	A	B	C	D	E	F	G
1		**WYOMING CENTRAL SCHOOL**					
2		**BUDGET WORKSHEET (B.O.E. ADOPTED 04.22.25)**					
3							
4	**BUDGET**			**2024-2025**	**2025-2026**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**		**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
6							
7		**PROPERTY TAX CAP**		2,257,963	2,302,973		
8							
9		**REVENUE**					
10	A1001	REAL PROPERTY TAXES		2,257,562	2,302,713	45,151	2.00%
11	A1081	PAYMENTS IN LIEU OF TAXES		113,000	115,000	2,000	1.77%
12	A1090	INTEREST & PENALTIES		2,400	2,400	0	0.00%
13	A1310/2230	TUITION		0	0	0	N/A
14	A2389	MISCELLANEOUS		5,000	5,000	0	0.00%
15	A2401	INTEREST EARNINGS		20,000	20,000	0	0.00%
16	A2413	RENTAL/SALE DIST PROPERTY		12,000	12,000	0	0.00%
17	A2701	REFUND PRIOR YEAR BOCES		40,000	40,000	0	0.00%
18	A2410-A2690	SALE/USE OF DISTRICT PROP		10,000	10,000	0	0.00%
19	A2705	GIFTS AND DONATIONS		0	0	0	N/A
20	A2770	UNCLASSIFIED REVENUE		29,499	24,184	(5,315)	-18.02%
22	A3070	RAILROAD INFRASTRUCTURE		0	0	0	N/A
23	A3101	STATE AID - FOUNDATION		1,818,283	1,854,648	36,365	2.00%
24	A3101.10	STATE AID - HIGH COST EXCESS COST		3,613	0	(3,613)	-100.00%
25	A3101.10	STATE AID - PRIVATE EXCESS COST		0	0	0	N/A
26	A3101	STATE AID - TRANSPORTATION		400,000	400,000	0	0.00%
27	A3101	STATE AID - BUILDING		413,664	380,542	(33,122)	-8.01%
28	A3103	STATE AID - BOCES		331,233	360,000	28,767	8.68%
30	A3262	STATE AID - HARDWARE & TECHNOLOGY		1,991	2,231	240	12.05%
31	A3262	STATE AID - SOFTWARE		1,917	2,037	120	6.26%
32	A3263	STATE AID - LIBRARY		800	850	50	6.25%
33	A3260	STATE AID - TEXTBOOK		11,242	11,359	117	1.04%
34	A3289	STATE AID - OTHER		0	0	0	N/A
35	A4285	FED FISCAL STABILIZATION		0	0	0	N/A
36	A4601	MEDICAID		10,000	3,500	(6,500)	-65.00%
37	A815	UNEMPLOYMENT RESERVE		6,000	0	(6,000)	-100.00%
38	A825	PENSION RESERVE		65,000	0	(65,000)	-100.00%
39	A828	RESERVE FOR TRS CONTRIBUTIONS		60,000	0	(60,000)	-100.00%
40	A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE		102,290	52,061	(50,229)	-49.10%
41	A878.3	2020 VEHICLE, MACH. & EQUIP CAP. RESERVE		50,000	33,000	(17,000)	-34.00%
42	A884	RESERVE FOR DEBT		0	0	0	N/A
43	A5050	DEBT SERVICE		0	0	0	N/A
44				---	---	---	---
45		TOTAL REVENUE		5,765,494	5,631,525	(133,969)	-2.32%
46							
47		APPROPRIATED FUND BALANCE		390,000	734,000	344,000	88.21%
48				---	---	---	---
49		TOTAL GENERAL FUND REVENUE		6,155,494	6,365,525	210,031	3.41%
50							
51							
52		**EXPENDITURES**					
53	A1999 9999	TOTAL GENERAL SUPPORT		1,363,659	1,424,060	60,401	4.43%
54							
55	A2999 9999	TOTAL INSTRUCTIONAL		2,646,503	2,806,401	159,898	6.04%
56							
57	A5999 9999	TOTAL TRANSPORTATION		720,141	700,899	(19,242)	-2.67%
58							
59	A8999 9999	TOTAL COMMUNITY SERVICES		700	700	0	0.00%
60							
61	A9959 9999	TOTAL UNDISTRIBUTED		1,424,491	1,433,465	8,974	0.63%
62							
63	A9999 9999	TOTAL EXPENDITURES		6,155,494	6,365,525	210,031	3.41%
64							

	A	B	C	D	E	F	G
1		**WYOMING CENTRAL SCHOOL**					
2		**BUDGET WORKSHEET (B.O.E. ADOPTED 04.22.25)**					
3							
4	**BUDGET**			**2024-2025**	**2025-2026**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**		**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
65							
66		**EXPENDITURES**					
67							
68		**GENERAL SUPPORT**					
69		*BOARD OF EDUCATION*					
70	A1010 400	CONTRACTUAL EXPENSE		2,250	2,250	0	0.00%
71	A1010 450	SUPPLIES AND MATERIALS		1,600	1,600	0	0.00%
72	A1010 490	BOCES SERVICES		6,730	7,528	798	11.86%
73	A1010 999	TOTAL BOARD OF EDUCATION		10,580	11,378	798	7.54%
74							
75		*DISTRICT CLERK*					
76	A1040 160	DISTRICT CLERK SALARY		8,893	9,031	138	1.55%
77	A1040 400	CONTRACTUAL EXPENSE		475	475	0	0.00%
78	A1040 450	SUPPLIES AND MATERIALS		210	210	0	0.00%
79	A1040 999	TOTAL DISTRICT CLERK		9,578	9,716	138	1.44%
80							
81		*DISTRICT MEETING*					
82	A1060 160	ELECTION OFFICIALS		0	410	410	N/A
83	A1060 400	CONTRACTUAL EXPENSE		1,500	2,100	600	40.00%
84	A1060 450	SUPPLIES & MATERIALS		0	125	125	N/A
85		TOTAL DISTRICT MEETING		1,500	2,635	1,135	75.67%
86							
87		TOTAL BOARD OF EDUCATION		21,658	23,729	2,071	9.56%
88							
89		**CENTRAL ADMINISTRATION**					
90		*CHIEF SCHOOL ADMINISTRATOR*					
91	A1240 150	INSTRUCTIONAL SALARIES		132,014	148,562	16,548	12.53%
92	A1240 160	CLERICAL SALARIES		57,112	58,531	1,419	2.48%
93	A1240 161	SUBSTITUTES		0	0	0	N/A
94	A1240 200	EQUIPMENT		550	550	0	0.00%
95	A1240 400	CONTRACTUAL EXPENSE		12,000	12,000	0	0.00%
96	A1240 450	SUPPLIES AND MATERIALS		1,600	1,600	0	0.00%
97	A1240 999	TOTAL CENTRAL ADMIN		203,276	221,243	17,966	8.84%
98							
99		**FINANCE**					
100		*BUSINESS ADMINISTRATION*					
101	A1310 160	NONINSTRUCTIONAL SALARY		151,712	155,507	3,795	2.50%
102	A1310 200	EQUIPMENT		0	3,000	3,000	N/A
103	A1310 400	CONTRACTUAL EXPENSE		20,000	15,000	(5,000)	-25.00%
105	A1310 450	SUPPLIES AND MATERIALS		1,725	1,725	0	0.00%
106	A1310 490	BOCES SERVICES		28,494	28,745	251	0.88%
107	A1310 999	TOTAL BUSINESS ADMIN		201,930	203,977	2,046	1.01%
108							
109		*AUDITING*					
110	A1320 400	CONTRACTUAL EXPENSE		15,000	15,500	500	3.33%
111	A1320 999	TOTAL AUDITING		15,000	15,500	500	3.33%
112							
113		*TAX COLLECTOR*					
114	A1330 160	TAX COLLECTOR SALARY		0	0	0	N/A
115	A1330 400	CONTRACTUAL EXPENSE		2,700	2,900	200	7.41%
116	A1330 450	MATERIALS AND SUPPLIES		450	250	(200)	-44.44%
117	A1330 999	TOTAL TAX COLLECTOR		3,150	3,150	0	0.00%
118							
119		*PURCHASING*					
120	A 1345 490	BOCES SERVICES		6,193	6,398	205	3.31%
121		TOTAL PURCHASING		6,193	6,398	205	3.31%
122							
123		TOTAL FINANCE		226,273	229,025	2,751	1.22%
124							

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1		**WYOMING CENTRAL SCHOOL**					
2		**BUDGET WORKSHEET (B.O.E. ADOPTED 04.22.25)**					
3							
4	**BUDGET**			**2024-2025**	**2025-2026**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**		**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
125							
126		**STAFF**					
127		*LEGAL*					
128	A1420 400	CONTRACTUAL EXPENSE		15,000	15,000	0	0.00%
129	A1420 490	BOCES SERVICES		39,752	37,352	(2,400)	-6.04%
130	A1420 999	TOTAL LEGAL		54,752	52,352	(2,400)	-4.38%
131						0	
132		*PERSONNEL*				0	
133	A1430.490	BOCES SERVICES		454	454	0	0.00%
134	A1430.999	TOTAL PERSONNEL		454	454	0	0.00%
135							
136		*PUBLIC INFORMATION*					
137	A1480 400	NEWSLETTER/POSTAGE		2,100	2,100	0	0.00%
138	A1480 450	SUPPLIES AND MATERIALS		200	200	0	0.00%
139	A1480 490	BOCES SERVICES		0	0	0	N/A
140	A1480 999	TOTAL PUBLIC INFORMATION		2,300	2,300	0	0.00%
141							
142		TOTAL STAFF		57,506	55,106	(2,400)	-4.17%
143							
144		**CENTRAL SERVICES**					
145		*OPERATION OF PLANT*					
146	A1620 160	NONINSTRUCTIONAL SALARIES		123,434	135,361	11,927	9.66%
147	A1620 161	OVERTIME/SUBSTITUTES/SUMMER		29,000	12,440	(16,560)	-57.10%
148	A1620 200	EQUIPMENT		12,000	45,000	33,000	275.00%
149	A1620 400	CONTRACTUAL EXPENSE		12,000	2,000	(10,000)	-83.33%
150	A1620 419	ELECTRIC		46,000	46,000	0	0.00%
151	A1620 420	HEATING FUEL		39,500	39,500	0	0.00%
152	A1620 421	TELEPHONE		9,500	9,500	0	0.00%
153	A1620 450	SUPPLIES AND MATERIALS		20,000	20,000	0	0.00%
154	A1620 490	BOCES		0	0	0	N/A
155	A1620 999	TOTAL OPERATION OF PLANT		291,434	309,801	18,367	6.30%
156							
157		*MAINTENANCE*					
158	A1621 160	NONINSTRUCTIONAL SALARIES		56,187	57,959	1,772	3.15%
159	A1621 200	EQUIPMENT		25,000	20,000	(5,000)	-20.00%
160	A1621 400	CONTRACTUAL EXPENSE		35,000	45,000	10,000	28.57%
161	A1621 450	SUPPLIES AND MATERIALS		15,000	20,000	5,000	33.33%
162	A1621 490	BOCES		0	0	0	N/A
163	A1621 999	TOTAL MAINTENANCE		131,187	142,959	11,772	8.97%
164							
165		*SECURITY OF PLANT*					
166	A1622 400	CONTRACTUAL		44,640	46,080	1,440	3.23%
167	A1622 450	SUPPLIES AND MATERIALS		500	500	0	0.00%
168		TOTAL SECURITY OF PLANT		45,140	46,580	1,440	3.19%
169							
170		*CENTRAL DATA PROCESSING*					
171	A1680.490	BOCES SERVICES		284,928	286,617	1,689	0.59%
172	A1680.999	TOTAL CENTRAL PROCESSING		284,928	286,617	1,689	0.59%
173							
174		TOTAL CENTRAL SERVICES		752,688	785,957	33,268	4.42%
175							
176		**SPECIAL ITEMS**					
177	A1910 400	INSURANCE		30,000	36,200	6,200	20.67%
178	A1920 400	SCHOOL BOARD ASSOC DUES		0	0	0	N/A
179	A1964 400	REFUND ON PROPERTY TAXES		2,000	2,000	0	0.00%
180	A1981 490	BOCES ADMIN SERVICES		69,258	69,800	542	0.78%
181	A1989 400	UNCLASSIFIED		1,000	1,000	0	0.00%
182	A1999 999	TOTAL SPECIAL ITEMS		102,258	109,000	6,742	6.59%
183							
184		**TOTAL GENERAL SUPPORT**		1,363,659	1,424,060	60,401	4.43%
185							

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1		**WYOMING CENTRAL SCHOOL**					
2		**BUDGET WORKSHEET (B.O.E. ADOPTED 04.22.25)**					
3							
4	**BUDGET**			**2024-2025**	**2025-2026**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**		**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
186							
187		**INSTRUCTIONAL**					
188							
189		**ADMINISTRATION/IMPROVEMENT**					
190		*CURRICULUM DEVELOPMENT*					
191	A2010 490	BOCES SERVICES		47,161	48,585	1,424	3.02%
192		TOTAL CURRICULUM DEV		47,161	48,585	1,424	3.02%
193							
194		*SUPERVISION*					
195	A2020 150	INSTRUCTIONAL SALARIES		0	41,405	41,405	N/A
196	A2020 200	EQUIPMENT		1,000	1,000	0	0.00%
197	A2020 400	CONTRACTUAL EXPENSE		500	500	0	0.00%
198	A2020 450	SUPPLIES AND MATERIALS		500	500	0	0.00%
199	A2020 999	TOTAL SUPERVISION		2,000	43,405	41,405	2070.25%
200							
201		*RESEARCH, PLANNING & EVAL*					
202	A2060 490	RESEARCH/PLANNING		4,390	4,072	(318)	-7.24%
203		TOTAL RESEARCH, PLANNING & EVAL		4,390	4,072	(318)	-7.24%
204							
205		*INSERVICE TRAINING*					
206	A2070 400 01	CONFERENCES K-2		1,500	1,500	0	0.00%
207	A2070 400 02	CONFERENCES 3-5		1,500	1,500	0	0.00%
208	A2070 400 03	CONFERENCES 6-8		1,500	1,500	0	0.00%
209	A2070 999	TOTAL INSERVICE TRAINING		4,500	4,500	0	0.00%
210							
211	A2099 999	TOTAL ADMIN/IMPROVEMENT		58,051	100,562	42,511	73.23%
212							
213		**TEACHING**					
214		*TEACHING REGULAR SCHOOL*					
215	A2110 100	TEACHER SALARIES, PRE-K		25,878	43,162	17,284	66.79%
216	A2110 120	TEACHER SALARIES K-3		334,949	340,467	5,517	1.65%
217	A2110 120	TEACHER SALARIES 4-6		216,494	256,721	40,227	18.58%
218	A2110 130	TEACHER SALARIES 7-8		228,525	208,894	(19,631)	-8.59%
219	A2110 140	SUBSTITUTE SALARIES		32,500	32,500	0	0.00%
220	A2110 160	NON-INSTRUCTIONAL SALARIES		10,974	11,354	380	3.46%
221	A2110 161	SUBSTITUTE SALARIES		3,500	3,500	0	0.00%
222	A2110 200 00	EQUIPMENT-GENERAL		4,900	4,900	0	0.00%
223	A2110 200 01	EQUIPMENT K-2		0	0	0	N/A
224	A2110 200 02	EQUIPMENT 3-5		0	0	0	N/A
225	A2110 200 03	EQUIPMENT 6-8		0	0	0	N/A
226	A2110 400	CONTRACTUAL		3,800	8,300	4,500	118.42%
227	A2110 450 00	SUPPLIES & MATERIALS-GEN		7,700	5,700	(2,000)	-25.97%
228	A2110 450 01	SUPPLIES K-2		3,000	3,000	0	0.00%
229	A2110 450 02	SUPPLIES 3-5		3,000	3,000	0	0.00%
230	A2110 450 03	SUPPLIES 6-8		3,000	3,000	0	0.00%
231	A2110 450 04	SUPPLIES - FACS		2,200	2,200	0	0.00%
232	A2110 450 05	SUPPLIES - MUSIC		2,200	2,200	0	0.00%
233	A2110 450 06	SUPPLIES - ART		2,200	2,200	0	0.00%
234	A2110 450 07	SUPPLIES - PHYS ED		2,200	2,200	0	0.00%
235	A2110 450 08	SUPPLIES - PRE-K		1,000	1,000	0	0.00%
236	A2110 470	TUITION		200,000	200,000	0	0.00%
237	A2110 480 00	TEXTBOOKS- GENERAL		11,242	11,359	117	1.04%
238	A2110 480 01	TEXTBOOKS K-2		0	0	0	N/A
239	A2110 480 02	TEXTBOOKS 3-5		0	0	0	N/A
240	A2110 480 03	TEXTBOOKS 6-8		0	0	0	N/A
241	A2110 490	BOCES SERVICES		148,821	181,211	32,391	21.76%
242	A2110 999	TOTAL REGULAR SCHOOL		1,248,084	1,326,868	78,785	6.31%
243							

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1		**WYOMING CENTRAL SCHOOL**					
2		**BUDGET WORKSHEET (B.O.E. ADOPTED 04.22.25)**					
3							
4	**BUDGET**			**2024-2025**	**2025-2026**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**		**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
244							
245		*STUDENTS WITH DISABILITIES*					
246	A2250 150	INSTRUCTIONAL SALARIES		178,726	311,552	132,826	74.32%
247	A2250 160	NON-INSTRUCTIONAL SALARIES		24,385	26,340	1,955	8.02%
248	A2250 161	SUBSTITUTE SALARIES		1,500	1,500	0	0.00%
249	A2250 200	EQUIPMENT		2,000	2,000	0	0.00%
250	A2250 400	CONTRACTUAL		10,000	24,500	14,500	145.00%
251	A2250 450	SUPPLIES & MATERIALS		4,500	2,000	(2,500)	-55.56%
252	A2250 470	TUITION		357,000	357,000	0	0.00%
253	A2250 480	TEXTBOOKS		0	0	0	N/A
254	A2250 490	BOCES SERVICES		227,284	231,395	4,111	1.81%
255	A2250 999	TOTAL STUDENTS W/ DISAB		805,394	956,287	150,893	18.74%
256							
257		*TEACHING SPECIAL SCHOOLS*					
258	A2330.490	BOCES SERVICES		2,900	2,980	80	2.76%
259		TOTAL SPECIAL SCHOOLS		2,900	2,980	80	2.76%
260							
261		*OCCUPATIONAL EDUCATION*					
262	A2280.490	BOCES SERVICES		112,320	94,816	(17,504)	-15.58%
263	A2280.999	TOTAL OCC ED		112,320	94,816	(17,504)	-15.58%
264							
265		TOTAL TEACHING		2,168,698	2,380,951	212,253	9.79%
266							
267		**INSTRUCTIONAL MEDIA**					
268		*SCHOOL LIBRARY & AV*					
269	A2610 150	LIBRARIAN SALARY		0	0	0	N/A
270	A2610 200	EQUIPMENT		2,000	2,000	0	0.00%
271	A2610 400	CONTRACTUAL		750	750	0	0.00%
272	A2610 450	SUPPLIES & MATERIALS		1,500	**1,500**	0	0.00%
273	A2610 460	LIBRARY BOOKS		800	850	50	6.25%
274	A2610 490	BOCES SERVICES		20,298	14,475	(5,823)	-28.69%
275	A2610 999	TOTAL SCHOOL LIBRARY		25,348	19,575	(5,773)	-22.77%
276							
277		*COMPUTER ASSISTED INSTRUCTION*					
278	A2630 150	INSTRUCTIONAL SALARIES		0	0	0	N/A
279	A2630 160	NON-INSTRUCTIONAL SALARIES		58,300	59,774	1,474	2.53%
280	A2630 220	COMPUTER EQUIPMENT		1,991	2,231	240	12.05%
281	A2630.400	CONTRACTUAL EXPENSE		1,200	1,200	0	0.00%
282	A2630 450	SUPPLIES & MATERIALS		1,750	**1,750**	0	0.00%
283	A2630 460	COMPUTER SOFTWARE		1,917	2,037	120	6.26%
284	A2630 490	BOCES SERVICES		0	0	0	N/A
285	A2630 999	TOTAL COMPUTER ASSISTED INSTRUCTION		65,158	66,992	1,834	2.81%
286							
287		TOTAL INSTRUCTIONAL MEDIA		90,506	86,567	(3,939)	-4.35%
288							
289		**PUPIL PERSONNEL SERVICES**					
290		*GUIDANCE*					
291	A2810 150	INSTRUCTIONAL SALARIES		83,938	0	(83,938)	-100.00%
292	A2810 160	NON-INSTRUCTIONAL SALARIES		26,699	21,996	(4,703)	-17.61%
293	A2810 200	EQUIPMENT		1,000	1,000	0	0.00%
294	A2810 400	CONTRACTUAL		3,000	3,000	0	0.00%
295	A2810 450	SUPPLIES & MATERIALS		1,750	**1,750**	0	0.00%
296	A2810 490	BOCES SERVICES		0	0	0	N/A
297	A2810 999	TOTAL GUIDANCE		116,386	27,746	(88,640)	-76.16%
298							
299		*HEALTH SERVICES*					
300	A2815 160	NURSE'S SALARY		49,521	51,502	1,981	4.00%
301	A2815 161	SUB/TRAINING SALARY		1,500	1,500	0	0.00%
302	A2815 200	EQUIPMENT		1,000	1,000	0	0.00%
303	A2815 400	CONTRACTUAL		3,000	3,000	0	0.00%
304	A2815 450	SUPPLIES & MATERIALS		2,250	2,250	0	0.00%
305	A2815 999	TOTAL HEALTH SERVICES		57,271	59,252	1,981	3.46%
306							

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1		**WYOMING CENTRAL SCHOOL**					
2		**BUDGET WORKSHEET (B.O.E. ADOPTED 04.22.25)**					
3							
4	**BUDGET**			**2024-2025**	**2025-2026**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**		**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
307							
308		*PSYCHOLOGICAL SERVICES*					
309	A2820 150	PSYCHOLOGICAL SALARY		83,333	86,249	2,916	3.50%
310	A2820 400	CONTRACTUAL		3,000	3,000	0	0.00%
311	A2820 450	SUPPLIES & MATERIALS		500	500	0	0.00%
312	A2820 490	BOCES SERVICES		0	0	0	N/A
313	A2820 999	TOTAL PSYCHOLOGICAL SERVICES		86,833	89,749	2,916	3.36%
314							
315		*SOCIAL WORK SERVICES - REG SCHOOL*					
316	A2825 490	BOCES SERVICES		0	0	0	N/A
317	A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL		0	0	0	N/A
318							
319		*CO-CURRICULAR*					
320	A2850 150	INSTRUCTIONAL ADVISOR SALARIES		39,834	34,174	(5,660)	-14.21%
321	A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES		1,000	1,500	500	50.00%
322	A2850 400	CONTRACTUAL		1,000	1,500	500	50.00%
323	A2850 450	SUPPLIES & MATERIALS		250	500	250	100.00%
324	A2850 999	TOTAL CO-CURRICULAR		42,084	37,674	(4,410)	-10.48%
325							
326		*INTERSCHOLASTIC ATHLETICS*					
327	A2855 150	COACHING SALARIES		19,875	16,400	(3,475)	-17.48%
328	A2855 160	COACHING SALARIES		0	0	0	N/A
329	A2855 200	EQUIPMENT		1,500	1,500	0	0.00%
330	A2855 400	CONTRACTUAL		3,300	4,000	700	21.21%
331	A2855 450	SUPPLIES & MATERIALS		2,000	2,000	0	0.00%
332	A2855 999	TOTAL INTERSCHOLASTIC ATHLETICS		26,675	23,900	(2,775)	-10.40%
333							
334		TOTAL PUPIL PERSONNEL		329,248	238,321	(90,927)	-27.62%
335							
336		**TOTAL INSTRUCTIONAL**		2,646,503	2,806,401	159,898	6.04%
337							
338							
339		**PUPIL TRANSPORTATION**					
340		*DISTRICT OWNED*					
341	A5510 160	NON-INSTRUCTIONAL SALARIES		293,958	261,341	(32,616)	-11.10%
342	A5510 161	FIELD TRIPS/EXTRA RUNS		15,000	15,000	0	0.00%
343	A5510 162	SUBSTITUTES		15,000	15,000	0	0.00%
344	A5510 200	EQUIPMENT		4,000	4,000	0	0.00%
345	A5510 210	EQUIPMENT - BUS		162,593	169,038	6,445	3.96%
346	A5510 400	CONTRACTUAL		17,250	17,250	0	0.00%
347	A5510 418	INSURANCE		17,500	23,300	5,800	33.14%
348	A5510 450	SUPPLIES & MATERIALS		6,250	6,250	0	0.00%
349	A5510 451	GASOLINE/DIESEL FUEL		65,000	62,500	(2,500)	-3.85%
350	A5510 452	SUPPLIES - TIRES		10,000	10,000	0	0.00%
351	A5510 453	SUPPLIES - PARTS		17,500	20,000	2,500	14.29%
352	A5510 490	BOCES SERVICES		4,670	5,800	1,130	24.20%
353	A5510 999	TOTAL DISTRICT OWNED		628,721	609,479	(19,241)	-3.06%
354							
355		*BUS GARAGE*					
356	A5530 200	EQUIPMENT		11,000	11,000	0	0.00%
357	A5530 400	CONTRACTUAL		10,000	10,000	0	0.00%
358	A5530 419	ELECTRIC		8,000	8,000	0	0.00%
359	A5530 420	HEATING FUEL		6,420	5,420	(1,000)	-15.58%
360	A5530 421	TELEPHONE		5,000	4,000	(1,000)	-20.00%
361	A5530 450	SUPPLIES & MATERIALS		1,000	3,000	2,000	200.00%
362	A5530 999	TOTAL BUS GARAGE		41,420	41,420	0	0.00%
363							
364		*CONTRACT TRANSPORTATION*					
365	A5540 400	CONTRACTUAL		50,000	50,000	0	0.00%
366		TOTAL CONTRACT TRANSPORTATION		50,000	50,000	0	0.00%
367						0	
368		**TOTAL TRANSPORTATION**		720,141	700,899	(19,242)	-2.67%
369							

	A	B	C	D	E	F	G
1		**WYOMING CENTRAL SCHOOL**					
2		**BUDGET WORKSHEET (B.O.E. ADOPTED 04.22.25)**					
3							
4	**BUDGET**			**2024-2025**	**2025-2026**		
5	**CODE**	**WYOMING CENTRAL SCHOOL**		**BUDGET**	**PROPOSED**	**CHANGE**	**% CHANGE**
370							
371		**COMMUNITY SERVICES**					
372		*YOUTH PROGRAM*					
373	A7310 160	NON INSTRUCTIONAL SALARIES		0	0	0	N/A
374	A7310 400	YOUTH PROGRAM		700	700	0	0.00%
375		TOTAL YOUTH PROGRAM		700	700	0	0.00%
376							
377	A8070 160	CENSUS SALARIES		0	0	0	N/A
378	A8070 400	CONTRACTUAL		0	0	0	N/A
379	A8070 450	SUPPLIES & MATERIALS		0	0	0	N/A
380		TOTAL OTHER COMMUNITY SERVICES		0	0	0	N/A
381							
382	A8070 999	**TOTAL COMMUNITY SERVICES**		700	700	0	0.00%
383							
384		**UNDISTRIBUTED**					
385		*EMPLOYEE BENEFITS*					
386	A9010 800	EMPLOYEE'S RETIREMENT		141,006	148,425	7,419	5.26%
387	A9020 800	TEACHER'S RETIREMENT		159,047	163,775	4,728	2.97%
388	A9030 800	SOCIAL SECURITY		206,236	215,102	8,866	4.30%
389	A9040 800	WORKERS' COMPENSATION		36,000	36,000	0	0.00%
390	A9050 800	UNEMPLOYMENT INSURANCE		6,000	6,000	0	0.00%
391	A9060 800	HEALTH INSURANCE		540,944	571,534	30,591	5.66%
392	A9060 810	HEALTH INSURANCE - RETIREES		53,865	36,060	(17,805)	-33.05%
393	A9089 150	OTHER BENEFITS TAXABLE		0	0	0	N/A
394	A9089 160	OTHER BENEFITS TAXABLE		0	0	0	N/A
395	A9089 800	OTHER BENEFITS NONTAXABLE		50,925	18,500	(32,425)	-63.67%
396	A9089 801	OTHER BENEFITS NONTAXABLE		0	0	0	N/A
397	A9099 999	TOTAL EMPLOYEE BENEFITS		1,194,023	1,195,396	1,373	0.11%
398							
399		*DEBT SERVICE*					
400	A9711.600	SERIAL BONDS-CONSTR		60,000	60,000	0	0.00%
401	A9711.700	SERIAL BONDS-INTEREST		52,969	50,569	(2,400)	-4.53%
402	A9731.700	BAN-INTEREST		0	0	0	N/A
403	A9732 600	PRINCIPAL - BUS BOND		0	0	0	N/A
404	A9732 700	INTEREST - BUS BOND		0	0	0	N/A
405	A9770 700	INTEREST - RAN		0	0	0	N/A
406	A9799 999	TOTAL DEBT SERVICE		112,969	110,569	(2,400)	-2.12%
407							
408		*INTERFUND TRANSFERS*					
409	A9901 900	TRANSFER TO CAPITAL PROJECTS		100,000	100,000	0	0.00%
410	A9901 930	TRANSFER TO SCHOOL LUNCH		10,000	20,000	10,000	100.00%
411	A9901 940	TRANSFER TO SPECIAL AID		7,500	7,500	0	0.00%
412	A9901 999	TOTAL TRANSFERS		117,500	127,500	10,000	8.51%
413							
414		**TOTAL UNDISTRIBUTED**		1,424,491	1,433,465	8,974	0.63%
415							
416		**TOTAL EXPENDITURES**		6,155,494	6,365,525	210,031	3.41%