

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			K-12 PROJECTED ENROLLMENT			PRE-K-12 PROJECTED ENROLLMENT			PRINCIPALS			ASSISTANT PRINCIPALS			CLERKS			PRE-K TEACHERS			PRE-K TAs		
Average Salary and Benefits									221,519	210,941		197,768	188,327		78,834	75,896		119,938	115,097		45,979	39,854	
Grades	school no	school name	FY26 Proj Enroll	FY25 Proj Enroll	Proj Enroll Diff	FY26 PreK Enroll	FY25 PreK Enroll	PreK Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			31,536	30,101	1,435	34,099	32,633	1,466	65.0	64.0	1.0	65.0	65.0	0.0	132.5	133.0	(0.50)	74.5	74.5	0.0	74.2	73.9	0.3
Pre-K	434	Early Childhood Hub (Program)	0		0	100	100	0			0.00			0.00			0.00	5.0	5.00	0.00	4.70	4.40	0.30
Total Pre-K Sites			0	0	0	100	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	4.70	4.40	0.30
Pre-K-5	410	Adams Spanish Immersion	647	594	53	687	634	53	1.00	1.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	422	Battle Creek Elementary	435	439	(4)	475	479	(4)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	424	Benjamin E. Mays	290	326	(36)	330	366	(36)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	449	Bruce F. Vento	376	392	(16)	456	452	4	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	4.0	3.00	1.00	3.52	2.64	0.88
Pre-K-5	425	Chelsea Heights	304	308	(4)	304	308	(4)	1.00	1.00	0.00			0.00	1.50	1.50	0.00	0.0		0.00	0.00		0.00
Pre-K-5	428	Cherokee Heights	231	178	53	251	198	53	1.00	1.00	0.00			0.00	2.00	2.00	0.00	1.0	1.00	0.00	0.88	0.88	0.00
Pre-K-5	431	Como Park Elementary	357	302	55	397	342	55	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	465	Crossroads Montessori	169	167	2	199	197	2	0.50	0.50	0.00			0.00	1.50	1.50	0.00	1.5	1.50	0.00	2.64	2.64	0.00
Pre-K-5	466	Crossroads Science	161	192	(31)	181	212	(31)	0.50	0.50	0.00			0.00	1.50	1.50	0.00	1.0	1.00	0.00	0.88	0.88	0.00
Pre-K-5	433	Dayton's Bluff	266	235	31	306	275	31	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	452	Eastern Heights	272	269	3	312	309	3	1.00	1.00	0.00	1.00		1.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	435	Expo	360	382	(22)	440	462	(22)	1.00	1.00	0.00		1.00	(1.00)	2.00	1.50	0.50	4.0	4.00	0.00	3.52	3.52	0.00
Pre-K-4	458	Farnsworth Lower	442	454	(12)	462	474	(12)	1.00	1.00	0.00			0.00	2.00	2.00	0.00	1.0	1.00	0.00	0.88	0.88	0.00
Pre-K-5	460	Four Seasons	213	219	(6)	233	239	(6)	1.00	1.00	0.00			0.00	2.00	2.00	0.00	1.0	1.00	0.00	0.88	0.88	0.00
Pre-K-5	464	Frost Lake	550	501	49	590	541	49	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-4	510	Global Arts Plus Lower	398	388	10	438	428	10	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	476	Groveland Park	425	385	40	465	425	40	1.00	1.00	0.00			0.00	1.50	1.50	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	482	Hamline	263	281	(18)	303	321	(18)	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	491	Highland Park Elementary	389	364	25	429	404	25	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	496	Highwood Hills	283	232	51	323	272	51	1.00	1.00	0.00			0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	518	Horace Mann	467	424	43	467	424	43	1.00	1.00	0.00			0.00	1.50	1.50	0.00	0.0		0.00	0.00		0.00
Pre-K-5	483	Jie Ming Mandarin Immersion	433	418	15	433	418	15	1.00	1.00	0.00			0.00	1.50	1.50	0.00	0.0		0.00	0.00		0.00
Pre-K-5	462	L'Etoile du Nord	282	262	20	302	282	20	1.00	1.00	0.00			0.00	1.50	1.50	0.00	1.0	1.00	0.00	0.88	0.88	0.00
Pre-K-5	524	Maxfield	293	288	5	333	328	5	1.00	1.00	0.00		1.00	(1.00)	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	527	Mississippi	538	525	13	578	565	13	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	533	Nokomis Montessori North	338	352	(14)	398	412	(14)	1.00	1.00	0.00		1.00	(1.00)	1.50	1.50	0.00	3.0	3.00	0.00	5.28	5.28	0.00
Pre-K-5	534	Nokomis Montessori South	249	259	(10)	289	299	(10)	1.00	1.00	0.00			0.00	1.50	1.50	0.00	2.0	2.00	0.00	3.52	3.52	0.00
Pre-K-5	493	Obama Montessori	354	324	30	414	384	30	1.00	1.00	0.00			0.00	1.50	1.50	0.00	3.0	3.00	0.00	5.28	5.28	0.00
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen	475	488	(13)	535	548	(13)	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	3.00	3.00	0.00	2.64	2.64	0.00
Pre-K-5	545	Randolph Heights	453	435	18	453	435	18	1.00	1.00	0.00			0.00	1.50	1.50	0.00	0.0		0.00	0.00		0.00
Pre-K-5	551	Riverview	292	252	40	332	292	40	1.00	1.00	0.00			0.00	1.50	1.50	0.00	2.0	2.00	0.00	1.76	1.76	0.00
Pre-K-5	400	Saint Paul Online Elementary School	82	95	(13)	82	95	(13)	0.33	0.33	0.00	0.33	0.33	0.00	1.50	1.00	0.50	0.0		0.00	0.00		0.00

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			K-12 PROJECTED ENROLLMENT			PRE-K-12 PROJECTED ENROLLMENT			PRINCIPALS			ASSISTANT PRINCIPALS			CLERKS			PRE-K TEACHERS			PRE-K TAs			
Average Salary and Benefits									221,519	210,941		197,768	188,327		78,834	75,896		119,938	115,097		45,979	39,854		
Grades	school no	school name	FY26 Proj Enroll	FY25 Proj Enroll	Proj Enroll Diff	FY26 PreK Enroll	FY25 PreK Enroll	PreK Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	
Total Allocation			31,536	30,101	1,435	34,099	32,633	1,466	65.0	64.0	1.0	65.0	65.0	0.0	132.5	133.0	(0.50)	74.5	74.5	0.0	74.2	73.9	0.3	
Pre-K-5	557	St. Anthony Park	441	456	(15)	441	456	(15)	1.00	1.00	0.00			0.00	1.50	1.50	0.00	0.0	0.00	0.00	0.00	0.00	0.00	
Pre-K-5	558	St. Paul Music Academy	462	420	42	522	480	42	1.00	1.00	0.00	1.00		1.00	2.00	2.00	0.00	3.0	3.00	0.00	2.64	2.64	0.00	
Pre-K-5	488	The Heights Community	296	270	26	336	310	26	1.00	1.00	0.00	1.00	1.00	0.00	1.50	2.00	(0.50)	2.0	2.00	0.00	1.76	1.76	0.00	
Pre-K-4	541	Txuj Ci Lower Dual Immersion/Hmong Studies	615	699	(84)	655	653	2	1.00	1.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00	2.00	3.00	(1.00)	1.76	2.64	(0.88)	
Total Pre-K-5 Sites			12901	12,575	326	14,151	13,719	432	34.33	34.33	0.00	12.33	13.33	(1.00)	63.50	63.00	0.50	62.50	62.50	0.00	63.36	63.36	0.00	
Pre-K-8	579	American Indian Magnet	521	468	53	561	508	53	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00	
Pre-K-8	494	Capitol Hill	1066	1,064	2	1,066	1,064	2	1.00	1.00	0.00	2.00	2.00	0.00	3.00	3.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	
Pre-K-7	442	East African Elementary Magnet	323	180	143	383	240	143	1.00	1.00	0.00	0.00		0.00	2.00	2.00	0.00	3.0	3.00	0.00	2.64	2.64	0.00	
Pre-K-8	489	Hazel Park Prep. Academy	448	409	39	488	449	39	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	2.0	2.00	0.00	1.76	1.76	0.00	
Total Pre-K-8 Sites			2358	2,121	237	2,498	2,261	237	4.00	4.00	0.00	4.00	4.00	0.00	9.00	9.00	0.00	7.00	7.00	0.00	6.16	6.16	0.00	
6-8	310	Battle Creek Middle	602	571	31	602	571	31	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00							
6-8	357	E-STEM	517	528	(11)	517	528	(11)	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00							
5-8	315	Farnsworth Upper	458	442	16	458	442	16	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	
5-8	528	Global Arts Plus Upper	419	419	0	419	419	0	1.00	1.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	
6-8	345	Hidden River	628	564	64	628	564	64	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00							
6-8	330	Highland Park Middle	818	794	24	818	794	24	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00							
6-8	342	Murray Middle	558	533	25	558	533	25	1.00	1.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00							
6-8	348	Obama Middle	99		99	99		99	1.00		1.00	0.00		2.00		2.00								
6-8	300	Saint Paul Online Middle School	116	116	0	116	116	0	0.33	0.33	0.00	0.33	0.33	0.00	1.00	1.00	0.00							
5-8	328	Txuj Ci Upper	388	187	201	388	293	95	1.00	1.00	0.00	1.00		1.00	2.00	2.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	
6-8	362	Washington Technology Middle	652	683	(31)	652	683	(31)	1.00	1.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00							
Total 6-8 Sites			5,255	4,837	418	5,255	4,943	312	10.33	9.33	1.00	17.33	16.33	1.00	21.00	19.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6-12	211	Creative Arts Secondary	381	340	41	381	340	41	1.00	1.00	0.00	1.00	1.00	0.00	2.20	2.25	(0.05)			0.00			0.00	
6-12	225	Humboldt Secondary	931	948	(17)	931	948	(17)	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00	
6-12	250	Open World Learning	507	486	21	507	486	21	1.00	1.00	0.00	1.00	1.00	0.00	2.20	2.25	(0.05)			0.00			0.00	
Total 6-12 Sites			1,819	1,774	45	1,819	1,774	45	3.00	3.00	0.00	5.00	5.00	0.00	7.40	7.50	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9-12	210	Central Sr. High	1685	1,571	114	1,685	1,571	114	1.00	1.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00			0.00			0.00	
9-12	212	Como Park Sr. High	1052	1,024	28	1,052	1,024	28	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00	
9-12	215	Harding Sr. High	1563	1,538	25	1,563	1,538	25	1.00	1.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00			0.00			0.00	
9-12	220	Highland Park Sr. High	1373	1,400	(27)	1,373	1,400	(27)	1.00	1.00	0.00	3.00	3.00	0.00	3.00	4.00	(1.00)			0.00			0.00	
9-12	230	Johnson Sr. High	1046	1,042	4	1,046	1,042	4	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00	
9-12	200	Saint Paul Online High School	324	258	66	324	258	66	0.34	0.34	0.00	0.34	0.34	0.00	1.40	1.25	0.15			0.00			0.00	
9-12	252	Washington Technology Senior	1082	971	111	1,082	971	111	1.00	1.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00			0.00			0.00	

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			K-12 PROJECTED ENROLLMENT			PRE-K-12 PROJECTED ENROLLMENT			PRINCIPALS			ASSISTANT PRINCIPALS			CLERKS			PRE-K TEACHERS			PRE-K TAs		
Average Salary and Benefits									221,519	210,941		197,768	188,327		78,834	75,896		119,938	115,097		45,979	39,854	
Grades	school no	school name	FY26 Proj Enroll	FY25 Proj Enroll	Proj Enroll Diff	FY26 PreK Enroll	FY25 PreK Enroll	PreK Enroll Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			31,536	30,101	1,435	34,099	32,633	1,466	65.0	64.0	1.0	65.0	65.0	0.0	132.5	133.0	(0.50)	74.5	74.5	0.0	74.2	73.9	0.3
Total 9-12 Sites			8,125	7,804	321	8,125	7,804	321	6.34	6.34	0.00	20.34	20.34	0.00	21.40	22.25	(0.85)	0.00	0.00	0.00	0.00	0.00	0.00
Alt	6	Agape	40	47	(7)	40	47	(7)			0.00	1.00	1.00	0.00	1.25	1.25	0.00			0.00			0.00
ALC	718	Gateway to College - Fully Enrolled Projection	107	166	(59)	107	166	(59)	1.00	1.00	0.00	0.00		0.00	1.58	2.25	(0.67)			0.00			0.00
ALC	710	Gordon Parks - Fully Enrolled Projection	224	171	53	224	171	53	1.00	1.00	0.00	1.00	1.00	0.00	1.59	2.25	(0.66)			0.00			0.00
ALC	723	LEAP - Fully Enrolled Projection	219	152	67	219	152	67	1.00	1.00	0.00	0.00		0.00	1.58	2.25	(0.67)			0.00			0.00
Total ALC and Alt Sites			590	536	54	590	536	54	3.00	3.00	0.00	2.00	2.00	0.00	6.00	8.00	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00
Spec	430	Bridge View	115	112	3	115	112	3	1.00	1.00	0.00	1.00	1.00	0.00	1.20	1.25	(0.05)			0.00			0.00
Spec	608	Focus Beyond	211	198	13	211	198	13	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00			0.00			0.00
Spec	695	Journeys	73	68	5	73	68	5	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00			0.00			0.00
Spec	607	River East	54	51	3	54	51	3	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00			0.00			0.00
	42	Anna Westin House	12			12						0.00			0.00								
	54	Brittany's Place	1			1						0.00			0.00								
	7	Children's Hospital	2			2						0.00			0.00								
	678	Juvenile Detention Center	16	18	(2)	16	18	(2)			0.00	0.00		0.00	0.00	0.00	0.00			0.00			0.00
	675	United Hospital	4	7	(3)	4	7	(3)			0.00	0.00		0.00	0.00	0.00	0.00			0.00			0.00
Total Specialized Sites			488	454	34	488	454	34	4.00	4.00	0.00	4.00	4.00	0.00	4.20	4.25	(0.05)	0.00	0.00	0.00	0.00	0.00	0.00
ECSE	Total ECSE		0			1,073	1042	31															
Total			31,536	30,101	1,435	34,099	32,633	1,466	65	64	1.00	65	65	0.00	132.5	133.0	(0.50)	74.5	74.5	0.00	74.2	73.9	0.30

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			K-5 CLASSROOM TEACHERS			PRE-K-5 SPECIALISTS			SECONDARY TEACHERS			MLL Teachers			MLL EAs			SPECIAL EDUCATION TEACHERS			SPECIAL EDUCATION TAs		
Average Salary and Benefits			122,791	117,840		122,791	117,840		125,893	120,826		127,045	121,940		76,028	72,656		122,411	117,481		35,222	33,485	
Grades	school no	school name	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			618.5	617.5	1.0	154.0	156.0	(2.00)	717.0	682.6	34.4	256.0	255.0	1.0	84.1	82.4	1.7	465.8	438.3	27.5	575.4	506.6	68.8
Pre-K	434	Early Childhood Hub (Program)	0.0		0.00	1.00	1.00	0.00			0.00	0.00		0.00	0.00		0.00	4.00	4.00	0.00	8.80	8.36	0.44
Total Pre-K Sites			0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	8.80	8.36	0.44
Pre-K-5	410	Adams Spanish Immersion	25.0	25.00	0.00	6.00	6.00	0.00			0.00	3.00	3.00	0.00	0.47	0.47	0.00	2.50	2.00	0.50	3.08	2.19	0.89
Pre-K-5	422	Battle Creek Elementary	18.0	19.00	(1.00)	5.00	5.00	0.00			0.00	4.50	4.50	0.00	1.41	1.41	0.00	9.50	9.50	0.00	14.02	14.02	0.00
Pre-K-5	424	Benjamin E. Mays	12.0	15.00	(3.00)	3.00	4.00	(1.00)			0.00	1.50	1.50	0.00	0.47	0.47	0.00	8.00	8.50	(0.50)	13.20	13.60	(0.40)
Pre-K-5	449	Bruce F. Vento	16.0	16.00	0.00	4.00	4.00	0.00			0.00	4.50	5.00	(0.50)	2.35	2.35	0.00	10.00	6.00	4.00	15.88	8.76	7.12
Pre-K-5	425	Chelsea Heights	12.0	13.00	(1.00)	3.00	3.00	0.00			0.00	1.25	1.50	(0.25)	0.47	0.47	0.00	4.00	4.00	0.00	6.16	5.25	0.91
Pre-K-5	428	Cherokee Heights	11.0	8.00	3.00	3.00	2.00	1.00			0.00	2.00	2.00	0.00	0.47	0.47	0.00	5.00	4.50	0.50	7.92	7.01	0.91
Pre-K-5	431	Como Park Elementary	16.0	15.00	1.00	4.00	4.00	0.00			0.00	5.00	5.00	0.00	3.29	2.82	0.47	8.50	8.00	0.50	14.04	13.16	0.88
Pre-K-5	465	Crossroads Montessori	7.5	7.50	0.00	2.00	2.00	0.00			0.00	0.70	1.50	(0.80)	0.47	0.47	0.00	2.50	2.00	0.50	3.52	1.75	1.77
Pre-K-5	466	Crossroads Science	9.0	10.00	(1.00)	2.00	3.00	(1.00)			0.00	1.30	1.50	(0.20)	0.47	0.47	0.00	2.50	2.00	0.50	4.40	1.75	2.65
Pre-K-5	433	Dayton's Bluff	12.0	11.00	1.00	3.00	3.00	0.00			0.00	2.00	2.00	0.00	0.47	0.47	0.00	5.00	5.50	(0.50)	8.84	8.77	0.07
Pre-K-5	452	Eastern Heights	12.0	12.00	0.00	3.00	3.00	0.00			0.00	3.30	3.50	(0.20)	0.94	0.94	0.00	9.00	6.50	2.50	14.08	9.65	4.43
Pre-K-5	435	Expo	14.0	16.00	(2.00)	4.00	4.00	0.00			0.00	2.00	2.00	0.00	0.47	0.47	0.00	7.50	7.00	0.50	12.32	12.32	0.00
Pre-K-4	458	Farnsworth Lower	18.0	19.00	(1.00)	4.00	4.00	0.00			0.00	4.50	5.50	(1.00)	1.41	1.41	0.00	4.00	4.50	(0.50)	5.40	6.14	(0.74)
Pre-K-5	460	Four Seasons	10.0	11.00	(1.00)	3.00	3.00	0.00			0.00	5.50	5.00	0.50	1.41	1.41	0.00	5.50	5.50	0.00	0.88	1.76	(0.88)
Pre-K-5	464	Frost Lake	23.0	22.00	1.00	5.00	5.00	0.00			0.00	7.50	6.50	1.00	2.35	2.35	0.00	8.50	7.50	1.00	11.44	10.98	0.46
Pre-K-4	510	Global Arts Plus Lower	16.0	16.00	0.00	4.00	4.00	0.00			0.00	4.50	4.50	0.00	1.41	1.41	0.00	5.00	4.50	0.50	7.04	7.02	0.02
Pre-K-5	476	Groveland Park	17.0	16.00	1.00	4.00	4.00	0.00			0.00	1.75	1.50	0.25	0.47	0.47	0.00	5.50	4.00	1.50	8.36	6.58	1.78
Pre-K-5	482	Hamline	13.0	13.00	0.00	3.00	3.00	0.00			0.00	2.25	2.00	0.25	0.47	0.47	0.00	4.50	3.00	1.50	5.72	3.94	1.78
Pre-K-5	491	Highland Park Elementary	15.0	16.00	(1.00)	4.00	4.00	0.00			0.00	2.50	2.50	0.00	0.94	0.94	0.00	6.50	4.50	2.00	10.56	7.02	3.54
Pre-K-5	496	Highwood Hills	13.0	11.00	2.00	3.00	3.00	0.00			0.00	6.00	5.00	1.00	1.88	1.88	0.00	5.50	5.00	0.50	9.68	9.65	0.03
Pre-K-5	518	Horace Mann	18.0	17.00	1.00	4.00	4.00	0.00			0.00	0.80	1.00	(0.20)	0.00		0.00	2.50	2.00	0.50	1.76	1.76	0.00
Pre-K-5	483	Jie Ming Mandarin Immersion	17.0	17.00	0.00	4.00	4.00	0.00			0.00	4.00	3.50	0.50	0.47	0.47	0.00	0.50	0.50	0.00	0.88	0.88	0.00
Pre-K-5	462	L'Etoile du Nord	12.0	12.00	0.00	3.00	3.00	0.00			0.00	1.50	2.00	(0.50)	0.47	0.47	0.00	1.00	0.50	0.50	0.88	1.32	(0.44)
Pre-K-5	524	Maxfield	13.0	13.00	0.00	3.00	3.00	0.00			0.00	1.50	1.50	0.00	0.47	0.47	0.00	5.50	6.00	(0.50)	8.79	8.32	0.47
Pre-K-5	527	Mississippi	22.0	23.00	(1.00)	5.00	5.00	0.00			0.00	10.50	10.00	0.50	3.29	3.29	0.00	6.00	6.00	0.00	10.55	8.32	2.23
Pre-K-5	533	Nokomis Montessori North	14.0	14.00	0.00	4.00	4.00	0.00			0.00	4.00	4.00	0.00	0.94	0.94	0.00	5.00	4.50	0.50	7.04	7.02	0.02
Pre-K-5	534	Nokomis Montessori South	10.0	10.00	0.00	3.00	3.00	0.00			0.00	2.50	3.00	(0.50)	0.47	0.47	0.00	4.50	4.00	0.50	7.03	5.69	1.34
Pre-K-5	493	Obama Montessori	14.0	14.00	0.00	4.00	4.00	0.00			0.00	1.00	1.00	0.00	0.47	0.47	0.00	3.50	2.00	1.50	4.40	2.63	1.77
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen	21.00	24.00	(3.00)	6.00	7.00	(1.00)			0.00	8.50	8.00	0.50	1.88	1.88	0.00	4.00	4.00	0.00	6.16	6.13	0.03
Pre-K-5	545	Randolph Heights	18.0	17.00	1.00	4.00	4.00	0.00			0.00	0.75	1.00	(0.25)	0.47	0.47	0.00	1.00	1.00	0.00	0.88	0.88	(0.01)
Pre-K-5	551	Riverview	12.0	11.00	1.00	3.00	3.00	0.00			0.00	4.00	4.00	0.00	0.94	0.94	0.00	1.50	1.50	0.00	2.20	2.20	0.00
Pre-K-5	400	Saint Paul Online Elementary School	5.0	6.00	(1.00)	1.00	2.00	(1.00)			0.00	0.75	1.00	(0.25)	0.47	0.47	0.00	1.50	1.50	0.00	0.00	0.00	0.00

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			K-5 CLASSROOM TEACHERS			PRE-K-5 SPECIALISTS			SECONDARY TEACHERS			MLL Teachers			MLL EAs			SPECIAL EDUCATION TEACHERS			SPECIAL EDUCATION TAs		
Average Salary and Benefits			122,791	117,840		122,791	117,840		125,893	120,826		127,045	121,940		76,028	72,656		122,411	117,481		35,222	33,485	
Grades	school no	school name	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			618.5	617.5	1.0	154.0	156.0	(2.00)	717.0	682.6	34.4	256.0	255.0	1.0	84.1	82.4	1.7	465.8	438.3	27.5	575.4	506.6	68.8
Pre-K-5	557	St. Anthony Park	18.0	19.00	(1.00)	4.00	4.00	0.00			0.00	2.00	2.50	(0.50)	0.47	0.47	0.00	2.50	1.50	1.00	3.64	1.76	1.88
Pre-K-5	558	St. Paul Music Academy	20.0	19.00	1.00	5.00	5.00	0.00			0.00	8.50	9.00	(0.50)	2.35	2.35	0.00	8.00	6.50	1.50	12.32	10.08	2.24
Pre-K-5	488	The Heights Community	14.0	13.00	1.00	4.00	3.00	1.00			0.00	4.00	3.50	0.50	1.41	1.41	0.00	8.00	8.00	0.00	14.96	13.16	1.80
Pre-K-4	541	Txuj Ci Lower Dual Immersion/Hmong Studies	27.00	26.00	1.00	6.00	6.00	0.00			0.00	11.00	11.00	0.00	2.82	2.82	0.00	6.50	6.00	0.50	8.79	8.77	0.02
Total Pre-K-5 Sites			544.50	546.50	(2.00)	135.00	137.00	(2.00)	0.00	0.00	0.00	130.85	131.50	(0.65)	39.48	39.01	0.47	180.50	159.50	21.00	266.81	230.24	36.57
Pre-K-8	579	American Indian Magnet	16.0	15.00	1.00	4.00	4.00	0.00	8.00	11.00	(3.00)	3.50	4.00	(0.50)	1.88	1.88	0.00	7.50	7.00	0.50	12.30	10.07	2.23
Pre-K-8	494	Capitol Hill	22.0	22.00	0.00	5.00	5.00	0.00	21.00	20.00	1.00	2.00	2.50	(0.50)	1.88	1.88	0.00	3.50	3.00	0.50	3.52	2.63	0.89
Pre-K-7	442	East African Elementary Magnet	12.0	10.00	2.00	3.00	3.00	0.00	4.00		4.00	5.00	4.00	1.00	0.94	0.94	0.00	3.50	1.50	2.00	4.84	3.51	1.33
Pre-K-8	489	Hazel Park Prep. Academy	12.0	12.00	0.00	3.00	3.00	0.00	8.00	8.00	0.00	5.00	3.50	1.50	1.41	1.41	0.00	8.50	8.50	0.00	14.07	12.70	1.37
Total Pre-K-8 Sites			62.00	59.00	3.00	15.00	15.00	0.00	41.00	39.00	2.00	15.50	14.00	1.50	6.11	6.11	0.00	23.00	20.00	3.00	34.73	28.91	5.82
6-8	310	Battle Creek Middle							28.00	26.00	2.00	6.50	8.00	(1.50)	2.82	2.82	0.00	8.00	7.00	1.00	10.56	8.77	1.79
6-8	357	E-STEM							23.00	21.00	2.00	3.00	3.00	0.00	0.94	0.94	0.00	7.00	6.50	0.50	8.80	8.77	0.03
5-8	315	Farnsworth Upper	4.0	4.00	0.00	1.00	1.00	0.00	17.00	18.00	(1.00)	3.50	4.00	(0.50)	1.88	1.88	0.00	6.50	6.00	0.50	9.68	7.88	1.80
5-8	528	Global Arts Plus Upper	3.0	4.00	(1.00)	1.00	1.00	0.00	15.00	17.00	(2.00)	4.50	4.50	0.00	1.41	1.41	0.00	5.50	5.00	0.50	6.15	6.13	0.01
6-8	345	Hidden River							27.00	28.00	(1.00)	1.00	1.00	0.00	0.47	0.47	0.00	4.00	4.00	0.00	4.39	4.38	0.00
6-8	330	Highland Park Middle							35.00	34.00	1.00	3.50	3.00	0.50	0.94	0.94	0.00	7.00	6.50	0.50	7.92	7.01	0.91
6-8	342	Murray Middle							24.00	23.00	1.00	3.50	3.50	0.00	0.94	0.94	0.00	6.00	6.00	0.00	7.91	7.88	0.03
6-8	348	Obama Middle							8.00		8.00	1.00		1.00			0.00	1.00		1.00	0.88		0.88
6-8	300	Saint Paul Online Middle School							7.00	7.00	0.00	0.75	0.50	0.25	0.47	0.47	0.00	3.00	3.00	0.00	0.00		0.00
5-8	328	Txuj Ci Upper	5.0	4.00	1.00	1.00	1.00	0.00	15.00	10.50	4.50	4.00	4.00	0.00	2.35	1.41	0.94	3.00	2.00	1.00	3.52	1.75	1.77
6-8	362	Washington Technology Middle							30.00	28.00	2.00	9.00	9.00	0.00	3.10	2.82	0.28	7.50	8.50	(1.00)	11.44	11.40	0.04
Total 6-8 Sites			12.00	12.00	0.00	3.00	3.00	0.00	229.00	212.50	16.50	40.25	40.50	(0.25)	15.32	14.10	1.22	58.50	54.50	4.00	71.24	63.97	7.27
6-12	211	Creative Arts Secondary			0.00			0.00	17.00	17.00	0.00	1.25	1.00	0.25	0.47	0.47	0.00	3.50	3.50	0.00	1.76	2.64	(0.88)
6-12	225	Humboldt Secondary			0.00			0.00	42.00	42.00	0.00	12.00	11.00	1.00	3.29	3.29	0.00	11.50	11.50	0.00	19.34	16.69	2.65
6-12	250	Open World Learning			0.00			0.00	23.00	22.50	0.50	0.50	0.50	0.00	0.47	0.47	0.00	4.50	4.00	0.50	2.64	3.50	(0.86)
Total 6-12 Sites			0.00	0.00	0.00	0.00	0.00	0.00	82.00	81.50	0.50	13.75	12.50	1.25	4.23	4.23	0.00	19.50	19.00	0.50	23.74	22.83	0.91
9-12	210	Central Sr. High			0.00			0.00	66.00	60.00	6.00	2.75	3.00	(0.25)	1.41	1.41	0.00	10.00	10.00	0.00	12.32	12.25	0.07
9-12	212	Como Park Sr. High			0.00			0.00	43.00	41.00	2.00	9.00	9.00	0.00	3.29	3.29	0.00	11.00	10.00	1.00	14.96	13.13	1.83
9-12	215	Harding Sr. High			0.00			0.00	61.00	58.00	3.00	14.50	14.00	0.50	3.29	3.29	0.00	12.00	12.50	(0.50)	14.96	12.27	2.69
9-12	220	Highland Park Sr. High			0.00			0.00	55.00	53.00	2.00	3.50	4.00	(0.50)	1.88	1.88	0.00	8.50	8.00	0.50	9.68	9.63	0.05
9-12	230	Johnson Sr. High			0.00			0.00	42.00	42.00	0.00	6.00	6.50	(0.50)	2.35	2.35	0.00	13.00	13.00	0.00	16.72	11.44	5.28
9-12	200	Saint Paul Online High School			0.00			0.00	14.00	14.00	0.00	2.20	2.00	0.20	0.47	0.47	0.00	4.50	5.00	(0.50)	0.00	0.00	0.00
9-12	252	Washington Technology Senior			0.00			0.00	46.00	42.00	4.00	10.50	10.00	0.50	4.00	3.76	0.24	11.50	9.50	2.00	16.72	11.40	5.32

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			K-5 CLASSROOM TEACHERS			PRE-K-5 SPECIALISTS			SECONDARY TEACHERS			MLL Teachers			MLL EAs			SPECIAL EDUCATION TEACHERS			SPECIAL EDUCATION TAs		
Average Salary and Benefits			122,791	117,840		122,791	117,840		125,893	120,826		127,045	121,940		76,028	72,656		122,411	117,481		35,222	33,485	
Grades	school no	school name	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			618.5	617.5	1.0	154.0	156.0	(2.00)	717.0	682.6	34.4	256.0	255.0	1.0	84.1	82.4	1.7	465.8	438.3	27.5	575.4	506.6	68.8
Total 9-12 Sites			0.00	0.00	0.00	0.00	0.00	0.00	327.00	310.00	17.00	48.45	48.50	(0.05)	16.69	16.45	0.24	70.50	68.00	2.50	85.36	70.12	15.24
Alt	6	Agape			0.00			0.00	5.00	6.40	(1.40)	0.20	0.50	(0.30)	0.00	0.00		0.50	0.50	0.00	0.00	0.00	0.00
ALC	718	Gateway to College - Fully Enrolled Projection			0.00			0.00	5.00	6.20	(1.20)	0.50	0.50	0.00	0.00	0.00		0.50	0.50	0.00	0.88	0.88	0.00
ALC	710	Gordon Parks - Fully Enrolled Projection			0.00			0.00	14.00	13.00	1.00	1.50	2.00	(0.50)		0.00		2.00	2.00	0.00	0.88	0.88	0.00
ALC	723	LEAP - Fully Enrolled Projection			0.00			0.00	14.00	14.00	0.00	0.00		0.00	0.00	0.00		0.50	0.50	0.00	0.88	0.44	0.44
Total ALC and Alt Sites			0.00	0.00	0.00	0.00	0.00	0.00	38.00	39.60	(1.60)	2.20	3.00	(0.80)	0.00	0.00	0.00	3.50	3.50	0.00	2.64	2.20	0.44
Spec	430	Bridge View			0.00			0.00			0.00	3.00	3.00	0.00		0.47	(0.47)	19.00	18.00	1.00	50.16	47.25	2.91
Spec	608	Focus Beyond			0.00			0.00			0.00	1.50	1.50	0.00	0.47	0.47	0.00	24.00	27.00	(3.00)	12.32	13.20	(0.88)
Spec	695	Journeys			0.00			0.00			0.00	0.25	0.25	0.00	0.00		0.00	10.00	10.00	0.00	7.04	7.04	0.00
Spec	607	River East			0.00			0.00			0.00	0.25	0.25	0.00	0.00		0.00	14.00	12.00	2.00	11.44	10.50	0.94
	42	Anna Westin House										0.00			0.00		0.00	0.00		0.00	0.00		0.00
	54	Brittany's Place										0.00			0.00		0.00	0.00		0.00	0.00		0.00
	7	Children's Hospital										0.00			0.00		0.00	0.30	0.30	0.00	0.26	0.26	0.00
	678	Juvenile Detention Center			0.00			0.00			0.00	0.00		0.00	0.00	0.00		1.00	2.00	(1.00)	0.88	1.75	(0.87)
	675	United Hospital			0.00			0.00			0.00	0.00		0.00	0.00	0.00		0.00		0.00	0.00		0.00
Total Specialized Sites			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.47	0.94	(0.47)	68.30	69.30	(1.00)	82.10	80.00	2.10
ECSE	Total ECSE														1.83	1.60	0.23	38.00	40.5	(2.50)			
Total			618.5	617.5	1.00	154.0	156.0	(2.00)	717.0	682.6	34.40	256.0	255.0	1.00	84.1	82.4	1.69	465.8	438.3	27.5	575.4	506.6	68.8

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			SPECIAL EDUCATION EAs			SPECIAL EDUCATION SOCIAL WORKERS			GEN ED SOCIAL WORKERS (including Title I funded)			Nurses			EA - Health Assistant			COUNSELORS (including Title 1 funded)			LIBRARY MEDIA SPECIALISTS		
Average Salary and Benefits			68,741	65,375		129,515	124,319		129,515	124,319		125,395	120,363		76,385	72,656		133,220	127,868		129,977	124,755	
Grades	school no	school name	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			207.9	227.8	(19.86)	96.9	86.6	10.3	55.6	54.1	1.5	50.2	49.3	0.9	41.2	40.8	0.4	126.5	126.0	0.5	23.0	21.0	2.0
Pre-K	434	Early Childhood Hub (Program)	1.88	1.88	0.00	0.50	0.20	0.30	0.30	0.00	0.30	0.30	0.00	0.75	0.94	(0.19)	1.00	1.00	0.00				0.00
Total Pre-K Sites						0.50	0.20	0.30	0.30	0.00	0.30	0.30	0.00	0.75	0.94	(0.19)	1.00	1.00	0.00	0.00	0.00	0.00	
Pre-K-5	410	Adams Spanish Immersion	0.00	0.00	0.00	0.60	0.40	0.20	0.60	0.60	0.00	0.80	0.60	0.20	0.75	0.94	(0.19)	1.50	1.50	0.00			0.00
Pre-K-5	422	Battle Creek Elementary	2.81	2.82	(0.01)	1.50	1.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.38	0.38	0.00	1.50	1.50	0.00			0.00
Pre-K-5	424	Benjamin E. Mays	2.81	2.82	(0.01)	1.20	1.20	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.38	0.38	0.00	1.50	1.50	0.00			0.00
Pre-K-5	449	Bruce F. Vento	2.82	1.88	0.94	1.70	1.50	0.20	1.50	1.50	0.00	1.00	1.00	0.00	0.56	0.56	0.00	2.00	2.00	0.00			0.00
Pre-K-5	425	Chelsea Heights	0.94	0.94	0.00	1.20	0.70	0.50	0.30	0.30	0.00	0.40	0.60	(0.20)	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	428	Cherokee Heights	1.88	1.88	0.00	0.80	1.00	(0.20)	0.70	0.50	0.20	0.40	0.40	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	431	Como Park Elementary	2.81	2.82	(0.01)	2.50	2.00	0.50	0.50	0.50	0.00	1.00	1.00	0.00	0.38	0.19	0.19	1.00	1.00	0.00			0.00
Pre-K-5	465	Crossroads Montessori	0.47	0.00	0.47	1.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.19	0.00	0.19	1.00	1.00	0.00			0.00
Pre-K-5	466	Crossroads Science	0.47	0.00	0.47	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.19	0.00	0.19	0.50	1.00	(0.50)			0.00
Pre-K-5	433	Dayton's Bluff	0.94	1.88	(0.94)	1.50	1.50	0.00	0.50	0.50	0.00	0.40	0.40	0.00	0.94	0.75	0.19	1.00	1.00	0.00			0.00
Pre-K-5	452	Eastern Heights	2.82	2.35	0.47	1.80	1.00	0.80	0.40	0.50	(0.10)	0.50	0.40	0.10	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	435	Expo	1.88	1.88	0.00	2.00	1.80	0.20	0.50	0.50	0.00	1.00	1.00	0.00	0.38	0.19	0.19	1.50	1.50	0.00			0.00
Pre-K-4	458	Farnsworth Lower	0.94	0.94	0.00	0.80	1.00	(0.20)	0.70	0.50	0.20	0.60	0.60	0.00	0.94	0.94	0.00	1.50	1.50	0.00			0.00
Pre-K-5	460	Four Seasons	11.19	10.31	0.88	0.60	0.60	0.00	0.40	0.40	0.00	0.60	0.60	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	464	Frost Lake	1.88	1.88	0.00	2.00	1.50	0.50	1.00	1.00	0.00	1.00	1.00	0.00	0.38	0.38	0.00	1.60	1.30	0.30			0.00
Pre-K-4	510	Global Arts Plus Lower	1.88	1.88	0.00	1.20	1.00	0.20	0.80	1.00	(0.20)	1.00	1.00	0.00	0.38	0.56	(0.18)	1.50	1.50	0.00			0.00
Pre-K-5	476	Groveland Park	1.90	0.94	0.96	1.40	1.20	0.20	0.60	0.80	(0.20)	0.60	0.60	0.00	0.94	0.94	0.00	1.50	1.50	0.00			0.00
Pre-K-5	482	Hamline	0.94	0.94	0.00	0.80	1.00	(0.20)	0.70	0.50	0.20	0.40	0.40	0.00	0.75	0.94	(0.19)	1.00	1.00	0.00			0.00
Pre-K-5	491	Highland Park Elementary	1.88	1.88	0.00	1.00	0.60	0.40	0.50	0.50	0.00	0.60	0.60	0.00	0.94	0.94	0.00	1.50	1.50	0.00			0.00
Pre-K-5	496	Highwood Hills	1.88	1.88	0.00	0.90	0.50	0.40	0.60	0.50	0.10	0.40	0.40	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	518	Horace Mann	0.00	0.00	0.00	0.60	0.60	0.00	0.40	0.40	0.00	0.40	0.40	0.00	0.94	0.94	0.00	1.50	1.50	0.00			0.00
Pre-K-5	483	Jie Ming Mandarin Immersion	0.00	0.00	0.00	0.10	0.10	0.00	0.60	0.60	0.00	0.40	0.40	0.00	0.75	0.94	(0.19)	1.50	1.50	0.00			0.00
Pre-K-5	462	L'Etoile du Nord	0.00	0.00	0.00	0.30	0.20	0.10	0.20	0.30	(0.10)	0.40	0.40	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	524	Maxfield	1.88	1.88	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.60	0.60	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	527	Mississippi	0.94	1.88	-0.94	1.80	1.50	0.30	1.00	1.00	0.00	1.00	1.00	0.00	0.56	0.38	0.18	2.00	2.00	0.00			0.00
Pre-K-5	533	Nokomis Montessori North	0.94	1.88	(0.94)	1.30	1.00	0.30	0.70	1.00	(0.30)	0.60	0.60	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	534	Nokomis Montessori South	0.94	0.94	0.00	1.10	1.10	0.00	0.50	0.50	0.00	0.40	0.40	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	493	Obama Montessori	0.90	0.00	0.90	0.70	0.50	0.20	0.30	0.50	(0.20)	0.50	0.40	0.10	0.19	0.94	(0.75)	1.50	1.50	0.00			0.00
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen	0.94	0.94	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.38	0.38	0.00	1.50	1.50	0.00			0.00
Pre-K-5	545	Randolph Heights	0.00	0.00	0.00	0.20	0.10	0.10	0.30	0.40	(0.10)	0.40	0.40	0.00	0.94	0.94	0.00	1.40	1.20	0.20			0.00
Pre-K-5	551	Riverview	0.00	0.00	0.00	0.80	0.40	0.40	0.70	0.60	0.10	0.40	0.40	0.00	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-5	400	Saint Paul Online Elementary School	1.88	1.88	0.00	0.40	0.30	0.10	0.50	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.50	0.50	0.00			0.00

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			SPECIAL EDUCATION EAs			SPECIAL EDUCATION SOCIAL WORKERS			GEN ED SOCIAL WORKERS (including Title I funded)			Nurses			EA - Health Assistant			COUNSELORS (including Title 1 funded)			LIBRARY MEDIA SPECIALISTS		
Average Salary and Benefits			68,741	65,375		129,515	124,319		129,515	124,319		125,395	120,363		76,385	72,656		133,220	127,868		129,977	124,755	
Grades	school no	school name	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			207.9	227.8	(19.86)	96.9	86.6	10.3	55.6	54.1	1.5	50.2	49.3	0.9	41.2	40.8	0.4	126.5	126.0	0.5	23.0	21.0	2.0
Pre-K-5	557	St. Anthony Park	0.94	0.00	0.94	0.90	0.30	0.60	0.60	0.70	(0.10)	0.40	0.50	(0.10)	0.94	0.94	0.00	1.50	1.50	0.00			0.00
Pre-K-5	558	St. Paul Music Academy	2.82	1.88	0.94	1.80	1.30	0.50	1.00	1.00	0.00	1.00	1.00	0.00	0.56	0.56	0.00	1.50	1.50	0.00			0.00
Pre-K-5	488	The Heights Community	2.81	2.82	(0.01)	1.30	1.50	(0.20)	0.70	0.50	0.20	0.60	0.40	0.20	0.94	0.94	0.00	1.00	1.00	0.00			0.00
Pre-K-4	541	Txuj Ci Lower Dual Immersion/Hmong Studies	0.94	0.94	0.00	1.50	1.00	0.50	1.00	1.00	0.00	1.00	1.00	0.00	0.38	0.19	0.19	2.00	2.00	0.00			0.00
Total Pre-K-5 Sites			59.03	54.96	4.07	40.30	33.40	6.90	22.30	22.60	(0.30)	23.10	22.80	0.30	24.46	24.64	(0.18)	46.00	46.00	0.00	0.00	0.00	0.00
Pre-K-8	579	American Indian Magnet	2.31	1.88	0.43	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.94	0.94	0.00	2.00	2.00	0.00	1.00	1.00	0.00
Pre-K-8	494	Capitol Hill	0.00	0.00	0.00	1.00	1.00	0.00	1.30	1.00	0.30	1.00	1.00	0.00	0.56	0.56	0.00	3.50	3.50	0.00	1.00	1.00	0.00
Pre-K-7	442	East African Elementary Magnet	0.94	0.94	0.00	0.60	0.30	0.30	0.40	0.20	0.20	0.60	0.60	0.00	0.94	0.94	0.00	1.00	1.00	0.00	1.00		1.00
Pre-K-8	489	Hazel Park Prep. Academy	2.82	2.81	0.01	2.00	1.20	0.80	1.00	1.00	0.00	1.00	1.00	0.00	0.56	0.56	0.00	2.00	2.00	0.00	1.00	1.00	0.00
Total Pre-K-8 Sites			6.07	5.63	0.44	5.60	4.50	1.10	3.70	3.20	0.50	3.60	3.60	0.00	3.00	3.00	0.00	8.50	8.50	0.00	4.00	3.00	1.00
6-8	310	Battle Creek Middle	1.88	1.88	0.00	1.80	1.50	0.30	1.20	1.00	0.20	1.00	1.00	0.00	0.38	0.38	0.00	3.00	3.00	0.00	1.00	1.00	0.00
6-8	357	E-STEM	1.88	1.88	0.00	1.50	1.50	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.19	0.19	0.00	2.00	2.00	0.00	1.00	1.00	0.00
5-8	315	Farnsworth Upper	1.88	1.88	0.00	1.30	1.20	0.10	0.50	0.60	(0.10)	1.00	1.00	0.00	0.56	0.56	0.00	2.00	2.00	0.00	1.00	1.00	0.00
5-8	528	Global Arts Plus Upper	0.94	0.94	0.00	1.40	1.00	0.40	0.60	0.60	0.00	1.00	1.00	0.00	0.56	0.38	0.18	1.50	1.50	0.00	1.00	1.00	0.00
6-8	345	Hidden River	0.94	0.94	0.00	1.00	1.10	(0.10)	1.00	0.90	0.10	1.00	1.00	0.00	0.38	0.38	0.00	2.00	2.00	0.00	1.00	1.00	0.00
6-8	330	Highland Park Middle	2.82	2.82	0.00	1.90	1.50	0.40	1.60	1.50	0.10	1.00	1.00	0.00	0.38	0.38	0.00	3.00	3.00	0.00	1.00	1.00	0.00
6-8	342	Murray Middle	1.88	1.41	0.47	1.50	1.50	0.00	0.50	0.50	0.00	1.00	1.00	0.00	0.19	0.19	0.00	2.00	2.00	0.00	1.00	1.00	0.00
6-8	348	Obama Middle	0.00		0.00	0.20			0.30			0.50			0.38			0.50		0.50	1.00		1.00
6-8	300	Saint Paul Online Middle School	1.88	2.82	(0.94)	0.60	0.50	0.10	0.40	0.50	(0.10)	0.10	0.10	0.00	0.00		0.00	0.50	0.50	0.00			0.00
5-8	328	Txuj Ci Upper	0.94	0.00	0.94	0.70	0.20	0.50	0.50	0.50	0.00	0.50	0.40	0.10	0.94	0.94	0.00	1.00	1.00	0.00	1.00	1.00	0.00
6-8	362	Washington Technology Middle	1.88	1.88	0.00	1.70	2.00	(0.30)	2.30	1.50	0.80	0.50	0.50	0.00	0.47	0.47	0.00	3.00	3.00	0.00	1.00	1.00	0.00
Total 6-8 Sites			16.90	16.45	0.44	13.60	12.00	1.60	9.90	8.60	1.30	8.60	8.00	0.60	4.43	3.87	0.56	20.50	20.00	0.50	10.00	9.00	1.00
6-12	211	Creative Arts Secondary	0.94	0.94	0.00	1.50	1.50	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.38	0.38	0.00	2.00	2.00	0.00	1.00	1.00	0.00
6-12	225	Humboldt Secondary	7.52	12.18	(4.66)	2.80	2.80	0.00	1.70	2.00	(0.30)	1.00	1.00	0.00	0.94	0.94	0.00	4.00	4.00	0.00	1.00	1.00	0.00
6-12	250	Open World Learning	0.00	0.00	0.00	1.80	1.50	0.30	0.20	0.50	(0.30)	0.80	0.80	0.00	0.56	0.38	0.18	2.00	2.00	0.00	1.00	1.00	0.00
Total 6-12 Sites			8.46	13.12	(4.66)	6.10	5.80	0.30	3.40	4.00	(0.60)	2.80	2.80	0.00	1.88	1.70	0.18	8.00	8.00	0.00	3.00	3.00	0.00
9-12	210	Central Sr. High	1.88	1.88	0.00	2.30	2.50	(0.20)	2.20	2.00	0.20	1.00	1.00	0.00	0.94	0.94	0.00	7.00	7.00	0.00	1.00	1.00	0.00
9-12	212	Como Park Sr. High	2.82	2.82	0.00	2.80	3.00	(0.20)	2.20	2.00	0.20	1.00	1.00	0.00	0.94	0.94	0.00	4.00	4.00	0.00	1.00	1.00	0.00
9-12	215	Harding Sr. High	2.82	3.76	(0.94)	3.00	3.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.94	0.94	0.00	7.00	7.00	0.00	1.00	1.00	0.00
9-12	220	Highland Park Sr. High	1.88	1.41	0.47	2.30	2.50	(0.20)	2.20	2.00	0.20	1.00	1.00	0.00	0.56	0.56	0.00	6.00	6.00	0.00	1.00	1.00	0.00
9-12	230	Johnson Sr. High	2.82	5.64	(2.82)	3.00	3.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.94	0.94	0.00	4.00	4.00	0.00	1.00	1.00	0.00
9-12	200	Saint Paul Online High School	3.76	4.70	(0.94)	1.40	1.50	(0.10)	1.00	1.00	0.00	0.20	0.20	0.00			0.00	1.50	1.00	0.50			0.00
9-12	252	Washington Technology Senior	3.76	2.82	0.94	2.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.47	0.47	0.00	4.00	4.00	0.00	1.00	1.00	0.00

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			SPECIAL EDUCATION EAs			SPECIAL EDUCATION SOCIAL WORKERS			GEN ED SOCIAL WORKERS (including Title I funded)			Nurses			EA - Health Assistant			COUNSELORS (including Title 1 funded)			LIBRARY MEDIA SPECIALISTS		
Average Salary and Benefits			68,741	65,375		129,515	124,319		129,515	124,319		125,395	120,363		76,385	72,656		133,220	127,868		129,977	124,755	
Grades	school no	school name	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff
Total Allocation			207.9	227.8	(19.86)	96.9	86.6	10.3	55.6	54.1	1.5	50.2	49.3	0.9	41.2	40.8	0.4	126.5	126.0	0.5	23.0	21.0	2.0
Total 9-12 Sites			19.74	23.03	(3.30)	16.80	17.50	(0.70)	13.60	13.00	0.60	6.20	6.20	0.00	4.79	4.79	0.00	33.50	33.00	0.50	6.00	6.00	0.00
Alt	6	Agape	0.00	0.00	0.00	0.10	0.10	0.00	0.50	0.50	0.00	0.40	0.40	0.00	0.00	0.00	0.00	1.00	1.00	0.00			0.00
ALC	718	Gateway to College - Fully Enrolled Projection	0.00	0.00	0.00	0.20	0.20	0.00	0.30	0.80	(0.50)	0.20	0.20	0.00	0.00	0.00	0.00	1.50	2.00	(0.50)			0.00
ALC	710	Gordon Parks - Fully Enrolled Projection	0.00	0.00	0.00	0.80	0.50	0.30	0.70	0.50	0.20	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00			0.00
ALC	723	LEAP - Fully Enrolled Projection	0.00	0.00	0.00	0.10	0.10	0.00	0.90	0.90	(0.00)	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00			0.00
Total ALC and Alt Sites			0.00	0.00	0.00	1.20	0.90	0.30	2.40	2.70	(0.30)	2.60	2.60	0.00	0.00	0.00	0.00	6.50	7.00	(0.50)	0.00	0.00	0.00
Spec	430	Bridge View	3.76	3.76	0.00	1.50	1.00	0.50	0.00	0.00	0.00	1.00	1.00	0.00	0.94	0.94	0.00	0.50	0.50	0.00			0.00
Spec	608	Focus Beyond	68.62	73.32	(4.70)	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00			0.00
Spec	695	Journeys	8.46	8.46	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.00	0.38	(0.38)	0.50	0.50	0.00			0.00
Spec	607	River East	12.22	22.50	(10.28)	4.00	4.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.94	0.56	0.38	0.50	0.50	0.00			0.00
	42	Anna Westin House	0.00	0.00	0.00				0.00														
	54	Brittany's Place	0.00	0.00	0.00				0.00														
	7	Children's Hospital	0.00	0.00	0.00				0.00														
	678	Juvenile Detention Center	0.00	0.94	-0.94	0.30	0.30	0.00	0.00	0.00	0.00		0.00	0.00			0.00	0.50	0.50	0.00			0.00
	675	United Hospital	0.00	0.00	0.00			0.00	0.00	0.00	0.00		0.00	0.00			0.00			0.00			0.00
Total Specialized Sites			93.06	108.98	(15.92)	12.80	12.30	0.50	0.00	0.00	0.00	3.00	3.00	0.00	1.88	1.88	0.00	2.50	2.50	0.00	0.00	0.00	0.00
ECSE	Total ECSE		4.70	5.63	(0.93)																		
Total			207.9	227.8	(19.9)	96.9	86.6	10.30	55.6	54.1	1.50	50.2	49.3	0.90	41.2	40.8	0.37	126.5	126.0	0.50	23.0	21.0	2.00

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			LIBRARY SUPPORT			WORK BASED LEARNING COORD			SIPPS			INTERVENTION SPECIALISTS			NON-SALARY/SUPPLIES			IPAD ACCESSORIES			EXTRA DUTY ALLOCATION		
Average Salary and Benefits			45,765	39,653		125,893	120,826		143,141	137,410		73,901	70,851										
Grades	school no	school name	FY26 FTE (TAs)	FY25 FTE (TAs)	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff
Total Allocation			30.8	31.7	(0.88)	7.0	7.0	0.0	41.5	56.0	(14.50)	88.0	85.0	3.0	\$5,679,100	\$5,452,125	226,975	\$212,255	\$202,318	\$9,937	\$2,935,000	\$2,414,000	\$521,000
Pre-K	434	Early Childhood Hub (Program)			0.00			0.00			0.00			0.00	\$17,500	\$17,500	0	\$500	\$500	0			\$0
Total Pre-K Sites			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$17,500	\$17,500	0	\$500	\$500	\$0	\$0	\$0	\$0
Pre-K-5	410	Adams Spanish Immersion	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$120,225	\$114,450	5,775	\$3,435	\$3,270	165	\$25,000	\$25,000	0
Pre-K-5	422	Battle Creek Elementary	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$83,125	\$83,825	(700)	\$2,375	\$2,395	(20)	\$25,000	\$25,000	0
Pre-K-5	424	Benjamin E. Mays	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$57,750	\$64,050	(6,300)	\$1,650	\$1,830	(180)	\$25,000	\$25,000	0
Pre-K-5	449	Bruce F. Vento	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$79,800	\$79,100	700	\$2,280	\$2,260	20	\$25,000	\$25,000	0
Pre-K-5	425	Chelsea Heights	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$53,200	\$53,900	(700)	\$1,520	\$1,540	(20)	\$25,000	\$25,000	0
Pre-K-5	428	Cherokee Heights	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$43,925	\$34,650	9,275	\$1,255	\$990	265	\$25,000	\$25,000	0
Pre-K-5	431	Como Park Elementary	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$69,475	\$63,350	6,125	\$1,985	\$1,810	175	\$25,000	\$25,000	0
Pre-K-5	465	Crossroads Montessori	0.88	0.88	0.00				0.50	1.00	(0.50)	1.00	1.00	0.00	\$34,825	\$34,475	350	\$995	\$985	10	\$25,000	\$25,000	0
Pre-K-5	466	Crossroads Science	0.88	0.88	0.00				0.50	1.00	(0.50)	1.00	1.00	0.00	\$31,675	\$37,100	(5,425)	\$905	\$1,060	(155)	\$25,000	\$25,000	0
Pre-K-5	433	Dayton's Bluff	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$53,550	\$48,125	5,425	\$1,530	\$1,375	155	\$25,000	\$25,000	0
Pre-K-5	452	Eastern Heights	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$54,600	\$54,075	525	\$1,560	\$1,545	15	\$25,000	\$25,000	0
Pre-K-5	435	Expo	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$77,000	\$80,850	(3,850)	\$2,200	\$2,310	(110)	\$25,000	\$25,000	0
Pre-K-4	458	Farnsworth Lower	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$80,850	\$82,950	(2,100)	\$2,310	\$2,370	(60)	\$25,000	\$25,000	0
Pre-K-5	460	Four Seasons	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$40,775	\$41,825	(1,050)	\$1,165	\$1,195	(30)	\$25,000	\$25,000	0
Pre-K-5	464	Frost Lake	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$103,250	\$94,675	8,575	\$2,950	\$2,705	245	\$25,000	\$25,000	0
Pre-K-4	510	Global Arts Plus Lower	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$76,650	\$74,900	1,750	\$2,190	\$2,140	50	\$25,000	\$25,000	0
Pre-K-5	476	Groveland Park	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$81,375	\$74,375	7,000	\$2,325	\$2,125	200	\$25,000	\$25,000	0
Pre-K-5	482	Hamline	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$53,025	\$56,175	(3,150)	\$1,515	\$1,605	(90)	\$25,000	\$25,000	0
Pre-K-5	491	Highland Park Elementary	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$75,075	\$70,700	4,375	\$2,145	\$2,020	125	\$25,000	\$25,000	0
Pre-K-5	496	Highwood Hills	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$56,525	\$47,600	8,925	\$1,615	\$1,360	255	\$25,000	\$25,000	0
Pre-K-5	518	Horace Mann	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$81,725	\$74,200	7,525	\$2,335	\$2,120	215	\$25,000	\$25,000	0
Pre-K-5	483	Jie Ming Mandarin Immersion	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$75,775	\$73,150	2,625	\$2,165	\$2,090	75	\$25,000	\$25,000	0
Pre-K-5	462	L'Etoile du Nord	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$52,850	\$52,850	0	\$1,510	\$1,510	0	\$25,000	\$25,000	0
Pre-K-5	524	Maxfield	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$58,275	\$57,400	875	\$1,665	\$1,640	25	\$25,000	\$25,000	0
Pre-K-5	527	Mississippi	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$101,150	\$98,875	2,275	\$2,890	\$2,825	65	\$25,000	\$25,000	0
Pre-K-5	533	Nokomis Montessori North	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$69,650	\$72,100	(2,450)	\$1,990	\$2,060	(70)	\$25,000	\$25,000	0
Pre-K-5	534	Nokomis Montessori South	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$50,575	\$52,325	(1,750)	\$1,445	\$1,495	(50)	\$25,000	\$25,000	0
Pre-K-5	493	Obama Montessori	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$72,450	\$67,200	5,250	\$2,070	\$1,920	150	\$25,000	\$25,000	0
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen	0.88	0.88	0.00				1.00	2.00	(1.00)	1.00	1.00	0.00	\$93,625	\$95,900	(2,275)	\$2,675	\$2,740	(65)	\$25,000	\$25,000	0
Pre-K-5	545	Randolph Heights	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$79,275	\$76,125	3,150	\$2,265	\$2,175	90	\$25,000	\$25,000	0
Pre-K-5	551	Riverview	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$58,100	\$51,100	7,000	\$1,660	\$1,460	200	\$25,000	\$25,000	0
Pre-K-5	400	Saint Paul Online Elementary School			0.00				0.00	0.50	(0.50)			0.00	\$14,350	\$16,625	(2,275)	\$410	\$475	(65)	\$25,000	\$25,000	0

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			LIBRARY SUPPORT			WORK BASED LEARNING COORD			SIPPS			INTERVENTION SPECIALISTS			NON-SALARY/SUPPLIES			IPAD ACCESSORIES			EXTRA DUTY ALLOCATION		
Average Salary and Benefits			45,765	39,653		125,893	120,826		143,141	137,410		73,901	70,851										
Grades	school no	school name	FY26 FTE (TAs)	FY25 FTE (TAs)	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff
Total Allocation			30.8	31.7	(0.88)	7.0	7.0	0.0	41.5	56.0	(14.50)	88.0	85.0	3.0	\$5,679,100	\$5,452,125	226,975	\$212,255	\$202,318	\$9,937	\$2,935,000	\$2,414,000	\$521,000
Pre-K-5	557	St. Anthony Park	0.88	0.88	0.00				0.00	1.00	(1.00)	1.00	1.00	0.00	\$77,175	\$79,800	(2,625)	\$2,205	\$2,280	(75)	\$25,000	\$25,000	0
Pre-K-5	558	St. Paul Music Academy	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$91,350	\$84,000	7,350	\$2,610	\$2,400	210	\$25,000	\$25,000	0
Pre-K-5	488	The Heights Community	0.88	0.88	0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$58,800	\$57,750	1,050	\$1,680	\$1,650	30	\$25,000	\$25,000	0
Pre-K-4	541	Txuj Ci Lower Dual Immersion/Hmong Studies	0.88	0.88	0.00				1.00	2.00	(1.00)	1.00	1.00	0.00	\$114,625	\$114,275	350	\$3,275	\$3,265	10	\$25,000	\$25,000	0
Total Pre-K-5 Sites			30.80	30.80	0.00	0.00	0.00	0.00	26.00	37.50	(11.50)	35.00	35.00	0.00	\$2,476,425	\$2,414,825	61,600	\$70,755	\$68,995	1,760	\$900,000	\$900,000	0
Pre-K-8	579	American Indian Magnet			0.00				2.00	2.00	0.00	1.00	1.00	0.00	\$98,175	\$88,900	9,275	\$4,208	\$3,810	398	\$33,000	\$25,000	8,000
Pre-K-8	494	Capitol Hill			0.00				0.00	2.00	(2.00)	3.00	3.00	0.00	\$186,550	\$186,200	350	\$7,995	\$7,980	15	\$33,000	\$25,000	8,000
Pre-K-7	442	East African Elementary Magnet		0.88	(0.88)				1.00	1.00	0.00	1.00	1.00	0.00	\$67,025	\$42,000	25,025	\$2,873	\$1,200	1,673	\$33,000	\$25,000	8,000
Pre-K-8	489	Hazel Park Prep. Academy			0.00				1.00	2.00	(1.00)	1.00	1.00	0.00	\$85,400	\$82,075	3,325	\$3,660	\$3,518	143	\$33,000	\$25,000	8,000
Total Pre-K-8 Sites			0.00	0.88	(0.88)	0.00	0.00	0.00	4.00	7.00	(3.00)	6.00	6.00	0.00	\$437,150	\$399,175	37,975	\$18,735	\$16,508	2,228	\$132,000	\$100,000	32,000
6-8	310	Battle Creek Middle			0.00				1.00	1.00	0.00	2.00	1.00	1.00	\$105,350	\$99,925	5,425	\$4,515	\$4,283	233	\$33,000	\$33,000	0
6-8	357	E-STEM			0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$90,475	\$92,400	(1,925)	\$3,878	\$3,960	(83)	\$33,000	\$33,000	0
5-8	315	Farnsworth Upper			0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$80,150	\$77,350	2,800	\$3,435	\$3,315	120	\$33,000	\$25,000	8,000
5-8	528	Global Arts Plus Upper			0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$73,325	\$73,325	0	\$3,143	\$3,143	0	\$33,000	\$25,000	8,000
6-8	345	Hidden River			0.00				1.00	1.00	0.00	2.00	1.00	1.00	\$109,900	\$98,700	11,200	\$4,710	\$4,230	480	\$33,000	\$33,000	0
6-8	330	Highland Park Middle			0.00				1.00	1.00	0.00	2.00	2.00	0.00	\$143,150	\$138,950	4,200	\$6,135	\$5,955	180	\$33,000	\$33,000	0
6-8	342	Murray Middle			0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$97,650	\$93,275	4,375	\$4,185	\$3,998	188	\$33,000	\$33,000	0
6-8	348	Obama Middle			0.00				0.00			1.00		1.00	\$26,250		26,250	\$1,125		1,125	\$33,000		33,000
6-8	300	Saint Paul Online Middle School			0.00				0.50	0.50	0.00	0.00		0.00	\$20,300	\$20,300	0	\$870	\$870	0	\$33,000	\$33,000	0
5-8	328	Txuj Ci Upper			0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$67,900	\$51,275	16,625	\$2,910	\$2,198	713	\$33,000	\$33,000	0
6-8	362	Washington Technology Middle			0.00				1.00	1.00	0.00	2.00	2.00	0.00	\$114,100	\$119,525	(5,425)	\$4,890	\$5,123	(233)	\$33,000	\$33,000	0
Total 6-8 Sites			0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.00	14.00	11.00	3.00	\$928,550	\$865,025	63,525	\$39,795	\$37,073	2,723	\$363,000	\$314,000	49,000
6-12	211	Creative Arts Secondary			0.00				1.00	1.00	0.00	1.00	1.00	0.00	\$66,675	\$59,500	7,175	\$2,858	\$2,550	308	\$110,000	\$110,000	0
6-12	225	Humboldt Secondary			0.00	1.00	1.00	0.00	1.00	1.00	0.00	3.00	3.00	0.00	\$162,925	\$165,900	(2,975)	\$6,983	\$7,110	(128)	\$110,000	\$110,000	0
6-12	250	Open World Learning			0.00				0.00		0.00	1.00	1.00	0.00	\$88,725	\$85,050	3,675	\$3,803	\$3,645	158	\$110,000	\$110,000	0
Total 6-12 Sites			0.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	0.00	5.00	5.00	0.00	\$318,325	\$310,450	7,875	\$13,643	\$13,305	338	\$330,000	\$330,000	0
9-12	210	Central Sr. High			0.00	1.00	1.00	0.00			0.00	5.00	5.00	0.00	\$294,875	\$274,925	19,950	\$12,638	\$11,783	855	\$110,000	\$110,000	0
9-12	212	Como Park Sr. High			0.00	1.00	1.00	0.00			0.00	3.00	3.00	0.00	\$184,100	\$179,200	4,900	\$7,890	\$7,680	210	\$110,000	\$110,000	0
9-12	215	Harding Sr. High			0.00	1.00	1.00	0.00			0.00	5.00	5.00	0.00	\$273,525	\$269,150	4,375	\$11,723	\$11,535	188	\$110,000	\$110,000	0
9-12	220	Highland Park Sr. High			0.00	1.00	1.00	0.00			0.00	4.00	4.00	0.00	\$240,275	\$245,000	(4,725)	\$10,298	\$10,500	(203)	\$110,000	\$110,000	0
9-12	230	Johnson Sr. High			0.00	1.00	1.00	0.00			0.00	3.00	3.00	0.00	\$183,050	\$182,350	700	\$7,845	\$7,815	30	\$110,000	\$110,000	0
9-12	200	Saint Paul Online High School			0.00						0.00	1.00	1.00	0.00	\$56,700	\$45,150	11,550	\$2,430	\$1,935	495	\$110,000	\$110,000	0
9-12	252	Washington Technology Senior			0.00	1.00	1.00	0.00			0.00	3.00	3.00	0.00	\$189,350	\$169,925	19,425	\$8,115	\$7,283	833	\$110,000	\$110,000	0

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			LIBRARY SUPPORT			WORK BASED LEARNING COORD			SIPPS			INTERVENTION SPECIALISTS			NON-SALARY/SUPPLIES			IPAD ACCESSORIES			EXTRA DUTY ALLOCATION			
Average Salary and Benefits			45,765	39,653		125,893	120,826		143,141	137,410		73,901	70,851											
Grades	school no	school name	FY26 FTE (TAs)	FY25 FTE (TAs)	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 FTE	FY25 FTE	FTE Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff	
Total Allocation			30.8	31.7	(0.88)	7.0	7.0	0.0	41.5	56.0	(14.50)	88.0	85.0	3.0	\$5,679,100	\$5,452,125	226,975	\$212,255	\$202,318	\$9,937	\$2,935,000	\$2,414,000	\$521,000	
Total 9-12 Sites			0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	\$1,421,875	\$1,365,700	56,175	\$60,938	\$58,530	2,408	\$770,000	\$770,000	0	
Alt	6	Agape			0.00						0.00			1.00	1.00	0.00		0	\$825	\$353	473	\$110,000	\$0	110,000
ALC	718	Gateway to College - Fully Enrolled Projection			0.00						0.00			1.00	1.00	0.00		0	\$1,245	\$1,245	0	\$110,000	\$0	110,000
ALC	710	Gordon Parks - Fully Enrolled Projection			0.00						0.00			1.00	1.00	0.00		0	\$1,282	\$1,283	(1)	\$110,000	\$0	110,000
ALC	723	LEAP - Fully Enrolled Projection			0.00						0.00			1.00	1.00	0.00		0	\$1,140	\$1,140	0	\$110,000	\$0	110,000
Total ALC and Alt Sites			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	\$0	\$0	0	\$4,492	\$4,020	472	\$440,000	\$0	440,000	
Spec	430	Bridge View			0.00						0.00			0.00	\$20,125	\$19,600	525	\$863	\$840	23			0	
Spec	608	Focus Beyond			0.00						0.00			0.00	\$36,925	\$34,650	2,275	\$1,583	\$1,485	98			0	
Spec	695	Journeys			0.00						0.00			0.00	\$12,775	\$11,900	875	\$548	\$510	38			0	
Spec	607	River East			0.00						0.00			0.00	\$9,450	\$8,925	525	\$405	\$383	23			0	
	42	Anna Westin House															0	\$0						
	54	Brittany's Place															0	\$0						
	7	Children's Hospital															0	\$0						
	678	Juvenile Detention Center			0.00						0.00			0.00		\$3,150	(3,150)	\$0	\$135	(135)			0	
	675	United Hospital			0.00						0.00			0.00		\$1,225	(1,225)	\$0	\$35	(35)			0	
Total Specialized Sites			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$79,275	\$79,450	(175)	\$3,398	\$3,388	10	\$0.00	\$0.00	0	
Total ECSE																								
Total			30.8	31.7	(0.88)	7.0	7.0	0.00	41.5	56.0	(14.50)	88.0	85.0	3.00	\$5,679,100	\$5,452,125	\$226,975	\$212,255	\$202,318	\$9,937	\$2,935,000	\$2,414,000	\$521,000	

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			PROGRAM ALLOCATIONS (IB, AP, Aerospace, Pool EA, Year Round, Expeditionary Learning, HDL)						TITLE I SCHOOL ALLOCATIONS (EXCLUDING COUNSELOR AND SW FTES)			TOTAL FTES			TOTAL ADDITIONAL ALLOCATIONS		
Average Salary and Benefits			125,893	120,826													
Grades	school no	school name	IB FTE FY26	IB FTE FY25	Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff	FY26 FTES	FY25 FTES	FTE Diff	FY26 Total Amount	FY25 Total Amount	Diff
Total Allocation			6.0	6.0	0.0	\$1,529,242	\$1,813,330	(284,088)				4,059	3,942	117	\$16,540,878	\$17,550,245	(1,009,367.23)
Pre-K	434	Early Childhood Hub (Program)			0.00	\$0	\$0	\$0	\$0	\$0		28.23	27.08	1.15	\$18,000	\$18,000	0
Total Pre-K Sites			0.00	0.00	0.00	\$0	\$0	\$0	\$0	\$0		28.23	27.08	1.15	\$18,000	\$18,000	\$0
Pre-K-5	410	Adams Spanish Immersion				\$0	\$0	\$0	\$0	\$0	0	54.44	52.84	1.60	\$148,660	\$142,720	5,940
Pre-K-5	422	Battle Creek Elementary				\$0	\$0	\$133,819	\$180,218	(46,399)		70.76	71.77	(1.01)	\$244,319	\$291,438	(47,119)
Pre-K-5	424	Benjamin E. Mays	0.50	0.50	0.00	\$36,500	\$37,500	(1,000)	\$149,592	\$163,545	(13,953)	56.70	61.61	(4.91)	\$270,492	\$291,925	(21,433)
Pre-K-5	449	Bruce F. Vento				\$0	\$0	\$162,059	\$196,433	(34,374)		76.71	63.07	13.64	\$269,139	\$302,793	(33,654)
Pre-K-5	425	Chelsea Heights				\$0	\$0	\$0	\$0	0		37.04	37.08	(0.04)	\$79,720	\$80,440	(720)
Pre-K-5	428	Cherokee Heights				\$72,607	\$67,087	5,520	\$37,648	\$34,447	3,201	42.87	37.46	5.41	\$180,435	\$162,174	18,261
Pre-K-5	431	Como Park Elementary				\$0	\$0	\$146,443	\$130,965	15,478		68.66	66.13	2.53	\$242,903	\$221,125	21,778
Pre-K-5	465	Crossroads Montessori				\$0	\$36,612	(36,612)	\$29,597	\$25,524	4,073	28.87	26.74	2.13	\$90,417	\$122,596	(32,179)
Pre-K-5	466	Crossroads Science				\$0	\$36,612	(36,612)	\$52,423	\$84,540	(32,117)	28.59	27.98	0.61	\$110,003	\$184,312	(74,309)
Pre-K-5	433	Dayton's Bluff				\$0	\$0	\$84,322	\$68,386	15,936		46.23	46.41	(0.18)	\$164,402	\$142,886	21,516
Pre-K-5	452	Eastern Heights				\$0	\$0	\$85,947	\$110,659	(24,712)		60.42	51.42	9.00	\$167,107	\$191,279	(24,172)
Pre-K-5	435	Expo				\$0	\$0	\$0	\$0	0		59.95	62.56	(2.62)	\$104,200	\$108,160	(3,960)
Pre-K-4	458	Farnsworth Lower				\$150,000	\$150,000	0	\$133,819	\$191,315	(57,496)	50.55	53.79	(3.24)	\$391,979	\$451,635	(59,656)
Pre-K-5	460	Four Seasons				\$0	\$0	\$115,287	\$126,209	(10,922)		48.78	49.28	(0.50)	\$182,227	\$194,229	(12,002)
Pre-K-5	464	Frost Lake				\$0	\$0	\$181,155	\$213,405	(32,250)		76.29	72.03	4.26	\$312,355	\$335,785	(23,430)
Pre-K-4	510	Global Arts Plus Lower				\$0	\$0	\$78,270	\$41,045	37,225		54.35	54.01	0.33	\$182,110	\$143,085	39,025
Pre-K-5	476	Groveland Park				\$0	\$0	\$0	\$0	0		53.16	47.67	5.49	\$108,700	\$101,500	7,200
Pre-K-5	482	Hamline				\$0	\$0	\$58,523	\$98,092	(39,569)		43.17	39.83	3.34	\$138,063	\$180,872	(42,809)
Pre-K-5	491	Highland Park Elementary	0.50	0.50	0.00	\$36,500	\$37,500	(1,000)	\$90,669	\$96,830	(6,161)	56.06	51.12	4.94	\$229,389	\$232,050	(2,661)
Pre-K-5	496	Highwood Hills				\$0	\$0	\$123,756	\$91,657	32,099		54.42	50.39	4.03	\$206,896	\$165,617	41,279
Pre-K-5	518	Horace Mann				\$0	\$0	\$0	\$0	0		35.28	34.98	0.30	\$109,060	\$101,320	7,740
Pre-K-5	483	Jie Ming Mandarin Immersion				\$0	\$0	\$0	\$0	0		35.58	35.27	0.31	\$102,940	\$100,240	2,700
Pre-K-5	462	L'Etoile du Nord				\$0	\$0	\$0	\$0	0		27.95	29.39	(1.44)	\$79,360	\$79,360	0
Pre-K-5	524	Maxfield				\$0	\$0	\$133,907	\$145,675	(11,768)		47.31	49.35	(2.04)	\$218,847	\$229,715	(10,868)
Pre-K-5	527	Mississippi				\$0	\$0	\$202,655	\$258,416	(55,761)		75.28	74.01	1.27	\$331,695	\$385,116	(53,421)
Pre-K-5	533	Nokomis Montessori North				\$0	\$0	\$59,236	\$87,756	(28,520)		54.12	55.54	(1.42)	\$155,876	\$186,916	(31,040)
Pre-K-5	534	Nokomis Montessori South				\$0	\$0	\$45,485	\$61,000	(15,515)		42.28	41.94	0.34	\$122,505	\$139,820	(17,315)
Pre-K-5	493	Obama Montessori				\$0	\$0	\$0	\$0	0		44.12	41.60	2.52	\$99,520	\$94,120	5,400
Pre-K-5	552	Paul & Sheila Wellstone Dual Immersion/Biosmart/Karen				\$0	\$0	\$105,434	\$177,477	(72,043)		65.88	70.35	(4.47)	\$226,734	\$301,117	(74,383)
Pre-K-5	545	Randolph Heights				\$0	\$0	\$0	\$0	0		33.72	32.77	0.95	\$106,540	\$103,300	3,240
Pre-K-5	551	Riverview				\$0	\$0	\$53,536	\$55,992	(2,456)		36.62	35.12	1.50	\$138,296	\$133,552	4,744
Pre-K-5	400	Saint Paul Online Elementary School				\$0	\$0	\$41,572	\$13,820	27,752		14.46	16.61	(2.15)	\$81,332	\$55,920	25,412

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			PROGRAM ALLOCATIONS (IB, AP, Aerospace, Pool EA, Year Round, Expeditionary Learning, HDL)						TITLE I SCHOOL ALLOCATIONS (EXCLUDING COUNSELOR AND SW FTES)			TOTAL FTES			TOTAL ADDITIONAL ALLOCATIONS		
Average Salary and Benefits			125,893	120,826													
Grades	school no	school name	IB FTE FY26	IB FTE FY25	Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff	FY26 FTES	FY25 FTES	FTE Diff	FY26 Total Amount	FY25 Total Amount	Diff
Total Allocation			6.0	6.0	0.0	\$1,529,242	\$1,813,330	(284,088)				4,059	3,942	117	\$16,540,878	\$17,550,245	(1,009,367.23)
Pre-K-5	557	St. Anthony Park				\$0	\$0	0	\$0	\$0	0	40.27	38.55	1.72	\$104,380	\$107,080	(2,700)
Pre-K-5	558	St. Paul Music Academy				\$0	\$0		\$163,879	\$203,765	(39,886)	77.37	70.69	6.68	\$282,839	\$315,165	(32,326)
Pre-K-5	488	The Heights Community				\$0	\$0		\$119,257	\$118,056	1,201	63.86	59.87	3.99	\$204,737	\$202,456	2,281
Pre-K-4	541	Txuj Ci Lower Dual Immersion/Hmong Studies				\$92,400	\$87,780	4,620	\$130,542	\$265,830	(135,288)	79.07	79.74	(0.67)	\$365,842	\$496,150	(130,308)
Total Pre-K-5 Sites			1.00	1.00	0.00	\$388,007	\$453,090	(65,083)	\$2,718,832	\$3,241,057	(522,225)	1,841.14	1,788.97	52.17	\$6,554,019	\$7,077,967	(523,948)
Pre-K-8	579	American Indian Magnet				\$0	\$0		\$164,906	\$191,407	(26,501)	74.19	73.53	0.66	\$300,289	\$309,117	(8,829)
Pre-K-8	494	Capitol Hill				\$0	\$0	0	\$0	\$0	0	76.26	76.07	0.19	\$227,545	\$219,180	8,365
Pre-K-7	442	East African Elementary Magnet				\$0	\$0		\$141,758	\$74,162	67,596	49.40	38.45	10.95	\$244,656	\$142,362	102,294
Pre-K-8	489	Hazel Park Prep. Academy	1.00	1.00	0.00	\$46,000	\$43,000	3,000	\$219,899	\$147,507	72,392	73.12	70.44	2.68	\$387,959	\$301,100	86,860
Total Pre-K-8 Sites			1.00	1.00	0.00	\$46,000	\$43,000	3,000	\$526,563	\$413,076	113,487	272.97	258.49	14.48	\$1,160,448	\$971,759	188,690
6-8	310	Battle Creek Middle				\$0	\$0		\$124,130	\$223,457	(99,327)	74.14	69.35	4.79	\$266,995	\$360,665	(93,670)
6-8	357	E-STEM				\$0	\$0		\$103,082	\$133,585	(30,503)	58.31	55.78	2.52	\$230,435	\$262,945	(32,511)
5-8	315	Farnsworth Upper				\$150,000	\$150,000	0	\$145,469	\$133,277	12,192	58.80	58.00	0.79	\$412,054	\$388,942	23,112
5-8	528	Global Arts Plus Upper				\$0	\$0		\$85,602	\$107,462	(21,860)	49.55	51.46	(1.91)	\$195,070	\$208,930	(13,860)
6-8	345	Hidden River	0.50	0.50	0.00	\$29,000	\$29,000	0	\$74,370	\$115,816	(41,446)	52.67	52.67	0.00	\$250,980	\$280,746	(29,766)
6-8	330	Highland Park Middle	0.50	0.50	0.00	\$29,000	\$29,000	0	\$106,858	\$142,017	(35,159)	74.56	71.15	3.41	\$318,143	\$348,922	(30,779)
6-8	342	Murray Middle				\$0	\$0		\$89,331	\$135,207	(45,876)	57.42	55.92	1.50	\$224,166	\$265,480	(41,314)
6-8	348	Obama Middle				\$0	\$0	0	\$0	\$0	0	17.76	-	17.76	\$60,375	\$0	\$60,375
6-8	300	Saint Paul Online Middle School				\$0	\$0		\$48,665	\$17,154	31,511	16.86	17.55	(0.69)	\$102,835	\$71,324	31,511
5-8	328	Txuj Ci Upper				\$9,240	\$9,240	0	\$70,721	\$42,113	28,608	45.45	33.70	11.75	\$183,771	\$137,826	45,946
6-8	362	Washington Technology Middle				\$0	\$0		\$246,715	\$322,173	(75,458)	80.89	79.07	1.82	\$398,705	\$479,821	(81,116)
Total 6-8 Sites			1.00	1.00	0.00	\$217,240	\$217,240	0	\$1,094,943	\$1,372,261	(277,318)	586.39	544.65	41.74	\$2,643,528	\$2,805,599	(162,071)
6-12	211	Creative Arts Secondary				\$15,292	\$14,500	792	\$85,994	\$55,586	30,408	38.50	39.18	(0.68)	\$280,819	\$242,136	38,683
6-12	225	Humboldt Secondary				\$18,120	\$14,500	3,620	\$293,214	\$405,866	(112,652)	119.09	120.40	(1.31)	\$591,242	\$703,376	(112,135)
6-12	250	Open World Learning				\$68,092	\$54,500	13,592	\$0	\$0	0	42.67	42.40	0.27	\$270,620	\$253,195	17,425
Total 6-12 Sites			0.00	0.00	0.00	\$101,504	\$83,500	18,004	\$379,208	\$461,452	(82,244)	200.26	201.98	(1.72)	\$1,142,680	\$1,198,707	(56,028)
9-12	210	Central Sr. High	1.00	1.00	0.00	\$190,468	\$128,500	61,968	\$0	\$0	0	124.80	118.98	5.82	\$607,981	\$525,208	82,773
9-12	212	Como Park Sr. High				\$33,224	\$14,500	18,724	\$183,916	\$292,034	(108,118)	107.01	102.18	4.83	\$519,130	\$603,414	(84,284)
9-12	215	Harding Sr. High	1.00	1.00	0.00	\$108,600	\$110,500	(1,900)	\$313,110	\$530,573	(217,463)	139.51	134.76	4.75	\$816,958	\$1,031,758	(214,801)
9-12	220	Highland Park Sr. High	1.00	1.00	0.00	\$144,000	\$144,000	0	\$0	\$0	0	106.50	104.98	1.52	\$504,573	\$509,500	(4,928)
9-12	230	Johnson Sr. High				\$168,206	\$164,500	3,706	\$223,436	\$399,834	(176,398)	105.83	103.87	1.96	\$692,537	\$864,499	(171,962)
9-12	200	Saint Paul Online High School				\$0	\$0		\$61,942	\$107,722	(45,780)	32.11	32.80	(0.69)	\$231,072	\$264,807	(33,735)
9-12	252	Washington Technology Senior				\$14,993	\$14,500	493	\$317,687	\$374,747	(57,060)	113.95	100.95	13.00	\$640,145	\$676,455	(36,310)

SPPS SCHOOL ALLOCATIONS AS OF UPDATED APRIL 24, 2025

			PROGRAM ALLOCATIONS (IB, AP, Aerospace, Pool EA, Year Round, Expeditionary Learning, HDL)			TITLE I SCHOOL ALLOCATIONS (EXCLUDING COUNSELOR AND SW FTES)			TOTAL FTES			TOTAL ADDITIONAL ALLOCATIONS					
Average Salary and Benefits			125,893	120,826													
Grades	school no	school name	IB FTE FY26	IB FTE FY25	Diff	FY26 Amount	FY25 Amount	Diff	FY26 Amount	FY25 Amount	Diff	FY26 FTES	FY25 FTES	FTE Diff	FY26 Total Amount	FY25 Total Amount	Diff
Total Allocation			6.0	6.0	0.0	\$1,529,242	\$1,813,330	(284,088)				4,059	3,942	117	\$16,540,878	\$17,550,245	(1,009,367.23)
Total 9-12 Sites			3.00	3.00	0.00	\$659,491	\$576,500	82,991	\$1,100,091	\$1,704,910	(604,819)	729.71	698.52	31.19	\$4,012,395	\$4,475,640	(463,246)
Alt	6	Agape				\$7,200	\$0	7,200	\$9,289	\$4,090	5,199	10.95	12.65	(1.70)	\$127,314	\$4,443	122,872
ALC	718	Gateway to College - Fully Enrolled Projection				\$19,800	\$220,000	(200,200)	\$12,411	\$33,229	(20,818)	12.66	15.53	(2.87)	\$143,456	\$254,474	(111,018)
ALC	710	Gordon Parks - Fully Enrolled Projection				\$45,000	\$110,000	(65,000)	\$40,498	\$66,961	(26,463)	27.47	27.13	0.34	\$196,780	\$178,244	18,537
ALC	723	LEAP - Fully Enrolled Projection				\$45,000	\$110,000	(65,000)	\$31,022	\$69,406	(38,384)	22.96	23.19	(0.23)	\$187,162	\$180,546	6,616
Total ALC and Alt Sites			0.00	0.00	0.00	\$117,000	\$440,000	(323,000)	\$93,220	\$173,686	(80,466)	74.04	78.50	(4.46)	\$654,712	\$617,706	37,006
Spec	430	Bridge View				\$0			\$64,831	\$76,820	(11,989)	83.06	79.17	3.89	\$85,819	\$97,260	(11,442)
Spec	608	Focus Beyond				\$0			\$118,264	\$134,435	(16,171)	114.41	122.99	(8.58)	\$156,772	\$170,570	(13,799)
Spec	695	Journeys				\$0			\$47,933	\$54,870	(6,937)	33.65	34.03	(0.38)	\$61,256	\$67,280	(6,025)
Spec	607	River East				\$0			\$41,396	\$35,905	5,491	46.95	53.91	(6.96)	\$51,251	\$45,213	6,039
	42	Anna Westin House				\$0			\$0	\$0	0	0.00	-	0.00	\$0	\$0	
	54	Brittany's Place				\$0			\$0	\$0	0	0.00	-	0.00	\$0	\$0	
	7	Children's Hospital				\$0			\$0	\$0	0	0.56	0.56	0.00	\$0	\$0	
	678	Juvenile Detention Center				\$0			\$0	\$0	0	2.68	5.49	(2.81)	\$0	\$3,285	(3,285)
	675	United Hospital				\$0			\$0	\$0	0	0.00	-	0.00	\$0	\$1,260	(1,260)
Total Specialized Sites			0.00	0.00	0.00	\$0	\$0	0	\$272,424	\$302,030	(29,606)	281.31	296.15	(14.84)	\$355,097	\$384,868	(29,771)
ECSE	Total ECSE											44.53	47.73	(3.20)	\$0	\$0	0
Total			6.0	6.0	0.00	\$1,529,242	\$1,813,330	(284,088)	\$6,185,281	\$7,668,472	(1,483,191)	4,058.6	3,942.1	116.50	\$16,540,878	\$17,550,245	(1,009,367)