

Typical Five-Year Plan Process

VARIES

If an Educational Plant Survey approval is required, process a "Spot Survey" Amendment FDOE Approval Required

SEPTEMBER

Five-Year Work Plan Transmittal to the State

SEPTEMBER

Public Meeting & Board Workshop/Plan Adoption

JULY/AUGUST

Local Government review of Draft Plan

JULY

Posting/Distribution of Draft Plan

OCTOBER

October FTE Actual Enrollment Utilization Monitoring

DECEMBER /JANUARY

Annual Enrollment Projections First Year

MARCH /APRIL

Five-Year Enrollment Projections

APRIL /MAY

Enrollment Projections Comparison to Capacity

MAY /JUNE

Capacity Watch List
Address Verification Efforts
Develop Planning Solutions:
Program Shifts, Boundary Changes, New Capacity
(Public Meeting & Board Workshop)

JUNE

Capital Needs: Equity Mandates, New Programs, Ongoing Maintenance

JUNE

Develop Draft Plan/Financial Reality Check (Public Meeting & Board Workshop)