | 9       | 30% | 2       | 7%  | 11                        | 37% |
| Not Economically Disadvantaged                  | 42    | 9          | 21% | 33     | 79%  | 6       | 18% | 8       | 24% | 14      | 42% | 5       | 15% | 19                        | 58% |
| English Language Learner                        | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 80    | 18         | 23% | 62     | 78%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| In Foster Care                                  | 3     | 1          | 33% | 2      | 67%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 78    | 17         | 22% | 61     | 78%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Homeless                                        | 2     | 1          | 50% | 1      | 50%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 79    | 17         | 22% | 62     | 78%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 81    | 18         | 22% | 63     | 78%  | 15      | 24% | 18      | 29% | 23      | 37% | 7       | 11% | 30                        | 48% |
| Parent in Armed Forces                          | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Parent Not in Armed Forces                      | 80    | 18         | 23% | 62     | 78%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



| Grade        | Total | Not Tested |     | Tested |     | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient<br>(Levels 3 & 4) |      |
|--------------|-------|------------|-----|--------|-----|---------|-----|---------|-----|---------|-----|---------|-----|------------------------------|------|
|              | #     | #          | %   | #      | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                            | %    |
| Grade 5      | 96    | 19         | 20% | 77     | 80% | 15      | 19% | 32      | 42% | 28      | 36% | 2       | 3%  | 30                           | 39%  |
| Grade 8      | 81    | 21         | 26% | 60     | 74% | 8       | 13% | 25      | 42% | 26      | 43% | 1       | 2%  | 27                           | 45%  |
| Regents 8    | —     | —          | —   | 14     | 17% | 0       | 0%  | 0       | 0%  | 1       | 7%  | 13      | 93% | 14                           | 100% |
| Combined 8   | 81    | 7          | 9%  | 74     | 91% | 8       | 11% | 25      | 34% | 27      | 36% | 14      | 19% | 41                           | 55%  |
| Grades 5 & 8 | 177   | 26         | 15% | 151    | 85% | 23      | 15% | 57      | 38% | 55      | 36% | 16      | 11% | 71                           | 47%  |

See report card Glossary and Guide for criteria used to include students in this table.

| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |    | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %  | #                         | %   |
| All Students                                    | 96    | 19         | 20% | 77     | 80%  | 15      | 19% | 32      | 42% | 28      | 36% | 2       | 3% | 30                        | 39% |
| Female                                          | 42    | 11         | 26% | 31     | 74%  | 7       | 23% | 12      | 39% | 12      | 39% | 0       | 0% | 12                        | 39% |
| Male                                            | 54    | 8          | 15% | 46     | 85%  | 8       | 17% | 20      | 43% | 16      | 35% | 2       | 4% | 18                        | 39% |
| General Education Students                      | 73    | 12         | 16% | 61     | 84%  | 7       | 11% | 26      | 43% | 27      | 44% | 1       | 2% | 28                        | 46% |
| Students with Disabilities                      | 23    | 7          | 30% | 16     | 70%  | 8       | 50% | 6       | 38% | 1       | 6%  | 1       | 6% | 2                         | 13% |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Black or African American                       | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Hispanic or Latino                              | 13    | 1          | 8%  | 12     | 92%  | 4       | 33% | 5       | 42% | 3       | 25% | 0       | 0% | 3                         | 25% |
| White                                           | 69    | 15         | 22% | 54     | 78%  | 10      | 19% | 22      | 41% | 20      | 37% | 2       | 4% | 22                        | 41% |
| Multiracial                                     | 12    | 3          | 25% | 9      | 75%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Small Group Total: Race & Ethnicity             | 14    | 3          | 21% | 11     | 79%  | 1       | 9%  | 5       | 45% | 5       | 45% | 0       | 0% | 5                         | 45% |
| Economically Disadvantaged                      | 50    | 10         | 20% | 40     | 80%  | 10      | 25% | 18      | 45% | 11      | 28% | 1       | 3% | 12                        | 30% |
| Not Economically Disadvantaged                  | 46    | 9          | 20% | 37     | 80%  | 5       | 14% | 14      | 38% | 17      | 46% | 1       | 3% | 18                        | 49% |
| English Language Learner                        | 7     | 1          | 14% | 6      | 86%  | 3       | 50% | 3       | 50% | 0       | 0%  | 0       | 0% | 0                         | 0%  |
| Non-English Language Learner                    | 89    | 18         | 20% | 71     | 80%  | 12      | 17% | 29      | 41% | 28      | 39% | 2       | 3% | 30                        | 42% |
| Not in Foster Care                              | 96    | 19         | 20% | 77     | 80%  | 15      | 19% | 32      | 42% | 28      | 36% | 2       | 3% | 30                        | 39% |
| Homeless                                        | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Not Homeless                                    | 94    | 19         | 20% | 75     | 80%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Not Migrant                                     | 96    | 19         | 20% | 77     | 80%  | 15      | 19% | 32      | 42% | 28      | 36% | 2       | 3% | 30                        | 39% |
| Parent in Armed Forces                          | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |
| Parent Not in Armed Forces                      | 95    | 19         | 20% | 76     | 80%  | —       | —   | —       | —   | —       | —   | —       | —  | —                         | —   |

| Subgroup                                        | Total | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|-------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 | #     | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 81    | 21         | 26% | 60     | 74%  | 8       | 13% | 25      | 42% | 26      | 43% | 1       | 2%  | 27                        | 45% |
| Female                                          | 36    | 6          | 17% | 30     | 83%  | 5       | 17% | 11      | 37% | 13      | 43% | 1       | 3%  | 14                        | 47% |
| Male                                            | 45    | 15         | 33% | 30     | 67%  | 3       | 10% | 14      | 47% | 13      | 43% | 0       | 0%  | 13                        | 43% |
| General Education Students                      | 61    | 17         | 28% | 44     | 72%  | 4       | 9%  | 16      | 36% | 23      | 52% | 1       | 2%  | 24                        | 55% |
| Students with Disabilities                      | 20    | 4          | 20% | 16     | 80%  | 4       | 25% | 9       | 56% | 3       | 19% | 0       | 0%  | 3                         | 19% |
| Asian or Native Hawaiian/Other Pacific Islander | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 7     | 0          | 0%  | 7      | 100% | 1       | 14% | 4       | 57% | 2       | 29% | 0       | 0%  | 2                         | 29% |
| White                                           | 62    | 17         | 27% | 45     | 73%  | 4       | 9%  | 18      | 40% | 23      | 51% | 0       | 0%  | 23                        | 51% |
| Multiracial                                     | 10    | 4          | 40% | 6      | 60%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Small Group Total: Race & Ethnicity             | 12    | 4          | 33% | 8      | 67%  | 3       | 38% | 3       | 38% | 1       | 13% | 1       | 13% | 2                         | 25% |
| Economically Disadvantaged                      | 39    | 10         | 26% | 29     | 74%  | 5       | 17% | 13      | 45% | 11      | 38% | 0       | 0%  | 11                        | 38% |
| Not Economically Disadvantaged                  | 42    | 11         | 26% | 31     | 74%  | 3       | 10% | 12      | 39% | 15      | 48% | 1       | 3%  | 16                        | 52% |
| English Language Learner                        | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 80    | 21         | 26% | 59     | 74%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| In Foster Care                                  | 3     | 2          | 67% | 1      | 33%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 78    | 19         | 24% | 59     | 76%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Homeless                                        | 2     | 0          | 0%  | 2      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 79    | 21         | 27% | 58     | 73%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 81    | 21         | 26% | 60     | 74%  | 8       | 13% | 25      | 42% | 26      | 43% | 1       | 2%  | 27                        | 45% |
| Parent in Armed Forces                          | 1     | 0          | 0%  | 1      | 100% | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Parent Not in Armed Forces                      | 80    | 21         | 26% | 59     | 74%  | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient<br>(Levels 3 & Above) |      |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|----------------------------------|------|
|                                                 |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                                | %    |
| All Students                                    | 118    | 3       | 3%  | 7       | 6%  | 18      | 15% | 21      | 18% | 69      | 58% | 108                              | 92%  |
| Female                                          | 58     | 2       | 3%  | 3       | 5%  | 7       | 12% | 10      | 17% | 36      | 62% | 53                               | 91%  |
| Male                                            | 60     | 1       | 2%  | 4       | 7%  | 11      | 18% | 11      | 18% | 33      | 55% | 55                               | 92%  |
| General Education Students                      | 100    | 2       | 2%  | 3       | 3%  | 10      | 10% | 18      | 18% | 67      | 67% | 95                               | 95%  |
| Students with Disabilities                      | 18     | 1       | 6%  | 4       | 22% | 8       | 44% | 3       | 17% | 2       | 11% | 13                               | 72%  |
| Asian or Native Hawaiian/Other Pacific Islander | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Black or African American                       | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Hispanic or Latino                              | 14     | 2       | 14% | 3       | 21% | 3       | 21% | 0       | 0%  | 6       | 43% | 9                                | 64%  |
| White                                           | 87     | 1       | 1%  | 4       | 5%  | 10      | 11% | 17      | 20% | 55      | 63% | 82                               | 94%  |
| Multiracial                                     | 9      | 0       | 0%  | 0       | 0%  | 2       | 22% | 2       | 22% | 5       | 56% | 9                                | 100% |
| Small Group Total: Race & Ethnicity             | 8      | 0       | 0%  | 0       | 0%  | 3       | 38% | 2       | 25% | 3       | 38% | 8                                | 100% |
| Economically Disadvantaged                      | 46     | 3       | 7%  | 4       | 9%  | 13      | 28% | 7       | 15% | 19      | 41% | 39                               | 85%  |
| Not Economically Disadvantaged                  | 72     | 0       | 0%  | 3       | 4%  | 5       | 7%  | 14      | 19% | 50      | 69% | 69                               | 96%  |
| English Language Learner                        | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Non-English Language Learner                    | 114    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not in Foster Care                              | 118    | 3       | 3%  | 7       | 6%  | 18      | 15% | 21      | 18% | 69      | 58% | 108                              | 92%  |
| Homeless                                        | 3      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not Homeless                                    | 115    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not Migrant                                     | 118    | 3       | 3%  | 7       | 6%  | 18      | 15% | 21      | 18% | 69      | 58% | 108                              | 92%  |
| Parent Not in Armed Forces                      | 118    | 3       | 3%  | 7       | 6%  | 18      | 15% | 21      | 18% | 69      | 58% | 108                              | 92%  |

## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 &amp; JANUARY 2024)



| Subgroup                            | Tested | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Level 5 |   | Proficient<br>(Levels 3 & Above) |   |
|-------------------------------------|--------|---------|---|---------|---|---------|---|---------|---|---------|---|----------------------------------|---|
|                                     |        | #       | % | #       | % | #       | % | #       | % | #       | % | #                                | % |
| All Students                        | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Female                              | 2      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Male                                | 2      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Small Group Total: Gender           | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| General Education Students          | 2      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Students with Disabilities          | 2      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Hispanic or Latino                  | 1      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| White                               | 3      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Small Group Total: Race & Ethnicity | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Economically Disadvantaged          | 2      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Not Economically Disadvantaged      | 2      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Non-English Language Learner        | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Not in Foster Care                  | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Not Homeless                        | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Not Migrant                         | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |
| Parent Not in Armed Forces          | 4      | —       | — | —       | — | —       | — | —       | — | —       | — | —                                | — |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient<br>(Levels 3 & Above) |     |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|----------------------------------|-----|
|                                                 |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                                | %   |
| All Students                                    | 104    | 7       | 7%  | 9       | 9%  | 25      | 24% | 46      | 44% | 17      | 16% | 88                               | 85% |
| Female                                          | 49     | 2       | 4%  | 3       | 6%  | 12      | 24% | 20      | 41% | 12      | 24% | 44                               | 90% |
| Male                                            | 55     | 5       | 9%  | 6       | 11% | 13      | 24% | 26      | 47% | 5       | 9%  | 44                               | 80% |
| General Education Students                      | 79     | 2       | 3%  | 2       | 3%  | 21      | 27% | 38      | 48% | 16      | 20% | 75                               | 95% |
| Students with Disabilities                      | 25     | 5       | 20% | 7       | 28% | 4       | 16% | 8       | 32% | 1       | 4%  | 13                               | 52% |
| Asian or Native Hawaiian/Other Pacific Islander | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Black or African American                       | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Hispanic or Latino                              | 13     | 2       | 15% | 1       | 8%  | 4       | 31% | 6       | 46% | 0       | 0%  | 10                               | 77% |
| White                                           | 78     | 5       | 6%  | 6       | 8%  | 20      | 26% | 32      | 41% | 15      | 19% | 67                               | 86% |
| Multiracial                                     | 8      | 0       | 0%  | 1       | 13% | 1       | 13% | 4       | 50% | 2       | 25% | 7                                | 88% |
| Small Group Total: Race & Ethnicity             | 5      | 0       | 0%  | 1       | 20% | 0       | 0%  | 4       | 80% | 0       | 0%  | 4                                | 80% |
| Economically Disadvantaged                      | 48     | 3       | 6%  | 7       | 15% | 12      | 25% | 22      | 46% | 4       | 8%  | 38                               | 79% |
| Not Economically Disadvantaged                  | 56     | 4       | 7%  | 2       | 4%  | 13      | 23% | 24      | 43% | 13      | 23% | 50                               | 89% |
| English Language Learner                        | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Non-English Language Learner                    | 100    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| In Foster Care                                  | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Not in Foster Care                              | 103    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Homeless                                        | 2      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Not Homeless                                    | 102    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Not Migrant                                     | 104    | 7       | 7%  | 9       | 9%  | 25      | 24% | 46      | 44% | 17      | 16% | 88                               | 85% |
| Parent in Armed Forces                          | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Parent Not in Armed Forces                      | 103    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient<br>(Levels 3 & Above) |     |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|----------------------------------|-----|
|                                                 |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                                | %   |
| All Students                                    | 58     | 5       | 9%  | 6       | 10% | 25      | 43% | 10      | 17% | 12      | 21% | 47                               | 81% |
| Female                                          | 26     | 2       | 8%  | 4       | 15% | 9       | 35% | 6       | 23% | 5       | 19% | 20                               | 77% |
| Male                                            | 32     | 3       | 9%  | 2       | 6%  | 16      | 50% | 4       | 13% | 7       | 22% | 27                               | 84% |
| General Education Students                      | 57     | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Students with Disabilities                      | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Asian or Native Hawaiian/Other Pacific Islander | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Hispanic or Latino                              | 2      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| White                                           | 52     | 3       | 6%  | 5       | 10% | 23      | 44% | 10      | 19% | 11      | 21% | 44                               | 85% |
| Multiracial                                     | 3      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Small Group Total: Race & Ethnicity             | 6      | 2       | 33% | 1       | 17% | 2       | 33% | 0       | 0%  | 1       | 17% | 3                                | 50% |
| Economically Disadvantaged                      | 15     | 2       | 13% | 3       | 20% | 7       | 47% | 1       | 7%  | 2       | 13% | 10                               | 67% |
| Not Economically Disadvantaged                  | 43     | 3       | 7%  | 3       | 7%  | 18      | 42% | 9       | 21% | 10      | 23% | 37                               | 86% |
| Non-English Language Learner                    | 58     | 5       | 9%  | 6       | 10% | 25      | 43% | 10      | 17% | 12      | 21% | 47                               | 81% |
| Not in Foster Care                              | 58     | 5       | 9%  | 6       | 10% | 25      | 43% | 10      | 17% | 12      | 21% | 47                               | 81% |
| Homeless                                        | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Not Homeless                                    | 57     | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —   |
| Not Migrant                                     | 58     | 5       | 9%  | 6       | 10% | 25      | 43% | 10      | 17% | 12      | 21% | 47                               | 81% |
| Parent Not in Armed Forces                      | 58     | 5       | 9%  | 6       | 10% | 25      | 43% | 10      | 17% | 12      | 21% | 47                               | 81% |

## ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



| Subgroup                                        | Tested | Level 1 |    | Level 2 |    | Level 3 |     | Level 4 |     | Level 5 |     | Proficient<br>(Levels 3 & Above) |      |
|-------------------------------------------------|--------|---------|----|---------|----|---------|-----|---------|-----|---------|-----|----------------------------------|------|
|                                                 |        | #       | %  | #       | %  | #       | %   | #       | %   | #       | %   | #                                | %    |
| All Students                                    | 38     | 0       | 0% | 0       | 0% | 10      | 26% | 8       | 21% | 20      | 53% | 38                               | 100% |
| Female                                          | 22     | 0       | 0% | 0       | 0% | 6       | 27% | 6       | 27% | 10      | 45% | 22                               | 100% |
| Male                                            | 16     | 0       | 0% | 0       | 0% | 4       | 25% | 2       | 13% | 10      | 63% | 16                               | 100% |
| General Education Students                      | 38     | 0       | 0% | 0       | 0% | 10      | 26% | 8       | 21% | 20      | 53% | 38                               | 100% |
| Asian or Native Hawaiian/Other Pacific Islander | 3      | —       | —  | —       | —  | —       | —   | —       | —   | —       | —   | —                                | —    |
| Black or African American                       | 1      | —       | —  | —       | —  | —       | —   | —       | —   | —       | —   | —                                | —    |
| Hispanic or Latino                              | 1      | —       | —  | —       | —  | —       | —   | —       | —   | —       | —   | —                                | —    |
| White                                           | 27     | 0       | 0% | 0       | 0% | 7       | 26% | 7       | 26% | 13      | 48% | 27                               | 100% |
| Multiracial                                     | 6      | 0       | 0% | 0       | 0% | 2       | 33% | 0       | 0%  | 4       | 67% | 6                                | 100% |
| Small Group Total: Race & Ethnicity             | 5      | 0       | 0% | 0       | 0% | 1       | 20% | 1       | 20% | 3       | 60% | 5                                | 100% |
| Economically Disadvantaged                      | 3      | —       | —  | —       | —  | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not Economically Disadvantaged                  | 35     | —       | —  | —       | —  | —       | —   | —       | —   | —       | —   | —                                | —    |
| Non-English Language Learner                    | 38     | 0       | 0% | 0       | 0% | 10      | 26% | 8       | 21% | 20      | 53% | 38                               | 100% |
| Not in Foster Care                              | 38     | 0       | 0% | 0       | 0% | 10      | 26% | 8       | 21% | 20      | 53% | 38                               | 100% |
| Not Homeless                                    | 38     | 0       | 0% | 0       | 0% | 10      | 26% | 8       | 21% | 20      | 53% | 38                               | 100% |
| Not Migrant                                     | 38     | 0       | 0% | 0       | 0% | 10      | 26% | 8       | 21% | 20      | 53% | 38                               | 100% |
| Parent Not in Armed Forces                      | 38     | 0       | 0% | 0       | 0% | 10      | 26% | 8       | 21% | 20      | 53% | 38                               | 100% |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient<br>(Levels 3 & 4) |      |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|------------------------------|------|
|                                                 |        | #       | %   | #       | %   | #       | %   | #       | %   | #                            | %    |
| All Students                                    | 111    | 7       | 6%  | 12      | 11% | 37      | 33% | 55      | 50% | 92                           | 83%  |
| Female                                          | 55     | 4       | 7%  | 8       | 15% | 19      | 35% | 24      | 44% | 43                           | 78%  |
| Male                                            | 56     | 3       | 5%  | 4       | 7%  | 18      | 32% | 31      | 55% | 49                           | 88%  |
| General Education Students                      | 93     | 5       | 5%  | 7       | 8%  | 30      | 32% | 51      | 55% | 81                           | 87%  |
| Students with Disabilities                      | 18     | 2       | 11% | 5       | 28% | 7       | 39% | 4       | 22% | 11                           | 61%  |
| Asian or Native Hawaiian/Other Pacific Islander | 2      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Black or African American                       | 2      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Hispanic or Latino                              | 14     | 2       | 14% | 5       | 36% | 5       | 36% | 2       | 14% | 7                            | 50%  |
| White                                           | 87     | 5       | 6%  | 7       | 8%  | 27      | 31% | 48      | 55% | 75                           | 86%  |
| Multiracial                                     | 6      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Small Group Total: Race & Ethnicity             | 10     | 0       | 0%  | 0       | 0%  | 5       | 50% | 5       | 50% | 10                           | 100% |
| Economically Disadvantaged                      | 45     | 4       | 9%  | 12      | 27% | 19      | 42% | 10      | 22% | 29                           | 64%  |
| Not Economically Disadvantaged                  | 66     | 3       | 5%  | 0       | 0%  | 18      | 27% | 45      | 68% | 63                           | 95%  |
| English Language Learner                        | 3      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Non-English Language Learner                    | 108    | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Not in Foster Care                              | 111    | 7       | 6%  | 12      | 11% | 37      | 33% | 55      | 50% | 92                           | 83%  |
| Homeless                                        | 2      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Not Homeless                                    | 109    | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Not Migrant                                     | 111    | 7       | 6%  | 12      | 11% | 37      | 33% | 55      | 50% | 92                           | 83%  |
| Parent in Armed Forces                          | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |
| Parent Not in Armed Forces                      | 110    | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —    |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient<br>(Levels 3 & 4) |     |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|------------------------------|-----|
|                                                 |        | #       | %   | #       | %   | #       | %   | #       | %   | #                            | %   |
| All Students                                    | 96     | 18      | 19% | 11      | 11% | 34      | 35% | 33      | 34% | 67                           | 70% |
| Female                                          | 43     | 9       | 21% | 8       | 19% | 14      | 33% | 12      | 28% | 26                           | 60% |
| Male                                            | 53     | 9       | 17% | 3       | 6%  | 20      | 38% | 21      | 40% | 41                           | 77% |
| General Education Students                      | 74     | 10      | 14% | 7       | 9%  | 26      | 35% | 31      | 42% | 57                           | 77% |
| Students with Disabilities                      | 22     | 8       | 36% | 4       | 18% | 8       | 36% | 2       | 9%  | 10                           | 45% |
| Asian or Native Hawaiian/Other Pacific Islander | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Black or African American                       | 2      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Hispanic or Latino                              | 15     | 4       | 27% | 6       | 40% | 5       | 33% | 0       | 0%  | 5                            | 33% |
| White                                           | 71     | 12      | 17% | 4       | 6%  | 27      | 38% | 28      | 39% | 55                           | 77% |
| Multiracial                                     | 7      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Small Group Total: Race & Ethnicity             | 10     | 2       | 20% | 1       | 10% | 2       | 20% | 5       | 50% | 7                            | 70% |
| Economically Disadvantaged                      | 49     | 11      | 22% | 10      | 20% | 18      | 37% | 10      | 20% | 28                           | 57% |
| Not Economically Disadvantaged                  | 47     | 7       | 15% | 1       | 2%  | 16      | 34% | 23      | 49% | 39                           | 83% |
| English Language Learner                        | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Non-English Language Learner                    | 92     | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| In Foster Care                                  | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Not in Foster Care                              | 95     | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Homeless                                        | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Not Homeless                                    | 92     | —       | —   | —       | —   | —       | —   | —       | —   | —                            | —   |
| Not Migrant                                     | 96     | 18      | 19% | 11      | 11% | 34      | 35% | 33      | 34% | 67                           | 70% |
| Parent Not in Armed Forces                      | 96     | 18      | 19% | 11      | 11% | 34      | 35% | 33      | 34% | 67                           | 70% |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |      | Level 4 |     | Proficient<br>(Levels 3 & 4) |      |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|------|---------|-----|------------------------------|------|
|                                                 |        | #       | %   | #       | %   | #       | %    | #       | %   | #                            | %    |
| All Students                                    | 71     | 8       | 11% | 10      | 14% | 41      | 58%  | 12      | 17% | 53                           | 75%  |
| Female                                          | 39     | 5       | 13% | 4       | 10% | 21      | 54%  | 9       | 23% | 30                           | 77%  |
| Male                                            | 32     | 3       | 9%  | 6       | 19% | 20      | 63%  | 3       | 9%  | 23                           | 72%  |
| General Education Students                      | 69     | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| Students with Disabilities                      | 2      | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| Asian or Native Hawaiian/Other Pacific Islander | 2      | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| Hispanic or Latino                              | 4      | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| White                                           | 58     | 6       | 10% | 10      | 17% | 32      | 55%  | 10      | 17% | 42                           | 72%  |
| Multiracial                                     | 7      | 2       | 29% | 0       | 0%  | 3       | 43%  | 2       | 29% | 5                            | 71%  |
| Small Group Total: Race & Ethnicity             | 6      | 0       | 0%  | 0       | 0%  | 6       | 100% | 0       | 0%  | 6                            | 100% |
| Economically Disadvantaged                      | 21     | 4       | 19% | 4       | 19% | 12      | 57%  | 1       | 5%  | 13                           | 62%  |
| Not Economically Disadvantaged                  | 50     | 4       | 8%  | 6       | 12% | 29      | 58%  | 11      | 22% | 40                           | 80%  |
| English Language Learner                        | 1      | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| Non-English Language Learner                    | 70     | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| Not in Foster Care                              | 71     | 8       | 11% | 10      | 14% | 41      | 58%  | 12      | 17% | 53                           | 75%  |
| Homeless                                        | 1      | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| Not Homeless                                    | 70     | —       | —   | —       | —   | —       | —    | —       | —   | —                            | —    |
| Not Migrant                                     | 71     | 8       | 11% | 10      | 14% | 41      | 58%  | 12      | 17% | 53                           | 75%  |
| Parent Not in Armed Forces                      | 71     | 8       | 11% | 10      | 14% | 41      | 58%  | 12      | 17% | 53                           | 75%  |

## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



| Subgroup                            | Tested | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 |     | Proficient<br>(Levels 3 & 4) |      |
|-------------------------------------|--------|---------|----|---------|-----|---------|-----|---------|-----|------------------------------|------|
|                                     |        | #       | %  | #       | %   | #       | %   | #       | %   | #                            | %    |
| All Students                        | 21     | 0       | 0% | 1       | 5%  | 8       | 38% | 12      | 57% | 20                           | 95%  |
| Female                              | 9      | 0       | 0% | 1       | 11% | 5       | 56% | 3       | 33% | 8                            | 89%  |
| Male                                | 12     | 0       | 0% | 0       | 0%  | 3       | 25% | 9       | 75% | 12                           | 100% |
| General Education Students          | 21     | 0       | 0% | 1       | 5%  | 8       | 38% | 12      | 57% | 20                           | 95%  |
| Hispanic or Latino                  | 2      | —       | —  | —       | —   | —       | —   | —       | —   | —                            | —    |
| White                               | 15     | 0       | 0% | 1       | 7%  | 6       | 40% | 8       | 53% | 14                           | 93%  |
| Multiracial                         | 4      | —       | —  | —       | —   | —       | —   | —       | —   | —                            | —    |
| Small Group Total: Race & Ethnicity | 6      | 0       | 0% | 0       | 0%  | 2       | 33% | 4       | 67% | 6                            | 100% |
| Economically Disadvantaged          | 5      | 0       | 0% | 0       | 0%  | 1       | 20% | 4       | 80% | 5                            | 100% |
| Not Economically Disadvantaged      | 16     | 0       | 0% | 1       | 6%  | 7       | 44% | 8       | 50% | 15                           | 94%  |
| Non-English Language Learner        | 21     | 0       | 0% | 1       | 5%  | 8       | 38% | 12      | 57% | 20                           | 95%  |
| Not in Foster Care                  | 21     | 0       | 0% | 1       | 5%  | 8       | 38% | 12      | 57% | 20                           | 95%  |
| Not Homeless                        | 21     | 0       | 0% | 1       | 5%  | 8       | 38% | 12      | 57% | 20                           | 95%  |
| Not Migrant                         | 21     | 0       | 0% | 1       | 5%  | 8       | 38% | 12      | 57% | 20                           | 95%  |
| Parent Not in Armed Forces          | 21     | 0       | 0% | 1       | 5%  | 8       | 38% | 12      | 57% | 20                           | 95%  |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient<br>(Levels 3 & Above) |      |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|----------------------------------|------|
|                                                 |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                                | %    |
| All Students                                    | 102    | 4       | 4%  | 10      | 10% | 34      | 33% | 26      | 25% | 28      | 27% | 88                               | 86%  |
| Female                                          | 54     | 3       | 6%  | 7       | 13% | 19      | 35% | 9       | 17% | 16      | 30% | 44                               | 81%  |
| Male                                            | 48     | 1       | 2%  | 3       | 6%  | 15      | 31% | 17      | 35% | 12      | 25% | 44                               | 92%  |
| General Education Students                      | 83     | 3       | 4%  | 6       | 7%  | 29      | 35% | 20      | 24% | 25      | 30% | 74                               | 89%  |
| Students with Disabilities                      | 19     | 1       | 5%  | 4       | 21% | 5       | 26% | 6       | 32% | 3       | 16% | 14                               | 74%  |
| Asian or Native Hawaiian/Other Pacific Islander | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Black or African American                       | 3      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Hispanic or Latino                              | 17     | 1       | 6%  | 5       | 29% | 7       | 41% | 2       | 12% | 2       | 12% | 11                               | 65%  |
| White                                           | 74     | 3       | 4%  | 5       | 7%  | 24      | 32% | 21      | 28% | 21      | 28% | 66                               | 89%  |
| Multiracial                                     | 7      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Small Group Total: Race & Ethnicity             | 11     | 0       | 0%  | 0       | 0%  | 3       | 27% | 3       | 27% | 5       | 45% | 11                               | 100% |
| Economically Disadvantaged                      | 49     | 1       | 2%  | 8       | 16% | 21      | 43% | 11      | 22% | 8       | 16% | 40                               | 82%  |
| Not Economically Disadvantaged                  | 53     | 3       | 6%  | 2       | 4%  | 13      | 25% | 15      | 28% | 20      | 38% | 48                               | 91%  |
| English Language Learner                        | 6      | 1       | 17% | 3       | 50% | 2       | 33% | 0       | 0%  | 0       | 0%  | 2                                | 33%  |
| Non-English Language Learner                    | 96     | 3       | 3%  | 7       | 7%  | 32      | 33% | 26      | 27% | 28      | 29% | 86                               | 90%  |
| Not in Foster Care                              | 102    | 4       | 4%  | 10      | 10% | 34      | 33% | 26      | 25% | 28      | 27% | 88                               | 86%  |
| Homeless                                        | 3      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not Homeless                                    | 99     | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not Migrant                                     | 102    | 4       | 4%  | 10      | 10% | 34      | 33% | 26      | 25% | 28      | 27% | 88                               | 86%  |
| Parent Not in Armed Forces                      | 102    | 4       | 4%  | 10      | 10% | 34      | 33% | 26      | 25% | 28      | 27% | 88                               | 86%  |

| Subgroup                                        | Tested | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Level 5 |     | Proficient<br>(Levels 3 & Above) |      |
|-------------------------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|----------------------------------|------|
|                                                 |        | #       | %   | #       | %   | #       | %   | #       | %   | #       | %   | #                                | %    |
| All Students                                    | 120    | 8       | 7%  | 8       | 7%  | 27      | 23% | 52      | 43% | 25      | 21% | 104                              | 87%  |
| Female                                          | 58     | 4       | 7%  | 4       | 7%  | 13      | 22% | 23      | 40% | 14      | 24% | 50                               | 86%  |
| Male                                            | 62     | 4       | 6%  | 4       | 6%  | 14      | 23% | 29      | 47% | 11      | 18% | 54                               | 87%  |
| General Education Students                      | 100    | 3       | 3%  | 4       | 4%  | 20      | 20% | 48      | 48% | 25      | 25% | 93                               | 93%  |
| Students with Disabilities                      | 20     | 5       | 25% | 4       | 20% | 7       | 35% | 4       | 20% | 0       | 0%  | 11                               | 55%  |
| Asian or Native Hawaiian/Other Pacific Islander | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Black or African American                       | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Hispanic or Latino                              | 15     | 2       | 13% | 6       | 40% | 3       | 20% | 3       | 20% | 1       | 7%  | 7                                | 47%  |
| White                                           | 89     | 5       | 6%  | 2       | 2%  | 19      | 21% | 42      | 47% | 21      | 24% | 82                               | 92%  |
| Multiracial                                     | 8      | 0       | 0%  | 0       | 0%  | 2       | 25% | 5       | 63% | 1       | 13% | 8                                | 100% |
| Small Group Total: Race & Ethnicity             | 8      | 1       | 13% | 0       | 0%  | 3       | 38% | 2       | 25% | 2       | 25% | 7                                | 88%  |
| Economically Disadvantaged                      | 48     | 6       | 13% | 5       | 10% | 14      | 29% | 18      | 38% | 5       | 10% | 37                               | 77%  |
| Not Economically Disadvantaged                  | 72     | 2       | 3%  | 3       | 4%  | 13      | 18% | 34      | 47% | 20      | 28% | 67                               | 93%  |
| English Language Learner                        | 4      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Non-English Language Learner                    | 116    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| In Foster Care                                  | 1      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not in Foster Care                              | 119    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Homeless                                        | 3      | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not Homeless                                    | 117    | —       | —   | —       | —   | —       | —   | —       | —   | —       | —   | —                                | —    |
| Not Migrant                                     | 120    | 8       | 7%  | 8       | 7%  | 27      | 23% | 52      | 43% | 25      | 21% | 104                              | 87%  |
| Parent Not in Armed Forces                      | 120    | 8       | 7%  | 8       | 7%  | 27      | 23% | 52      | 43% | 25      | 21% | 104                              | 87%  |

## TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

| Subgroup                                        | Cohort | Not Tested |     | Tested |      | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |      |
|-------------------------------------------------|--------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|-----------------|-----|-------------------------------|------|
|                                                 |        | #          | %   | #      | %    | #       | %  | #       | %   | #       | %   | #               | %   | #                             | %    |
| All Students                                    | 100    | 13         | 13% | 87     | 87%  | 2       | 2% | 4       | 4%  | 12      | 12% | 69              | 69% | 81                            | 81%  |
| Female                                          | 50     | 4          | 8%  | 46     | 92%  | 2       | 4% | 1       | 2%  | 4       | 8%  | 39              | 78% | 43                            | 86%  |
| Male                                            | 50     | 9          | 18% | 41     | 82%  | 0       | 0% | 3       | 6%  | 8       | 16% | 30              | 60% | 38                            | 76%  |
| General Education Students                      | 81     | 8          | 10% | 73     | 90%  | 1       | 1% | 1       | 1%  | 7       | 9%  | 64              | 79% | 71                            | 88%  |
| Students with Disabilities                      | 19     | 5          | 26% | 14     | 74%  | 1       | 5% | 3       | 16% | 5       | 26% | 5               | 26% | 10                            | 53%  |
| American Indian or Alaska Native                | 1      | 0          | —   | 1      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Asian or Native Hawaiian/Other Pacific Islander | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Black or African American                       | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Hispanic or Latino                              | 15     | 6          | 40% | 9      | 60%  | 1       | 7% | 2       | 13% | 1       | 7%  | 5               | 33% | 6                             | 40%  |
| White                                           | 65     | 6          | 9%  | 59     | 91%  | 1       | 2% | 2       | 3%  | 10      | 15% | 46              | 71% | 56                            | 86%  |
| Multiracial                                     | 13     | 1          | 8%  | 12     | 92%  | 0       | 0% | 0       | 0%  | 0       | 0%  | 12              | 92% | 12                            | 92%  |
| Small Group Total: Race & Ethnicity             | 7      | 0          | 0%  | 7      | 100% | 0       | 0% | 0       | 0%  | 1       | 14% | 6               | 86% | 7                             | 100% |
| Economically Disadvantaged                      | 41     | 8          | 20% | 33     | 80%  | 1       | 2% | 4       | 10% | 6       | 15% | 22              | 54% | 28                            | 68%  |
| Not Economically Disadvantaged                  | 59     | 5          | 8%  | 54     | 92%  | 1       | 2% | 0       | 0%  | 6       | 10% | 47              | 80% | 53                            | 90%  |
| English Language Learner                        | 4      | 2          | —   | 2      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Non-English Language Learner                    | 96     | 11         | —   | 85     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Not in Foster Care                              | 100    | 13         | 13% | 87     | 87%  | 2       | 2% | 4       | 4%  | 12      | 12% | 69              | 69% | 81                            | 81%  |
| Homeless                                        | 3      | 3          | —   | 0      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Not Homeless                                    | 97     | 10         | —   | 87     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Not Migrant                                     | 100    | 13         | 13% | 87     | 87%  | 2       | 2% | 4       | 4%  | 12      | 12% | 69              | 69% | 81                            | 81%  |
| Parent Not in Armed Forces                      | 100    | 13         | 13% | 87     | 87%  | 2       | 2% | 4       | 4%  | 12      | 12% | 69              | 69% | 81                            | 81%  |

| Subgroup                                        | Cohort | Not Tested |     | Tested |      | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |      |
|-------------------------------------------------|--------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|-----------------|-----|-------------------------------|------|
|                                                 |        | #          | %   | #      | %    | #       | %  | #       | %   | #       | %   | #               | %   | #                             | %    |
| All Students                                    | 100    | 18         | 18% | 82     | 82%  | 4       | 4% | 10      | 10% | 36      | 36% | 32              | 32% | 68                            | 68%  |
| Female                                          | 50     | 5          | 10% | 45     | 90%  | 2       | 4% | 6       | 12% | 18      | 36% | 19              | 38% | 37                            | 74%  |
| Male                                            | 50     | 13         | 26% | 37     | 74%  | 2       | 4% | 4       | 8%  | 18      | 36% | 13              | 26% | 31                            | 62%  |
| General Education Students                      | 81     | 13         | 16% | 68     | 84%  | 3       | 4% | 5       | 6%  | 28      | 35% | 32              | 40% | 60                            | 74%  |
| Students with Disabilities                      | 19     | 5          | 26% | 14     | 74%  | 1       | 5% | 5       | 26% | 8       | 42% | 0               | 0%  | 8                             | 42%  |
| American Indian or Alaska Native                | 1      | 0          | —   | 1      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Asian or Native Hawaiian/Other Pacific Islander | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Black or African American                       | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Hispanic or Latino                              | 15     | 3          | 20% | 12     | 80%  | 0       | 0% | 4       | 27% | 5       | 33% | 3               | 20% | 8                             | 53%  |
| White                                           | 65     | 11         | 17% | 54     | 83%  | 4       | 6% | 5       | 8%  | 25      | 38% | 20              | 31% | 45                            | 69%  |
| Multiracial                                     | 13     | 4          | 31% | 9      | 69%  | 0       | 0% | 1       | 8%  | 3       | 23% | 5               | 38% | 8                             | 62%  |
| Small Group Total: Race & Ethnicity             | 7      | 0          | 0%  | 7      | 100% | 0       | 0% | 0       | 0%  | 3       | 43% | 4               | 57% | 7                             | 100% |
| Economically Disadvantaged                      | 41     | 4          | 10% | 37     | 90%  | 3       | 7% | 6       | 15% | 16      | 39% | 12              | 29% | 28                            | 68%  |
| Not Economically Disadvantaged                  | 59     | 14         | 24% | 45     | 76%  | 1       | 2% | 4       | 7%  | 20      | 34% | 20              | 34% | 40                            | 68%  |
| English Language Learner                        | 4      | 2          | —   | 2      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Non-English Language Learner                    | 96     | 16         | —   | 80     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Not in Foster Care                              | 100    | 18         | 18% | 82     | 82%  | 4       | 4% | 10      | 10% | 36      | 36% | 32              | 32% | 68                            | 68%  |
| Homeless                                        | 3      | 2          | —   | 1      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Not Homeless                                    | 97     | 16         | —   | 81     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —    |
| Not Migrant                                     | 100    | 18         | 18% | 82     | 82%  | 4       | 4% | 10      | 10% | 36      | 36% | 32              | 32% | 68                            | 68%  |
| Parent Not in Armed Forces                      | 100    | 18         | 18% | 82     | 82%  | 4       | 4% | 10      | 10% | 36      | 36% | 32              | 32% | 68                            | 68%  |

## 2020 TOTAL COHORT EXEMPTIONS IN MATH

| Subgroup                                        | Total Exempt | Exempt, Not Tested |     | Exempt, Tested |     |
|-------------------------------------------------|--------------|--------------------|-----|----------------|-----|
|                                                 |              | #                  | %   | #              | %   |
| All Students                                    | 54           | 11                 | 20  | 43             | 80  |
| Female                                          | 27           | 3                  | 11  | 24             | 89  |
| Male                                            | 27           | 8                  | 30  | 19             | 70  |
| General Education Students                      | 52           | 9                  | 17  | 43             | 83  |
| Students with Disabilities                      | 2            | 2                  | 100 | 0              | 0   |
| Asian or Native Hawaiian/Other Pacific Islander | 3            | 0                  | 0   | 3              | 100 |
| Black or African American                       | 1            | 0                  | 0   | 1              | 100 |
| Hispanic or Latino                              | 2            | 0                  | 0   | 2              | 100 |
| White                                           | 38           | 8                  | 21  | 30             | 79  |
| Multiracial                                     | 10           | 3                  | 30  | 7              | 70  |
| Economically Disadvantaged                      | 12           | 0                  | 0   | 12             | 100 |
| Not Economically Disadvantaged                  | 42           | 11                 | 26  | 31             | 74  |
| Non-English Language Learner                    | 54           | 11                 | 20  | 43             | 80  |
| Not in Foster Care                              | 54           | 11                 | 20  | 43             | 80  |
| Not Homeless                                    | 54           | 11                 | 20  | 43             | 80  |
| Not Migrant                                     | 54           | 11                 | 20  | 43             | 80  |
| Parent Not in Armed Forces                      | 54           | 11                 | 20  | 43             | 80  |

See report card Glossary and Guide for criteria used to include students in this table.

| Subgroup                                        | Cohort | Not Tested |     | Tested |      | Level 1 |     | Level 2 |     | Level 3 |     | Level 4 |     | Proficient (Levels 3 & 4) |     |
|-------------------------------------------------|--------|------------|-----|--------|------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
|                                                 |        | #          | %   | #      | %    | #       | %   | #       | %   | #       | %   | #       | %   | #                         | %   |
| All Students                                    | 100    | 9          | 9%  | 91     | 91%  | 10      | 10% | 9       | 9%  | 45      | 45% | 27      | 27% | 72                        | 72% |
| Female                                          | 50     | 4          | 8%  | 46     | 92%  | 5       | 10% | 4       | 8%  | 23      | 46% | 14      | 28% | 37                        | 74% |
| Male                                            | 50     | 5          | 10% | 45     | 90%  | 5       | 10% | 5       | 10% | 22      | 44% | 13      | 26% | 35                        | 70% |
| General Education Students                      | 81     | 5          | 6%  | 76     | 94%  | 3       | 4%  | 6       | 7%  | 40      | 49% | 27      | 33% | 67                        | 83% |
| Students with Disabilities                      | 19     | 4          | 21% | 15     | 79%  | 7       | 37% | 3       | 16% | 5       | 26% | 0       | 0%  | 5                         | 26% |
| American Indian or Alaska Native                | 1      | 0          | —   | 1      | —    | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Asian or Native Hawaiian/Other Pacific Islander | 3      | 0          | —   | 3      | —    | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Black or African American                       | 3      | 0          | —   | 3      | —    | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Hispanic or Latino                              | 15     | 3          | 20% | 12     | 80%  | 5       | 33% | 1       | 7%  | 4       | 27% | 2       | 13% | 6                         | 40% |
| White                                           | 65     | 4          | 6%  | 61     | 94%  | 4       | 6%  | 7       | 11% | 31      | 48% | 19      | 29% | 50                        | 77% |
| Multiracial                                     | 13     | 2          | 15% | 11     | 85%  | 0       | 0%  | 0       | 0%  | 8       | 62% | 3       | 23% | 11                        | 85% |
| Small Group Total: Race & Ethnicity             | 7      | 0          | 0%  | 7      | 100% | 1       | 14% | 1       | 14% | 2       | 29% | 3       | 43% | 5                         | 71% |
| Economically Disadvantaged                      | 41     | 5          | 12% | 36     | 88%  | 5       | 12% | 5       | 12% | 16      | 39% | 10      | 24% | 26                        | 63% |
| Not Economically Disadvantaged                  | 59     | 4          | 7%  | 55     | 93%  | 5       | 8%  | 4       | 7%  | 29      | 49% | 17      | 29% | 46                        | 78% |
| English Language Learner                        | 4      | 2          | —   | 2      | —    | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Non-English Language Learner                    | 96     | 7          | —   | 89     | —    | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not in Foster Care                              | 100    | 9          | 9%  | 91     | 91%  | 10      | 10% | 9       | 9%  | 45      | 45% | 27      | 27% | 72                        | 72% |
| Homeless                                        | 3      | 2          | —   | 1      | —    | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Homeless                                    | 97     | 7          | —   | 90     | —    | —       | —   | —       | —   | —       | —   | —       | —   | —                         | —   |
| Not Migrant                                     | 100    | 9          | 9%  | 91     | 91%  | 10      | 10% | 9       | 9%  | 45      | 45% | 27      | 27% | 72                        | 72% |
| Parent Not in Armed Forces                      | 100    | 9          | 9%  | 91     | 91%  | 10      | 10% | 9       | 9%  | 45      | 45% | 27      | 27% | 72                        | 72% |

## 2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

| Subgroup                                        | Total Exempt | Exempt, Not Tested |     | Exempt, Tested |     |
|-------------------------------------------------|--------------|--------------------|-----|----------------|-----|
|                                                 |              | #                  | %   | #              | %   |
| All Students                                    | 89           | 2                  | 2   | 87             | 98  |
| Female                                          | 46           | 2                  | 4   | 44             | 96  |
| Male                                            | 43           | 0                  | 0   | 43             | 100 |
| General Education Students                      | 74           | 1                  | 1   | 73             | 99  |
| Students with Disabilities                      | 15           | 1                  | 7   | 14             | 93  |
| American Indian or Alaska Native                | 1            | 0                  | 0   | 1              | 100 |
| Asian or Native Hawaiian/Other Pacific Islander | 3            | 0                  | 0   | 3              | 100 |
| Black or African American                       | 3            | 0                  | 0   | 3              | 100 |
| Hispanic or Latino                              | 13           | 1                  | 8   | 12             | 92  |
| White                                           | 57           | 0                  | 0   | 57             | 100 |
| Multiracial                                     | 12           | 1                  | 8   | 11             | 92  |
| Economically Disadvantaged                      | 35           | 1                  | 3   | 34             | 97  |
| Not Economically Disadvantaged                  | 54           | 1                  | 2   | 53             | 98  |
| English Language Learner                        | 3            | 1                  | 33  | 2              | 67  |
| Non-English Language Learner                    | 86           | 1                  | 1   | 85             | 99  |
| Not in Foster Care                              | 89           | 2                  | 2   | 87             | 98  |
| Homeless                                        | 1            | 1                  | 100 | 0              | 0   |
| Not Homeless                                    | 88           | 1                  | 1   | 87             | 99  |
| Not Migrant                                     | 89           | 2                  | 2   | 87             | 98  |
| Parent Not in Armed Forces                      | 89           | 2                  | 2   | 87             | 98  |

See report card Glossary and Guide for criteria used to include students in this table.

| Subgroup                                        | Cohort | Not Tested |     | Tested |      | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |     |
|-------------------------------------------------|--------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
|                                                 |        | #          | %   | #      | %    | #       | %  | #       | %   | #       | %   | #               | %   | #                             | %   |
| All Students                                    | 100    | 7          | 7%  | 93     | 93%  | 1       | 1% | 6       | 6%  | 29      | 29% | 57              | 57% | 86                            | 86% |
| Female                                          | 50     | 2          | 4%  | 48     | 96%  | 1       | 2% | 1       | 2%  | 16      | 32% | 30              | 60% | 46                            | 92% |
| Male                                            | 50     | 5          | 10% | 45     | 90%  | 0       | 0% | 5       | 10% | 13      | 26% | 27              | 54% | 40                            | 80% |
| General Education Students                      | 81     | 4          | 5%  | 77     | 95%  | 1       | 1% | 2       | 2%  | 20      | 25% | 54              | 67% | 74                            | 91% |
| Students with Disabilities                      | 19     | 3          | 16% | 16     | 84%  | 0       | 0% | 4       | 21% | 9       | 47% | 3               | 16% | 12                            | 63% |
| American Indian or Alaska Native                | 1      | 0          | —   | 1      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Asian or Native Hawaiian/Other Pacific Islander | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Black or African American                       | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Hispanic or Latino                              | 15     | 3          | 20% | 12     | 80%  | 0       | 0% | 1       | 7%  | 5       | 33% | 6               | 40% | 11                            | 73% |
| White                                           | 65     | 3          | 5%  | 62     | 95%  | 1       | 2% | 4       | 6%  | 19      | 29% | 38              | 58% | 57                            | 88% |
| Multiracial                                     | 13     | 1          | 8%  | 12     | 92%  | 0       | 0% | 0       | 0%  | 4       | 31% | 8               | 62% | 12                            | 92% |
| Small Group Total: Race & Ethnicity             | 7      | 0          | 0%  | 7      | 100% | 0       | 0% | 1       | 14% | 1       | 14% | 5               | 71% | 6                             | 86% |
| Economically Disadvantaged                      | 41     | 4          | 10% | 37     | 90%  | 1       | 2% | 3       | 7%  | 12      | 29% | 21              | 51% | 33                            | 80% |
| Not Economically Disadvantaged                  | 59     | 3          | 5%  | 56     | 95%  | 0       | 0% | 3       | 5%  | 17      | 29% | 36              | 61% | 53                            | 90% |
| English Language Learner                        | 4      | 2          | —   | 2      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Non-English Language Learner                    | 96     | 5          | —   | 91     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not in Foster Care                              | 100    | 7          | 7%  | 93     | 93%  | 1       | 1% | 6       | 6%  | 29      | 29% | 57              | 57% | 86                            | 86% |
| Homeless                                        | 3      | 2          | —   | 1      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Homeless                                    | 97     | 5          | —   | 92     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Migrant                                     | 100    | 7          | 7%  | 93     | 93%  | 1       | 1% | 6       | 6%  | 29      | 29% | 57              | 57% | 86                            | 86% |
| Parent Not in Armed Forces                      | 100    | 7          | 7%  | 93     | 93%  | 1       | 1% | 6       | 6%  | 29      | 29% | 57              | 57% | 86                            | 86% |

| Subgroup                                        | Cohort | Not Tested |     | Tested |      | Level 1 |    | Level 2 |     | Level 3 |     | Level 4 & Above |     | Proficient (Levels 3 & Above) |     |
|-------------------------------------------------|--------|------------|-----|--------|------|---------|----|---------|-----|---------|-----|-----------------|-----|-------------------------------|-----|
|                                                 |        | #          | %   | #      | %    | #       | %  | #       | %   | #       | %   | #               | %   | #                             | %   |
| All Students                                    | 100    | 15         | 15% | 85     | 85%  | 2       | 2% | 4       | 4%  | 25      | 25% | 54              | 54% | 79                            | 79% |
| Female                                          | 50     | 5          | 10% | 45     | 90%  | 1       | 2% | 2       | 4%  | 16      | 32% | 26              | 52% | 42                            | 84% |
| Male                                            | 50     | 10         | 20% | 40     | 80%  | 1       | 2% | 2       | 4%  | 9       | 18% | 28              | 56% | 37                            | 74% |
| General Education Students                      | 81     | 10         | 12% | 71     | 88%  | 1       | 1% | 1       | 1%  | 17      | 21% | 52              | 64% | 69                            | 85% |
| Students with Disabilities                      | 19     | 5          | 26% | 14     | 74%  | 1       | 5% | 3       | 16% | 8       | 42% | 2               | 11% | 10                            | 53% |
| American Indian or Alaska Native                | 1      | 0          | —   | 1      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Asian or Native Hawaiian/Other Pacific Islander | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Black or African American                       | 3      | 0          | —   | 3      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Hispanic or Latino                              | 15     | 7          | 47% | 8      | 53%  | 1       | 7% | 1       | 7%  | 4       | 27% | 2               | 13% | 6                             | 40% |
| White                                           | 65     | 7          | 11% | 58     | 89%  | 1       | 2% | 2       | 3%  | 14      | 22% | 41              | 63% | 55                            | 85% |
| Multiracial                                     | 13     | 1          | 8%  | 12     | 92%  | 0       | 0% | 0       | 0%  | 5       | 38% | 7               | 54% | 12                            | 92% |
| Small Group Total: Race & Ethnicity             | 7      | 0          | 0%  | 7      | 100% | 0       | 0% | 1       | 14% | 2       | 29% | 4               | 57% | 6                             | 86% |
| Economically Disadvantaged                      | 41     | 8          | 20% | 33     | 80%  | 2       | 5% | 3       | 7%  | 13      | 32% | 15              | 37% | 28                            | 68% |
| Not Economically Disadvantaged                  | 59     | 7          | 12% | 52     | 88%  | 0       | 0% | 1       | 2%  | 12      | 20% | 39              | 66% | 51                            | 86% |
| English Language Learner                        | 4      | 3          | —   | 1      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Non-English Language Learner                    | 96     | 12         | —   | 84     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not in Foster Care                              | 100    | 15         | 15% | 85     | 85%  | 2       | 2% | 4       | 4%  | 25      | 25% | 54              | 54% | 79                            | 79% |
| Homeless                                        | 3      | 3          | —   | 0      | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Homeless                                    | 97     | 12         | —   | 85     | —    | —       | —  | —       | —   | —       | —   | —               | —   | —                             | —   |
| Not Migrant                                     | 100    | 15         | 15% | 85     | 85%  | 2       | 2% | 4       | 4%  | 25      | 25% | 54              | 54% | 79                            | 79% |
| Parent Not in Armed Forces                      | 100    | 15         | 15% | 85     | 85%  | 2       | 2% | 4       | 4%  | 25      | 25% | 54              | 54% | 79                            | 79% |

## 2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

| Subgroup                       | Total Exempt | Exempt, Not Tested |     | Exempt, Tested |   |
|--------------------------------|--------------|--------------------|-----|----------------|---|
|                                |              | #                  | %   | #              | % |
| All Students                   | 1            | 1                  | 100 | 0              | 0 |
| Male                           | 1            | 1                  | 100 | 0              | 0 |
| General Education Students     | 1            | 1                  | 100 | 0              | 0 |
| White                          | 1            | 1                  | 100 | 0              | 0 |
| Not Economically Disadvantaged | 1            | 1                  | 100 | 0              | 0 |
| Non-English Language Learner   | 1            | 1                  | 100 | 0              | 0 |
| Not in Foster Care             | 1            | 1                  | 100 | 0              | 0 |
| Not Homeless                   | 1            | 1                  | 100 | 0              | 0 |
| Not Migrant                    | 1            | 1                  | 100 | 0              | 0 |
| Parent Not in Armed Forces     | 1            | 1                  | 100 | 0              | 0 |

See report card Glossary and Guide for criteria used to include students in this table.

### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

| Grade        | Total | Not Tested |    | Tested |      | Entering |    | Emerging |    | Transitioning |     | Expanding |     | Commanding (Proficient) |     |
|--------------|-------|------------|----|--------|------|----------|----|----------|----|---------------|-----|-----------|-----|-------------------------|-----|
|              | #     | #          | %  | #      | %    | #        | %  | #        | %  | #             | %   | #         | %   | #                       | %   |
| Kindergarten | 3     | 0          | 0% | 3      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 1      | 3     | 0          | 0% | 3      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 2      | 3     | 0          | 0% | 3      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 3      | 3     | 0          | 0% | 3      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 4      | 1     | 0          | 0% | 1      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 5      | 7     | 0          | 0% | 7      | 100% | 0        | 0% | 0        | 0% | 1             | 14% | 4         | 57% | 2                       | 29% |
| Grade 6      | 4     | 0          | 0% | 4      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 8      | 1     | 0          | 0% | 1      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 9      | 1     | 0          | 0% | 1      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 10     | 5     | 0          | 0% | 5      | 100% | 0        | 0% | 0        | 0% | 2             | 40% | 3         | 60% | 0                       | 0%  |
| Grade 11     | 3     | 0          | 0% | 3      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |
| Grade 12     | 2     | 0          | 0% | 2      | 100% | —        | —  | —        | —  | —             | —   | —         | —   | —                       | —   |

## NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

| Grade/Subject           | Total | Not Tested |     | Tested |      | Level 1 |   | Level 2 |   | Level 3 |   | Level 4 |   | Proficient<br>(Levels 3 & 4) |   |
|-------------------------|-------|------------|-----|--------|------|---------|---|---------|---|---------|---|---------|---|------------------------------|---|
|                         | #     | #          | %   | #      | %    | #       | % | #       | % | #       | % | #       | % | #                            | % |
| Grade 3 ELA             | 2     | 0          | 0%  | 2      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 3 Math            | 2     | 0          | 0%  | 2      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 5 ELA             | 2     | 0          | 0%  | 2      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 5 Math            | 2     | 0          | 0%  | 2      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 5 Science         | 2     | 1          | 50% | 1      | 50%  | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 6 ELA             | 1     | 0          | 0%  | 1      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 6 Math            | 1     | 0          | 0%  | 1      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 7 ELA             | 1     | 0          | 0%  | 1      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 7 Math            | 1     | 0          | 0%  | 1      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 8 ELA             | 1     | 0          | 0%  | 1      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 8 Math            | 1     | 0          | 0%  | 1      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Grade 8 Science         | 1     | 0          | 0%  | 1      | 100% | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Secondary-Level ELA     | 7     | 5          | 71% | 2      | 29%  | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Secondary-Level Math    | 7     | 5          | 71% | 2      | 29%  | —       | — | —       | — | —       | — | —       | — | —                            | — |
| Secondary-Level Science | 7     | 5          | 71% | 2      | 29%  | —       | — | —       | — | —       | — | —       | — | —                            | — |

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

| SUBGROUP                      | READING     |       |            |          | MATH        |       |            |          |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
|                               | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                  | 41%         | 28%   | 22%        | 9%       | 28%         | 36%   | 29%        | 8%       |
| Students with Disabilities    | 73%         | 18%   | 8%         | 1%       | 63%         | 28%   | 7%         | 2%       |
| American Indian/Alaska Native | *           | *     | *          | *        | *           | *     | *          | *        |
| Asian/Pacific Islander        | 26%         | 25%   | 30%        | 19%      | 14%         | 26%   | 40%        | 20%      |
| Black                         | 55%         | 29%   | 13%        | 3%       | 44%         | 39%   | 15%        | 2%       |
| Hispanic                      | 51%         | 27%   | 16%        | 6%       | 39%         | 38%   | 20%        | 3%       |
| White                         | 32%         | 31%   | 26%        | 11%      | 19%         | 35%   | 36%        | 10%      |
| Two or more races             | 39%         | 23%   | 25%        | 14%      | 12%         | 40%   | 33%        | 14%      |
| English Language Learners     | 79%         | 17%   | 3%         | 0%       | 59%         | 29%   | 12%        | 1%       |
| Economically Disadvantaged    | 52%         | 28%   | 16%        | 5%       | 39%         | 37%   | 20%        | 3%       |

## NEW YORK STATE NAEP GRADE 8

|                               | READING     |       |            |          | MATH        |       |            |          |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP                      | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                  | 35%         | 34%   | 26%        | 5%       | 42%         | 31%   | 18%        | 8%       |
| Students with Disabilities    | 65%         | 25%   | 10%        | 1%       | 73%         | 19%   | 6%         | 2%       |
| American Indian/Alaska Native | *           | *     | *          | *        | *           | *     | *          | *        |
| Asian/Pacific Islander        | 17%         | 32%   | 38%        | 13%      | 19%         | 24%   | 30%        | 27%      |
| Black                         | 42%         | 37%   | 19%        | 2%       | 56%         | 28%   | 13%        | 2%       |
| Hispanic                      | 47%         | 32%   | 19%        | 2%       | 59%         | 29%   | 10%        | 2%       |
| White                         | 28%         | 36%   | 30%        | 7%       | 29%         | 36%   | 25%        | 10%      |
| Two or more races             | *           | *     | *          | *        | 45%         | 32%   | 17%        | 6%       |
| English Language Learners     | 85%         | 10%   | 4%         | 1%       | 83%         | 13%   | 4%         | 1%       |
| Economically Disadvantaged    | 44%         | 34%   | 19%        | 3%       | 54%         | 29%   | 14%        | 4%       |

\*Reporting standards not met.

## NEW YORK STATE NAEP PARTICIPATION RATES

|                            | Grade 4 Participation Rate |      | Grade 8 Participation Rate |      |
|----------------------------|----------------------------|------|----------------------------|------|
|                            | READING                    | MATH | READING                    | MATH |
| All Students               | 89%                        | 89%  | 79%                        | 81%  |
| Students with Disabilities | 85%                        | 91%  | 87%                        | 93%  |
| English Language Learners  | 83%                        | 84%  | 78%                        | 90%  |

Note: Group values may not sum to 100% due to rounding.

**NATIONAL NAEP GRADE 4**

|                               | READING     |       |            |          | MATH        |       |            |          |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP                      | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                  | 41%         | 29%   | 22%        | 8%       | 24%         | 36%   | 31%        | 9%       |
| Students with Disabilities    | 72%         | 18%   | 8%         | 1%       | 53%         | 31%   | 13%        | 3%       |
| American Indian/Alaska Native | 59%         | 26%   | 13%        | 3%       | 43%         | 37%   | 18%        | 2%       |
| Asian/Pacific Islander        | 23%         | 26%   | 31%        | 20%      | 12%         | 24%   | 39%        | 25%      |
| Black                         | 57%         | 27%   | 13%        | 3%       | 41%         | 40%   | 17%        | 2%       |
| Hispanic                      | 52%         | 27%   | 16%        | 4%       | 34%         | 39%   | 23%        | 4%       |
| White                         | 30%         | 31%   | 28%        | 11%      | 14%         | 35%   | 39%        | 12%      |
| Two or more races             | 37%         | 29%   | 24%        | 10%      | 20%         | 36%   | 33%        | 11%      |
| English Language Learners     | 71%         | 21%   | 7%         | 1%       | 48%         | 36%   | 14%        | 2%       |
| Economically Disadvantaged    | 53%         | 28%   | 16%        | 4%       | 35%         | 40%   | 22%        | 3%       |

**NATIONAL NAEP GRADE 8**

|                               | READING     |       |            |          | MATH        |       |            |          |
|-------------------------------|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP                      | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students                  | 34%         | 37%   | 25%        | 4%       | 41%         | 32%   | 19%        | 8%       |
| Students with Disabilities    | 67%         | 25%   | 8%         | 1%       | 75%         | 18%   | 5%         | 2%       |
| American Indian/Alaska Native | 45%         | 38%   | 16%        | 1%       | 60%         | 29%   | 9%         | 3%       |
| Asian/Pacific Islander        | 17%         | 30%   | 40%        | 13%      | 18%         | 26%   | 28%        | 29%      |
| Black                         | 48%         | 36%   | 15%        | 1%       | 63%         | 27%   | 8%         | 2%       |
| Hispanic                      | 45%         | 36%   | 17%        | 1%       | 55%         | 30%   | 12%        | 2%       |
| White                         | 25%         | 39%   | 32%        | 5%       | 28%         | 36%   | 27%        | 10%      |
| Two or more races             | 30%         | 36%   | 30%        | 4%       | 38%         | 33%   | 20%        | 9%       |
| English Language Learners     | 71%         | 25%   | 5%         | 0%       | 77%         | 18%   | 4%         | 1%       |
| Economically Disadvantaged    | 46%         | 37%   | 16%        | 1%       | 55%         | 31%   | 12%        | 3%       |

\*Reporting standards not met.

**NATIONAL NAEP PARTICIPATION RATES**

|                            | Grade 4 Participation Rate |      | Grade 8 Participation Rate |      |
|----------------------------|----------------------------|------|----------------------------|------|
|                            | READING                    | MATH | READING                    | MATH |
| All Students               | 92%                        | 92%  | 88%                        | 89%  |
| Students with Disabilities | 89%                        | 90%  | 89%                        | 90%  |
| English Language Learners  | 92%                        | 93%  | 91%                        | 92%  |

Note: Group values may not sum to 100% due to rounding.

**STAFF QUALIFICATIONS (2023-24)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

|                                | TEACHERS |                    |                    | PRINCIPALS |                    |                    |
|--------------------------------|----------|--------------------|--------------------|------------|--------------------|--------------------|
|                                | Total    | #<br>Inexperienced | %<br>Inexperienced | Total      | #<br>Inexperienced | %<br>Inexperienced |
| THIS DISTRICT                  | 131      | 7                  | 5%                 | 5          | 0                  | 0%                 |
| STATEWIDE                      | 215,701  | 40,882             | 19%                | 5,023      | 1,789              | 36%                |
| STATEWIDE HIGH-POVERTY SCHOOLS | 48,060   | 12,707             | 26%                | 1,254      | 512                | 41%                |
| STATEWIDE LOW-POVERTY SCHOOLS  | 63,145   | 8,190              | 13%                | 1,229      | 344                | 28%                |

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

|                                | Total   | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION |     |
|--------------------------------|---------|---------------------------------------------------------------|-----|
|                                |         | #                                                             | %   |
| THIS DISTRICT                  | 128     | 5                                                             | 4%  |
| STATEWIDE                      | 205,583 | 18,704                                                        | 9%  |
| STATEWIDE HIGH-POVERTY SCHOOLS | 43,665  | 9,053                                                         | 21% |
| STATEWIDE LOW-POVERTY SCHOOLS  | 60,759  | 1,288                                                         | 2%  |

### TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

| Subgroup                                        | Total Enrolled | GRAD RATE |     | REGENTS WITH ADVANCED DESIGNATION |     | REGENTS DIPLOMA |     | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |     | GED TRANSFER |     | DROPOUT |     |
|-------------------------------------------------|----------------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|-----|--------------|-----|---------|-----|
|                                                 |                | #         | %   | #                                 | %   | #               | %   | #             | %  | #                | %  | #              | %   | #            | %   | #       | %   |
| All Students                                    | 100            | 83        | 83% | 32                                | 32% | 50              | 50% | 1             | 1% | 0                | 0% | 6              | 6%  | 2            | 2%  | 9       | 9%  |
| Female                                          | 50             | 44        | 88% | 19                                | 38% | 25              | 50% | 0             | 0% | 0                | 0% | 2              | 4%  | 1            | 2%  | 3       | 6%  |
| Male                                            | 50             | 39        | 78% | 13                                | 26% | 25              | 50% | 1             | 2% | 0                | 0% | 4              | 8%  | 1            | 2%  | 6       | 12% |
| Non-binary                                      | 0              | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0%  | 0            | 0%  | 0       | 0%  |
| General Education Students                      | 81             | 71        | 88% | 32                                | 40% | 39              | 48% | 0             | 0% | 0                | 0% | 2              | 2%  | 0            | 0%  | 8       | 10% |
| Students with Disabilities                      | 19             | 12        | 63% | 0                                 | 0%  | 11              | 58% | 1             | 5% | 0                | 0% | 4              | 21% | 2            | 11% | 1       | 5%  |
| American Indian or Alaska Native                | 1              | —         | —   | —                                 | —   | —               | —   | —             | —  | —                | —  | —              | —   | —            | —   | —       | —   |
| Asian or Native Hawaiian/Other Pacific Islander | 3              | —         | —   | —                                 | —   | —               | —   | —             | —  | —                | —  | —              | —   | —            | —   | —       | —   |
| Black or African American                       | 3              | —         | —   | —                                 | —   | —               | —   | —             | —  | —                | —  | —              | —   | —            | —   | —       | —   |
| Hispanic or Latino                              | 15             | 7         | 47% | 1                                 | 7%  | 6               | 40% | 0             | 0% | 0                | 0% | 1              | 7%  | 1            | 7%  | 6       | 40% |
| White                                           | 65             | 57        | 88% | 22                                | 34% | 34              | 52% | 1             | 2% | 0                | 0% | 5              | 8%  | 1            | 2%  | 2       | 3%  |
| Multiracial                                     | 13             | 12        | 92% | 5                                 | 38% | 7               | 54% | 0             | 0% | 0                | 0% | 0              | 0%  | 0            | 0%  | 1       | 8%  |
| Economically Disadvantaged                      | 41             | 30        | 73% | 7                                 | 17% | 22              | 54% | 1             | 2% | 0                | 0% | 4              | 10% | 1            | 2%  | 6       | 15% |
| Not Economically Disadvantaged                  | 59             | 53        | 90% | 25                                | 42% | 28              | 47% | 0             | 0% | 0                | 0% | 2              | 3%  | 1            | 2%  | 3       | 5%  |
| English Language Learner                        | 4              | —         | —   | —                                 | —   | —               | —   | —             | —  | —                | —  | —              | —   | —            | —   | —       | —   |
| Non-English Language Learner                    | 96             | —         | —   | —                                 | —   | —               | —   | —             | —  | —                | —  | —              | —   | —            | —   | —       | —   |
| In Foster Care                                  | 0              | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0%  | 0            | 0%  | 0       | 0%  |

| Subgroup                   | Total Enrolled | GRAD RATE |     | REGENTS WITH ADVANCED DESIGNATION |     | REGENTS DIPLOMA |     | LOCAL DIPLOMA |    | NON DIPLOMA CRED |    | STILL ENROLLED |    | GED TRANSFER |    | DROPOUT |    |
|----------------------------|----------------|-----------|-----|-----------------------------------|-----|-----------------|-----|---------------|----|------------------|----|----------------|----|--------------|----|---------|----|
|                            |                | #         | %   | #                                 | %   | #               | %   | #             | %  | #                | %  | #              | %  | #            | %  | #       | %  |
| Not in Foster Care         | 100            | 83        | 83% | 32                                | 32% | 50              | 50% | 1             | 1% | 0                | 0% | 6              | 6% | 2            | 2% | 9       | 9% |
| Homeless                   | 3              | —         | —   | —                                 | —   | —               | —   | —             | —  | —                | —  | —              | —  | —            | —  | —       | —  |
| Not Homeless               | 97             | —         | —   | —                                 | —   | —               | —   | —             | —  | —                | —  | —              | —  | —            | —  | —       | —  |
| Migrant                    | 0              | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Not Migrant                | 100            | 83        | 83% | 32                                | 32% | 50              | 50% | 1             | 1% | 0                | 0% | 6              | 6% | 2            | 2% | 9       | 9% |
| Parent in Armed Forces     | 0              | 0         | 0%  | 0                                 | 0%  | 0               | 0%  | 0             | 0% | 0                | 0% | 0              | 0% | 0            | 0% | 0       | 0% |
| Parent Not in Armed Forces | 100            | 83        | 83% | 32                                | 32% | 50              | 50% | 1             | 1% | 0                | 0% | 6              | 6% | 2            | 2% | 9       | 9% |

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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# ONTEORA CSD

## 2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

### DISTRICT P-12 ENROLLMENT

1,095

### NEEDS RESOURCE CATEGORY

Average Need

### DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

significantly more  
than the average  
district in the state

### DISTRICT STUDENT NEEDS ARE

moderately less than  
the state average

## Student Demographics

| Enrollment                 | ONTEORA CSD |
|----------------------------|-------------|
| All Students               | 1,095       |
| Economically Disadvantaged | 49%         |
| Students with Disabilities | 19%         |
| English Language Learners  | 3%          |
| » Race/Ethnicity           |             |

| Staffing Profile                                 | ONTEORA CSD |
|--------------------------------------------------|-------------|
| Student-to-Teacher Ratio                         | 8           |
| Teachers with Fewer than 4 years of Experience % | 5%          |
| Teachers with 4-20 Years of Experience %         | 42%         |
| Teachers with 21+ Years of Experience %          | 53%         |

## Comparison: How do per pupil expenditures compare?

| THIS SCHOOL | DISTRICT OR DISTRICT OF LOCATION | COUNTY AVERAGE | STATEWIDE AVERAGE |
|-------------|----------------------------------|----------------|-------------------|
| N/A         | \$43,911.00                      | \$29,586.46    | \$26,857.07       |

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

| School Cost(A-D)                                 | Central Cost(E-H) | Combined Cost(I) |
|--------------------------------------------------|-------------------|------------------|
| Report View One Per Pupil Expenditure Categories |                   | ONTEORA CSD      |
| » A. Instruction (A1 + A2 + A3 + A4)             |                   | \$25,412.39      |
| » B. Administration (B1 + B2 + B3)               |                   | \$2,086.64       |
| » C. All Other Spending (C1 + C2 + C3)           |                   | \$3,111.87       |
| D. Total School Level (A + B + C)                |                   | \$30,610.90      |
| » E. Central Instruction (E1 + E2 + E3 + E4)     |                   | \$988.57         |
| » F. Central Administration (F1 + F2 + F3)       |                   | \$3,999.81       |
| » G. All Other Central Spending (G1 + G2 + G3)   |                   | \$8,311.99       |
| H. Total Central Costs                           |                   | \$13,300.37      |
| I. Total Spending (D + H)                        |                   | \$43,911.27      |

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

| Report View Two Per Pupil Expenditure Categories | ONTEORA CSD |
|--------------------------------------------------|-------------|
| J. Total School Level Local/State Spending       | \$29,856.37 |
| » K. Total School Level Federal Spending         | \$754.53    |
| L. Total Central Level Local/State Spending      | \$10,931.53 |
| M. Total Central Level Federal Spending          | \$2,368.84  |
| N. Total Spending (J + K + L + M)                | \$43,911.27 |

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

| » | Program Detail Areas                                                                                    |
|---|---------------------------------------------------------------------------------------------------------|
|   | Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H) |

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 &amp; Percent Excluded from Total)

Combined Cost(Total Expenditures)

| Excluded Expenditures     | ONTEORA CSD    |
|---------------------------|----------------|
| 1. Transportation         | \$5,025,926.00 |
| 2. Charter School Tuition | \$0.00         |
| 3. Other Tuition          | \$693,017.00   |
| 4. Debt Service           | \$267,722.00   |

| Excluded Expenditures       | ONTEORA CSD     |
|-----------------------------|-----------------|
| 5. Other                    | \$4,072,085.00  |
| Percent Excluded from Total | 17%             |
| Total Expenditures          | \$58,141,587.00 |

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Equalized Total Assessed Value 57,767,406

School District - 514001 Onteora Central

| Exemption Code                                   | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41120                                            | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 1                    | 12,759                              | 0.02                      |
| 41130                                            | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 21,266                              | 0.04                      |
| 41136                                            | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 21,266                              | 0.04                      |
| 41146                                            | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 1                    | 42,532                              | 0.07                      |
| 41800                                            | PERSONS AGE 65 OR OVER         | RPTL 467            | 4                    | 292,068                             | 0.51                      |
| 41804                                            | PERSONS AGE 65 OR OVER         | RPTL 467            | 1                    | 134,008                             | 0.23                      |
| 41834                                            | ENHANCED STAR                  | RPTL 425            | 9                    | 773,923                             | 1.34                      |
| 41854                                            | BASIC STAR 1999-2000           | RPTL 425            | 7                    | 270,193                             | 0.47                      |
| 41930                                            | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 1                    | 108,776                             | 0.19                      |
| 41934                                            | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 1                    | 135,443                             | 0.23                      |
| 47460                                            | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 1                    | 157,806                             | 0.27                      |
| Total Exemptions Exclusive of System Exemptions: |                                |                     |                      | 1,970,040                           | 3.41                      |
| Total System Exemptions:                         |                                |                     |                      | 0                                   | 0.00                      |
| Totals:                                          |                                |                     |                      | 1,970,040                           | 3.41                      |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 6,657,670,833

School District - 514001 ONTEORA CENTRAL

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 39                   | 9,249,815                           | 0.14                      |
| 13100          | CO - GENERALLY                 | RPTL 406(1)         | 22                   | 3,952,824                           | 0.06                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 89                   | 39,084,462                          | 0.59                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 4                    | 8,107,863                           | 0.12                      |
| 13870          | SPEC DIST USED FOR PURPOSE EST | RPTL 410            | 6                    | 425,294                             | 0.01                      |
| 14110          | USA - SPECIFIED USES           | STATE L 54          | 3                    | 2,421,506                           | 0.04                      |
| 18020          | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a          | 4                    | 4,000,588                           | 0.06                      |
| 21600          | RES OF CLERGY - RELIG CORP OWN | RPTL 462            | 2                    | 1,128,823                           | 0.02                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 43                   | 65,376,247                          | 0.98                      |
| 25120          | NONPROF CORP - EDUC(CONST PRO  | RPTL 420-a          | 33                   | 21,698,257                          | 0.33                      |
| 25130          | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 7                    | 3,495,572                           | 0.05                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a          | 4                    | 2,725,583                           | 0.04                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 25                   | 30,111,039                          | 0.45                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 3                    | 1,526,268                           | 0.02                      |
| 26250          | HISTORICAL SOCIETY             | RPTL 444            | 4                    | 471,766                             | 0.01                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 21                   | 12,477,887                          | 0.19                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 28                   | 2,003,664                           | 0.03                      |
| 28120          | NOT-FOR-PROFIT HOUSING CO      | RPTL 422            | 2                    | 1,674,500                           | 0.03                      |
| 29500          | PERFORMING ARTS BUILDING       | RPTL 427            | 2                    | 584,782                             | 0.01                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 280                  | 3,355,500                           | 0.05                      |
| 41124          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 2                    | 24,000                              | 0.00                      |
| 41125          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 2                    | 24,000                              | 0.00                      |
| 41126          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 2                    | 24,000                              | 0.00                      |
| 41130          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 165                  | 3,299,559                           | 0.05                      |
| 41134          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 20,000                              | 0.00                      |
| 41135          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 20,000                              | 0.00                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 78                   | 2,660,725                           | 0.04                      |
| 41145          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 1                    | 40,000                              | 0.00                      |
| 41630          | VOL/FIRE/AMB                   | RPTL 466-a          | 34                   | 2,307,482                           | 0.03                      |
| 41635          | VOL/FIRE/AMB                   | RPTL 466-a          | 6                    | 270,300                             | 0.00                      |
| 41636          | VOL/FIRE/AMB                   | RPTL 466-a          | 9                    | 300,988                             | 0.00                      |
| 41700          | AGRICULTURAL BUILDING          | RPTL 483            | 2                    | 204,302                             | 0.00                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 22                   | 3,234,320                           | 0.05                      |

Equalized Total Assessed Value 6,657,670,833

School District - 514001 ONTEORA CENTRAL

| Exemption Code                                   | Exemption Name                 | Statutory Authority        | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|--------------------------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 41730                                            | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306              | 18                   | 3,247,089                           | 0.05                      |
| 41800                                            | PERSONS AGE 65 OR OVER         | RPTL 467                   | 293                  | 56,430,164                          | 0.85                      |
| 41804                                            | PERSONS AGE 65 OR OVER         | RPTL 467                   | 110                  | 17,144,908                          | 0.26                      |
| 41805                                            | PERSONS AGE 65 OR OVER         | RPTL 467                   | 78                   | 12,453,747                          | 0.19                      |
| 41806                                            | PERSONS AGE 65 OR OVER         | RPTL 467                   | 62                   | 14,904,622                          | 0.22                      |
| 41834                                            | ENHANCED STAR                  | RPTL 425                   | 1,169                | 122,335,737                         | 1.84                      |
| 41854                                            | BASIC STAR 1999-2000           | RPTL 425                   | 1,464                | 58,987,559                          | 0.89                      |
| 41930                                            | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 19                   | 3,025,368                           | 0.05                      |
| 41934                                            | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 3                    | 739,348                             | 0.01                      |
| 41935                                            | DISABILITIES AND LIMITED INCOM | RPTL 459-c                 | 9                    | 1,299,389                           | 0.02                      |
| 47100                                            | Mass Telecomm Ceiling          | RPTL S499-qqqq             | 2                    | 401,455                             | 0.01                      |
| 47450                                            | FOREST/REF LAND - FISHER ACT   | RPTL 480                   | 5                    | 3,028,232                           | 0.05                      |
| 47460                                            | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a                 | 72                   | 19,664,470                          | 0.30                      |
| 47610                                            | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b                 | 2                    | 575,268                             | 0.01                      |
| 48675                                            | REDEVELOPMENT HOUSING CO       | P H F I L 125 & 127        | 2                    | 2,830,968                           | 0.04                      |
| 49500                                            | SOLAR OR WIND ENERGY SYSTEM    | RPTL 487                   | 3                    | 157,642                             | 0.00                      |
| 50000                                            | SYSTEM CODE                    | STATUTORY AUTH NOT DEFINED | 2                    | 577,957                             | 0.01                      |
| Total Exemptions Exclusive of System Exemptions: |                                |                            |                      | 543,527,882                         | 8.16                      |
| Total System Exemptions:                         |                                |                            |                      | 577,957                             | 0.01                      |
| Totals:                                          |                                |                            |                      | 544,105,839                         | 8.17                      |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 1,080,289,501

School District - 514001 ONTEORA CENTRAL

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 2                    | 659,900                             | 0.06                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 4                    | 1,404,100                           | 0.13                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 1                    | 5,009,800                           | 0.46                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 2                    | 4,574,900                           | 0.42                      |
| 25120          | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a          | 8                    | 3,881,900                           | 0.36                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a          | 1                    | 397,000                             | 0.04                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 5                    | 1,474,500                           | 0.14                      |
| 29500          | PERFORMING ARTS BUILDING       | RPTL 427            | 1                    | 378,900                             | 0.04                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 76                   | 912,000                             | 0.08                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 46                   | 920,000                             | 0.09                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 23                   | 699,350                             | 0.06                      |
| 41635          | VOL/FIRE/AMB                   | RPTL 466-a          | 6                    | 270,300                             | 0.03                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 8                    | 453,341                             | 0.04                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 18                   | 3,044,475                           | 0.28                      |
| 41804          | PERSONS AGE 65 OR OVER         | RPTL 467            | 38                   | 6,124,080                           | 0.57                      |
| 41805          | PERSONS AGE 65 OR OVER         | RPTL 467            | 49                   | 7,430,325                           | 0.69                      |
| 41834          | ENHANCED STAR                  | RPTL 425            | 265                  | 29,024,075                          | 2.69                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425            | 366                  | 16,188,180                          | 1.50                      |
| 41935          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 3                    | 530,000                             | 0.05                      |
| 47100          | Mass Telecomm Ceiling          | RPTL S499-qqqq      | 1                    | 110,643                             | 0.01                      |
| 47460          | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 6                    | 1,103,323                           | 0.10                      |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

|     |            |      |
|-----|------------|------|
| 929 | 84,591,092 | 7.83 |
| 0   | 0          | 0.00 |
| 929 | 84,591,092 | 7.83 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 50,253,218

School District - 514001 ONTEORA CENTRAL

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 41134          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 20,000                              | 0.04                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 7                    | 1,524,644                           | 3.03                      |
| 41834          | ENHANCED STAR                  | RPTL 425            | 10                   | 1,032,017                           | 2.05                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425            | 8                    | 342,000                             | 0.68                      |
| 41930          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 1                    | 45,982                              | 0.09                      |
| 49500          | SOLAR OR WIND ENERGY SYSTEM    | RPTL 487            | 1                    | 17,857                              | 0.04                      |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

|    |           |      |
|----|-----------|------|
| 28 | 2,982,500 | 5.93 |
| 0  | 0         | 0.00 |
| 28 | 2,982,500 | 5.93 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,839,875,520

School District - 514001 ONTEORA CENTRAL

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100          | CO - GENERALLY                 | RPTL 406(1)         | 2                    | 552,826                             | 0.03                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 13                   | 11,171,067                          | 0.61                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 1                    | 703,977                             | 0.04                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 11                   | 5,325,943                           | 0.29                      |
| 25120          | NONPROF CORP - EDUC(CONST PRO  | RPTL 420-a          | 5                    | 5,502,288                           | 0.30                      |
| 25130          | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 1                    | 280,418                             | 0.02                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a          | 1                    | 586,648                             | 0.03                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 371,935                             | 0.02                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 8                    | 1,780,301                           | 0.10                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 9                    | 423,677                             | 0.02                      |
| 28120          | NOT-FOR-PROFIT HOUSING CO      | RPTL 422            | 1                    | 1,380,382                           | 0.08                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 106                  | 1,272,000                           | 0.07                      |
| 41124          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 2                    | 24,000                              | 0.00                      |
| 41125          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 2                    | 24,000                              | 0.00                      |
| 41126          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 2                    | 24,000                              | 0.00                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 43                   | 860,000                             | 0.05                      |
| 41135          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 1                    | 20,000                              | 0.00                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 23                   | 777,422                             | 0.04                      |
| 41145          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 1                    | 40,000                              | 0.00                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 4                    | 563,007                             | 0.03                      |
| 41730          | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306       | 17                   | 2,628,560                           | 0.14                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 74                   | 13,025,169                          | 0.71                      |
| 41804          | PERSONS AGE 65 OR OVER         | RPTL 467            | 55                   | 8,668,062                           | 0.47                      |
| 41805          | PERSONS AGE 65 OR OVER         | RPTL 467            | 29                   | 5,023,422                           | 0.27                      |
| 41834          | ENHANCED STAR                  | RPTL 425            | 352                  | 36,282,853                          | 1.97                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425            | 507                  | 18,767,619                          | 1.02                      |
| 41935          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 6                    | 769,389                             | 0.04                      |

Equalized Total Assessed Value 1,839,875,520

School District - 514001 ONTEORA CENTRAL

| Exemption Code                                   | Exemption Name               | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47460                                            | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a          | 10                   | 2,330,532                           | 0.13                      |
| Total Exemptions Exclusive of System Exemptions: |                              |                     |                      |                                     |                           |
| Total System Exemptions:                         |                              |                     | 1,287                | 119,179,497                         | 6.48                      |
| Totals:                                          |                              |                     | 0                    | 0                                   | 0.00                      |
|                                                  |                              |                     | 1,287                | 119,179,497                         | 6.48                      |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 1,085,298,488

School District - 514001 ONTEORA CENTRAL

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 27                   | 4,175,291                           | 0.38                      |
| 13100          | CO - GENERALLY                 | RPTL 406(1)         | 20                   | 3,399,998                           | 0.31                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 47                   | 5,215,100                           | 0.48                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 1                    | 1,050,000                           | 0.10                      |
| 13870          | SPEC DIST USED FOR PURPOSE EST | RPTL 410            | 6                    | 425,294                             | 0.04                      |
| 18020          | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a          | 4                    | 4,000,588                           | 0.37                      |
| 21600          | RES OF CLERGY - RELIG CORP OWN | RPTL 462            | 2                    | 1,128,823                           | 0.10                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 15                   | 9,075,296                           | 0.84                      |
| 25120          | NONPROF CORP - EDUC(CONST PRO  | RPTL 420-a          | 2                    | 823,530                             | 0.08                      |
| 25130          | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 2                    | 701,176                             | 0.06                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 3                    | 11,957,059                          | 1.10                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 294,118                             | 0.03                      |
| 26250          | HISTORICAL SOCIETY             | RPTL 444            | 4                    | 471,766                             | 0.04                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 4                    | 505,882                             | 0.05                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 13                   | 322,353                             | 0.03                      |
| 28120          | NOT-FOR-PROFIT HOUSING CO      | RPTL 422            | 1                    | 294,118                             | 0.03                      |
| 29500          | PERFORMING ARTS BUILDING       | RPTL 427            | 1                    | 205,882                             | 0.02                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 41                   | 487,500                             | 0.04                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 40                   | 799,559                             | 0.07                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a          | 15                   | 547,677                             | 0.05                      |
| 41636          | VOL/FIRE/AMB                   | RPTL 466-a          | 9                    | 300,988                             | 0.03                      |
| 41730          | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306       | 1                    | 618,529                             | 0.06                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 78                   | 7,908,865                           | 0.73                      |
| 41804          | PERSONS AGE 65 OR OVER         | RPTL 467            | 11                   | 1,104,023                           | 0.10                      |
| 41806          | PERSONS AGE 65 OR OVER         | RPTL 467            | 16                   | 1,961,790                           | 0.18                      |
| 41834          | ENHANCED STAR                  | RPTL 425            | 207                  | 18,797,441                          | 1.73                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425            | 235                  | 8,183,228                           | 0.75                      |
| 41930          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 7                    | 424,118                             | 0.04                      |
| 41934          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 1                    | 221,176                             | 0.02                      |
| 47100          | Mass Telecomm Ceiling          | RPTL S499-qqqq      | 1                    | 290,812                             | 0.03                      |
| 47450          | FOREST/REF LAND - FISHER ACT   | RPTL 480            | 1                    | 110,588                             | 0.01                      |
| 47460          | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 40                   | 11,112,159                          | 1.02                      |

Equalized Total Assessed Value 1,085,298,488

School District - 514001 ONTEORA CENTRAL

| Exemption Code                                   | Exemption Name | Statutory Authority        | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|----------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 50000                                            | SYSTEM CODE    | STATUTORY AUTH NOT DEFINED | 1                    | 130,000                             | 0.01                      |
| Total Exemptions Exclusive of System Exemptions: |                |                            |                      |                                     |                           |
|                                                  |                |                            | 856                  | 96,914,727                          | 8.93                      |
| Total System Exemptions:                         |                |                            | 1                    | 130,000                             | 0.01                      |
| Totals:                                          |                |                            | 857                  | 97,044,727                          | 8.94                      |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,601,954,105

School District - 514001 ONTEORA CENTRAL

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 10                   | 4,414,624                           | 0.17                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 25                   | 21,294,195                          | 0.82                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 1                    | 1,344,086                           | 0.05                      |
| 14110          | USA - SPECIFIED USES           | STATE L 54          | 3                    | 2,421,506                           | 0.09                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 15                   | 46,400,108                          | 1.78                      |
| 25120          | NONPROF CORP - EDUC(CONST PRO  | RPTL 420-a          | 18                   | 11,490,539                          | 0.44                      |
| 25130          | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a          | 4                    | 2,513,978                           | 0.10                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a          | 2                    | 1,741,935                           | 0.07                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 22                   | 18,153,980                          | 0.70                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 860,215                             | 0.03                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 4                    | 8,717,204                           | 0.34                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 6                    | 1,257,634                           | 0.05                      |
| 41120          | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a          | 57                   | 684,000                             | 0.03                      |
| 41130          | ALT VET EX-WAR PERIOD-COMBAT   | RPTL 458-a          | 36                   | 720,000                             | 0.03                      |
| 41140          | ALT VET EX-WAR PERIOD-DISABI   | RPTL 458-a          | 17                   | 636,276                             | 0.02                      |
| 41630          | VOL/FIRE/AMB                   | RPTL 466-a          | 34                   | 2,307,482                           | 0.09                      |
| 41700          | AGRICULTURAL BUILDING          | RPTL 483            | 2                    | 204,302                             | 0.01                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 10                   | 2,217,972                           | 0.09                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 116                  | 30,927,011                          | 1.19                      |
| 41804          | PERSONS AGE 65 OR OVER         | RPTL 467            | 6                    | 1,248,743                           | 0.05                      |
| 41806          | PERSONS AGE 65 OR OVER         | RPTL 467            | 46                   | 12,942,832                          | 0.50                      |
| 41834          | ENHANCED STAR                  | RPTL 425            | 335                  | 37,199,351                          | 1.43                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425            | 348                  | 15,506,532                          | 0.60                      |
| 41930          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 11                   | 2,555,268                           | 0.10                      |
| 41934          | DISABILITIES AND LIMITED INCOM | RPTL 459-c          | 2                    | 518,172                             | 0.02                      |
| 47450          | FOREST/REF LAND - FISHER ACT   | RPTL 480            | 4                    | 2,917,644                           | 0.11                      |
| 47460          | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 16                   | 5,118,456                           | 0.20                      |
| 47610          | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b          | 2                    | 575,268                             | 0.02                      |
| 48675          | REDEVELOPMENT HOUSING CO       | P H F I L 125 & 127 | 2                    | 2,830,968                           | 0.11                      |
| 49500          | SOLAR OR WIND ENERGY SYSTEM    | RPTL 487            | 2                    | 139,785                             | 0.01                      |

Equalized Total Assessed Value 2,601,954,105

School District - 514001 ONTEORA CENTRAL

| Exemption Code                                   | Exemption Name | Statutory Authority        | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--------------------------------------------------|----------------|----------------------------|----------------------|-------------------------------------|---------------------------|
| 50000                                            | SYSTEM CODE    | STATUTORY AUTH NOT DEFINED | 1                    | 447,957                             | 0.02                      |
| Total Exemptions Exclusive of System Exemptions: |                |                            |                      |                                     |                           |
|                                                  |                |                            | 1,157                | 239,860,066                         | 9.22                      |
| Total System Exemptions:                         |                |                            | 1                    | 447,957                             | 0.02                      |
| Totals:                                          |                |                            | 1,158                | 240,308,023                         | 9.24                      |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_