

Wyoming Central School District

Projected Revenues

	<u>Budgeted 2024-25</u>	<u>Proposed 2025-26</u>	<u>2025-26 Increase/ (Decrease)</u>	<u>2025-26 Percent Change</u>	<u>2025-26 Percent of Budget</u>
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	118,899	113,584	(5,315)	(4.47)%	1.78%
Property Taxes	2,257,562	2,302,713	45,151	2.00%	36.18%
Payments in Lieu of Taxes (PILOT)	113,000	115,000	2,000	1.77%	1.81%
State Aid	2,982,743	3,011,667	28,924	0.97%	47.31%
Federal Aid	10,000	3,500	(6,500)	(65.00)%	0.05%
Reserves/Interfund Transfers	283,290	85,061	(198,229)	(69.97)%	1.34%
Appropriated Fund Balance	390,000	734,000	344,000	88.21%	11.53%
Total Projected Revenues	6,155,494	6,365,525	210,031	3.41%	100.00%