

Formatted Account	Description	24-25 Budget	25-26 Budget Final	Three Part Code (A,P,C)	Admin	Program	Capital
A 1010.400-00-0000	BoE Contractual	\$ 9,044.00	\$ 9,044.00	Admin	\$ 9,044		
A 1010.401-00-0000	BoE Travel & Conference	\$ 3,580.00	\$ 3,672.00	Admin	\$ 3,672		
A 1010.450-00-0000	BoE Materials & Supplies	\$ 121.99	\$ 107.64	Admin	\$ 108		
A 1040.160-00-0000	District Clerk Salary	\$ 119,929.00	\$ 121,581.75	Admin	\$ 121,582		
A 1040.165-00-0000	District Clerk Extra Duty	\$ -	\$ -	Admin	\$ -		
A 1040.400-00-0000	District Clerk Contractual	\$ 196.00	\$ 201.88	Admin	\$ 202		
A 1040.401-00-0000	District Clerk Travel & Conference	\$ 420.00	\$ 468.00	Admin	\$ 468		
A 1040.450-00-0000	District Clerk Materials & Supplies	\$ 301.17	\$ 353.97	Admin	\$ 354		
A 1060.400-00-0000	District Meeting Contractual	\$ 4,176.50	\$ 4,301.80	Admin	\$ 4,302		
A 1060.450-00-0000	District Meeting Materials & Supplies	\$ 724.91	\$ 639.63	Admin	\$ 640		
A 1240.150-00-0000	Superintendent Salary	\$ 249,696.00	\$ 259,689.92	Admin	\$ 259,690		
A 1240.160-00-0000	Central Admin Noninstr Salaries	\$ -	\$ -	Admin	\$ -		
A 1240.400-00-0000	Central Admin Contractual	\$ 10,000.00	\$ 12,000.00	Admin	\$ 12,000		
A 1240.401-00-0000	Central Admin Travel & Conference	\$ 540.00	\$ 1,540.00	Admin	\$ 1,540		
A 1240.450-00-0000	Central Admin Materials & Supplies	\$ 3,019.00	\$ 3,450.00	Admin	\$ 3,450		
A 1310.160-00-0000	Business Office Salaries	\$ 92,778.00	\$ 84,264.00	Admin	\$ 84,264		
A 1310.400-00-0000	Business Office Contractual	\$ 63,000.00	\$ 63,000.00	Admin	\$ 63,000		
A 1310.401-00-0000	Business Office Travel & Conference	\$ 2,000.00	\$ 1,800.00	Admin	\$ 1,800		
A 1310.450-00-0000	Business Office Materials & Supplies	\$ 1,514.39	\$ 1,362.95	Admin	\$ 1,363		
A 1310.470-00-0000	Business Office Miscellaneous	\$ 1,300.00	\$ 1,300.00	Admin	\$ 1,300		
A 1310.490-00-0000	Business Office BOCES Services	\$ 60,937.29	\$ 63,307.75	Admin	\$ 63,308		
A 1320.160-00-0000	Internal Auditing Salary	\$ 8,400.00	\$ 10,400.00	Admin	\$ 10,400		
A 1320.400-00-0000	Auditing Contractual	\$ 35,500.00	\$ 36,565.00	Admin	\$ 36,565		
A 1325.160-00-0000	Treasurer Salary	\$ 109,807.00	\$ 80,000.00	Admin	\$ 80,000		
A 1325.400-00-0000	Treasurer Contractual	\$ 29,000.00	\$ 29,000.00	Admin	\$ 29,000		
A 1325.401-00-0000	Treasurer Travel & Conference	\$ 750.00	\$ 675.00	Admin	\$ 675		
A 1325.450-00-0000	Treasurer Materials & Supplies	\$ 151.44	\$ 136.30	Admin	\$ 136		
A 1345.490-00-0000	Capital Purchasing BOCES Services	\$ 1,219.94	\$ 1,267.40	Admin	\$ 1,267		
A 1420.400-00-0000	Legal Contractual - Retainer	\$ 41,593.91	\$ 42,425.79	Admin	\$ 42,426		
A 1420.405-00-0000	Legal Contractual - Hourly	\$ 18,000.00	\$ 18,540.00	Admin	\$ 18,540		
A 1430.490-00-0000	Personnel BOCES Services	\$ 3,569.09	\$ 3,707.93	Admin	\$ 3,708		
A 1620.140-00-0000	Substitute Custodial Salaries	\$ -	\$ -	Capital			\$ -
A 1620.160-00-0000	Plant Operations Salaries	\$ 300,619.00	\$ 309,562.54	Capital			\$ 309,563
A 1620.165-00-0000	Plant Operations Overtime	\$ 9,200.00	\$ 9,579.00	Capital			\$ 9,579
A 1620.169-00-0000	Substitute Custodial Staff Non-Instructio	\$ 41,760.00	\$ 35,760.00	Capital			\$ 35,760
A 1620.200-00-0000	Plant Operations Equipment	\$ 30,065.00	\$ 27,328.50	Capital			\$ 27,329
A 1620.400-00-0000	Plant Operations Contractual	\$ 55,000.00	\$ 56,650.00	Capital			\$ 56,650
A 1620.401-00-0000	Plant Operations Travel & Conferences	\$ 500.00	\$ 450.00	Capital			\$ 450
A 1620.402-00-0000	Plant Operations Electricity	\$ 86,000.00	\$ 88,580.00	Capital			\$ 88,580
A 1620.403-00-0000	Plant Operations Telephone	\$ 4,350.00	\$ 4,480.50	Capital			\$ 4,481
A 1620.404-00-0000	Plant Operations Gasoline/Propane	\$ 15,000.00	\$ 15,450.00	Capital			\$ 15,450
A 1620.406-00-0000	Plant Operations Fuel Oil	\$ 78,000.00	\$ 83,000.00	Capital			\$ 83,000
A 1620.450-00-0000	Plant Operations Materials & Supplies	\$ 29,029.20	\$ 25,614.00	Capital			\$ 25,614
A 1620.452-00-0000	Housekeeping Materials and Supplies	\$ 24,050.00	\$ 24,550.00	Capital			\$ 24,550
A 1620.490-00-0000	Plant Operations BOCES Hlth & Safety	\$ 12,903.14	\$ 12,903.14	Capital			\$ 12,903
A 1621.160-00-0000	Plant Maintenance Salaries	\$ 138,370.00	\$ 140,752.54	Capital			\$ 140,753
A 1621.165-00-0000	Plant Maintenance Overtime	\$ 2,200.00	\$ 4,266.00	Capital			\$ 4,266
A 1621.200-00-0000	Plant Maintenance Equipment	\$ 23,000.00	\$ 20,700.00	Capital			\$ 20,700
A 1621.400-00-0000	Plant Maintenance Contractual	\$ 62,500.00	\$ 63,000.00	Capital			\$ 63,000
A 1621.405-00-0000	Electrical Repairs	\$ 1,900.00	\$ 2,060.00	Capital			\$ 2,060
A 1621.407-00-0000	Plumbing Repairs	\$ 1,000.00	\$ 1,030.00	Capital			\$ 1,030
A 1621.408-00-0000	HVAC Repairs	\$ 4,800.00	\$ 5,150.00	Capital			\$ 5,150
A 1621.409-00-0000	Maintenance & Service Agreements	\$ 25,700.00	\$ 26,471.00	Capital			\$ 26,471
A 1621.410-00-0000	Water Treatment & Repairs	\$ 14,400.00	\$ 15,141.00	Capital			\$ 15,141
A 1621.450-00-0000	Plant Maintenance Materials & Supplies	\$ 17,595.00	\$ 15,525.00	Capital			\$ 15,525
A 1670.400-00-0000	Copying and In-house Printing Contract	\$ 21,000.00	\$ 21,630.00	Capital			\$ 21,630
A 1670.413-00-0000	Postage	\$ 9,500.00	\$ 9,785.00	Capital			\$ 9,785
A 1670.450-00-0000	Print and Mailing Materials & Supplies	\$ 5,049.90	\$ 8,544.91	Capital			\$ 8,545
A 1670.470-00-0000	Outside Printing Contractors	\$ 1,000.00	\$ 1,854.00	Capital			\$ 1,854
A 1680.490-00-0000	Data Processing BOCES Services	\$ 32,321.12	\$ 33,578.41	Admin	\$ 33,578		

A 1910.400-00-0000	Unallocated Insurance	\$ 78,629.63	\$ 89,637.78	Admin	\$ 89,638		
A 1920.420-00-0000	School Associations Dues	\$ 800.00	\$ 824.00	Admin	\$ 824		
A 1981.490-00-0000	BOCES Administration Fee	\$ 128,580.05	\$ 133,581.81	Admin	\$ 133,582		
A 2010.150-00-0000	Instr Salaries - Curriculum Devt	\$ 3,193.62	\$ 3,193.62	Admin	\$ 3,194		
A 2010.150-03-0000	Instr Salaries - Curriculum Devt Summe	\$ 3,500.00	\$ 3,500.00	Admin	\$ 3,500		
A 2010.401-00-0000	Curriculum Devt Travel & Conf	\$ 3,500.00	\$ 3,150.00	Admin	\$ 3,150		
A 2010.450-00-0000	Curriculum Devt Materials & Supplies	\$ 252.40	\$ 227.16	Admin	\$ 227		
A 2010.490-00-0000	Curriculum Devt BOCES Services	\$ 9,575.91	\$ 9,948.41	Admin	\$ 9,948		
A 2020.150-00-0000	Inst.Salary-Administrators-Academic & C	\$ 324,798.00	\$ 336,485.18	Admin	\$ 336,485		
A 2020.160-00-0000	Noninstructional Salary, Academic Admi	\$ 75,324.00	\$ 78,057.00	Admin	\$ 78,057		
A 2020.401-00-0000	Administrators-Academic & Operations/	\$ 6,500.00	\$ 7,000.00	Admin	\$ 7,000		
A 2070.150-00-0000	Instr Salary Inservice Training	\$ 1,100.00	\$ 1,133.00	Admin	\$ 1,133		
A 2070.400-00-0000	Inservice Training - Contractual Services	\$ 48,506.48	\$ 47,106.48	Admin	\$ 47,106		
A 2110.110-00-0000	Instr Salaries Elementary School	\$1,095,028.03	\$ 1,165,697.41	Progam		\$ 1,165,697	
A 2110.115-00-0000	Elementary Teachers Extra Duty	\$ 2,600.00	\$ 2,678.00	Progam		\$ 2,678	
A 2110.121-00-0000	Instr Salaries Tutors	\$ 1,700.00	\$ 1,751.00	Progam		\$ 1,751	
A 2110.130-00-0000	Instr Salaries Secondary School	\$1,628,855.75	\$ 1,702,769.75	Progam		\$ 1,702,770	
A 2110.130-00-0001	Instr Salaries Secondary School Retiren	\$ -	\$ -	Progam		\$ -	
A 2110.131-00-0000	Instr Salaries Detention	\$ 1,600.00	\$ 1,648.00	Progam		\$ 1,648	
A 2110.135-00-0000	Secondary School Teachers Extra Duty	\$ 15,000.00	\$ 15,450.00	Progam		\$ 15,450	
A 2110.140-00-0000	Instr Salaries Substitutes	\$ 128,000.00	\$ 131,840.00	Progam		\$ 131,840	
A 2110.150-00-0085	Home Instruction - Regular School	\$ 4,500.00	\$ 4,635.00	Progam		\$ 4,635	
A 2110.152-00-0000	Instr SalariesTeacher Assistants	\$ -	\$ -	Progam		\$ -	
A 2110.155-00-0000	Teacher Assistants Extra Duty	\$ 1,000.00	\$ 1,030.00	Progam		\$ 1,030	
A 2110.160-00-0000	Non-Instr Aide Salaries	\$ 139,922.00	\$ 146,724.00	Progam		\$ 146,724	
A 2110.160-03-0000	Non-Instr Summer Salaries	\$ 1,500.00	\$ 1,545.00	Progam		\$ 1,545	
A 2110.165-00-0000	Noninstr Aides Extra Duty	\$ 3,000.00	\$ 3,090.00	Progam		\$ 3,090	
A 2110.200-00-0016	Technology Program Equipment	\$ 500.00	\$ 450.00	Progam		\$ 450	
A 2110.200-00-0019	Physical Education Equipment	\$ 1,395.00	\$ 1,495.00	Progam		\$ 1,495	
A 2110.200-04-0020	Secondary School Science Equipment	\$ 2,185.00	\$ 1,966.50	Progam		\$ 1,967	
A 2110.400-00-0000	Regular School Teaching Contractual	\$ 940.00	\$ 968.20	Progam		\$ 968	
A 2110.400-01-0000	Elementary School Contractual	\$ -	\$ -	Progam		\$ -	
A 2110.400-04-0000	Secondary School Graduation Contractu	\$ -	\$ -	Progam		\$ -	
A 2110.400-04-0013	Secondary School ELAS Contractual	\$ 70.00	\$ 70.00	Progam		\$ 70	
A 2110.400-04-0018	Music Contractual Services	\$ 2,946.00	\$ 4,956.00	Progam		\$ 4,956	
A 2110.400-04-0020	Secondary School Science Contractual	\$ 450.00	\$ 450.00	Progam		\$ 450	
A 2110.400-04-0088	Drivers' Ed Contractual Services	\$ 800.00	\$ 1,000.00	Progam		\$ 1,000	
A 2110.401-01-0000	Travel & Conference Standardized Test	\$ 200.00	\$ 500.00	Progam		\$ 500	
A 2110.405-00-0000	RTI Contractual Services	\$ 7,000.00	\$ 10,000.00	Progam		\$ 10,000	
A 2110.419-00-0000	Field Trip Fees	\$ 17,000.00	\$ 17,000.00	Progam		\$ 17,000	
A 2110.450-00-0004	Central Supply M&S	\$ 3,105.50	\$ 3,622.50	Progam		\$ 3,623	
A 2110.450-00-0011	Art Program M&S	\$ 4,467.50	\$ 4,020.75	Progam		\$ 4,021	
A 2110.450-00-0014	Foreign Language Program M&S	\$ 828.83	\$ 745.95	Progam		\$ 746	
A 2110.450-00-0015	Home and Careers M&S	\$ 1,491.56	\$ 1,342.40	Progam		\$ 1,342	
A 2110.450-00-0016	Technology Program M&S	\$ 6,262.37	\$ 5,636.13	Progam		\$ 5,636	
A 2110.450-00-0018	Music Program M&S	\$ 12,789.70	\$ 11,833.43	Progam		\$ 11,833	
A 2110.450-00-0019	Physical Education Program M&S	\$ 3,084.40	\$ 2,898.00	Progam		\$ 2,898	
A 2110.450-00-0023	Reading Program M&S	\$ 836.00	\$ 1,216.80	Progam		\$ 1,217	
A 2110.450-00-0024	Audio Visual Program M&S	\$ -	\$ -	Progam		\$ -	
A 2110.450-01-0000	Elementary School M&S	\$ 15,048.74	\$ 22,543.87	Progam		\$ 22,544	
A 2110.450-04-0000	Secondary School Graduation M&S	\$ 2,429.60	\$ 2,385.00	Progam		\$ 2,385	
A 2110.450-04-0013	Secondary School ELAS M&S	\$ 2,123.03	\$ 1,910.73	Progam		\$ 1,911	
A 2110.450-04-0017	Secondary School Math M&S	\$ 9,136.60	\$ 8,222.94	Progam		\$ 8,223	
A 2110.450-04-0020	Secondary School Science M&S	\$ 12,624.75	\$ 11,362.28	Progam		\$ 11,362	
A 2110.450-04-0021	Secondary School Health M&S	\$ 586.50	\$ 517.50	Progam		\$ 518	
A 2110.450-04-0022	H.S. Social Studies M&S	\$ 3,107.39	\$ 96.65	Progam		\$ 97	
A 2110.450-04-0088	Drivers' Ed M&S	\$ 1,073.00	\$ 1,035.00	Progam		\$ 1,035	
A 2110.480-00-0013	English Program Textbooks	\$ -	\$ -	Progam		\$ -	
A 2110.480-00-0017	Math Program Textbooks	\$ -	\$ -	Progam		\$ -	
A 2110.480-00-0020	Secondary School Science Textbooks	\$ -	\$ -	Progam		\$ -	
A 2110.480-00-0022	Social Studies Progr Textbooks	\$ 2,800.00	\$ -	Progam		\$ -	
A 2110.480-01-0000	Elementary School Textbooks	\$ 100.00	\$ -	Progam		\$ -	

A 2110.480-04-0013	Secondary School ELAS Textbooks	\$ -	\$ -	Progam		\$ -	
A 2110.490-00-0000	BOCES Building Services	\$ 16,926.78	\$ 17,585.23	Progam		\$ 17,585	
A 2250.150-00-0000	Instr Salaries Special Ed	\$ 770,781.45	\$ 797,123.34	Progam		\$ 797,123	
A 2250.150-03-0000	Instr Salaries Summer - Special Ed	\$ 13,200.00	\$ 16,950.00	Progam		\$ 16,950	
A 2250.155-00-0000	Special Ed Teachers Extra Duty	\$ 1,000.00	\$ 3,500.00	Progam		\$ 3,500	
A 2250.160-00-0000	Noninstr Salaries Special Ed	\$ 30,060.00	\$ 30,499.00	Progam		\$ 30,499	
A 2250.161-00-0000	Salaries Special Ed Aides	\$ 39,706.00	\$ 40,288.00	Progam		\$ 40,288	
A 2250.161-03-0000	Salaries Special Ed Aides - Summer	\$ 1,380.00	\$ 1,380.00	Progam		\$ 1,380	
A 2250.165-00-0000	Special Ed Aides Extra Duty	\$ 1,000.00	\$ 1,000.00	Progam		\$ 1,000	
A 2250.400-00-0000	Special Ed Contractual Services	\$ 34,000.00	\$ 55,320.00	Progam		\$ 55,320	
A 2250.401-00-0000	Special Ed Travel & Conference	\$ 1,430.00	\$ 1,430.00	Progam		\$ 1,430	
A 2250.450-00-0000	Special Ed M&S	\$ 1,621.09	\$ 1,594.66	Progam		\$ 1,595	
A 2250.473-04-0084	Special Ed Other Public School	\$ 100,000.00	\$ 210,019.61	Progam		\$ 210,020	
A 2250.473-06-0000	Special Ed Residential Private School	\$ 28,000.00	\$ 29,000.00	Progam		\$ 29,000	
A 2250.473-07-0082	Residential Spec Ed Dormitory Authority	\$ 3,000.00	\$ 4,000.00	Progam		\$ 4,000	
A 2250.474-85-0000	Special Ed Related Services Off-Site	\$ 85,000.00	\$ 85,000.00	Progam		\$ 85,000	
A 2250.490-00-0000	Special Ed BOCES	\$ 11,057.01	\$ 11,057.01	Progam		\$ 11,057	
A 2280.490-00-0000	Occupational Ed BOCES	\$ 15,718.17	\$ 15,500.00	Progam		\$ 15,500	
A 2320.150-03-0000	Instr Salaries Summer School	\$ 23,000.00	\$ 23,000.00	Progam		\$ 23,000	
A 2320.160-03-0000	Non-Instructional Salaries- Summer Sch	\$ -	\$ -	Progam		\$ -	
A 2320.400-03-0000	Summer School Contractual Services	\$ -	\$ -	Progam		\$ -	
A 2320.450-03-0000	Summer School M&S	\$ 586.50	\$ 517.50	Progam		\$ 518	
A 2330.110-00-0000	ESL Instr Salary Elementary	\$ 108,221.85	\$ 113,587.65	Progam		\$ 113,588	
A 2330.130-00-0000	ESL Instr Salary Secondary	\$ 50,838.65	\$ 55,415.85	Progam		\$ 55,416	
A 2330.450-00-0088	ESL Program M&S	\$ 187.68	\$ 165.60	Progam		\$ 166	
A 2330.480-00-0000	ESL Texts	\$ 136.85	\$ 123.17	Progam		\$ 123	
A 2610.150-00-0000	Instr Salary Librarian	\$ 146,611.00	\$ 149,508.00	Progam		\$ 149,508	
A 2610.400-00-0000	Library Contractual Services	\$ 775.00	\$ 798.25	Progam		\$ 798	
A 2610.401-00-0000	Library Travel & Conference	\$ 350.00	\$ 315.00	Progam		\$ 315	
A 2610.450-00-0000	Library M&S	\$ 1,415.35	\$ 1,273.82	Progam		\$ 1,274	
A 2610.456-00-0000	Library State Aid Materials	\$ 1,210.00	\$ 1,246.30	Progam		\$ 1,246	
A 2610.490-00-0000	Library BOCES Building Services	\$ 5,555.38	\$ 5,771.48	Progam		\$ 5,771	
A 2630.150-00-0000	Instr Salary Computer Coordinator	\$ 1,300.00	\$ 1,339.00	Admin	\$ 1,339		
A 2630.150-03-0000	Instr Salary Computer Coord - Summer	\$ 9,500.00	\$ 9,785.00	Admin	\$ 9,785		
A 2630.160-00-0000	Salary Network & Systems Tech	\$ 70,944.00	\$ 60,000.00	Progam		\$ 60,000	
A 2630.200-00-0000	Computer Equipment	\$ 13,450.00	\$ 38,073.40	Progam		\$ 38,073	
A 2630.210-00-0000	Computer Technology Equipment	\$ 27,026.00	\$ 27,836.78	Progam		\$ 27,837	
A 2630.220-00-0000	Computer State Aided Hardware Equip	\$ 2,500.00	\$ 2,575.00	Progam		\$ 2,575	
A 2630.400-00-0000	Computer Contractual Services	\$ 36,393.00	\$ 46,484.79	Progam		\$ 46,485	
A 2630.401-00-0000	Computer Travel and Conference	\$ 225.00	\$ 202.50	Progam		\$ 203	
A 2630.450-00-0000	Computer M&S	\$ 9,855.04	\$ 9,136.80	Progam		\$ 9,137	
A 2630.450-CA-RES	CARES Computer Materials and Supplie	\$ -	\$ -	Progam		\$ -	
A 2630.456-00-0000	Computer State Aid Software	\$ 1,000.00	\$ 1,200.00	Progam		\$ 1,200	
A 2630.480-00-0000	Computer Textbooks	\$ -	\$ -	Progam		\$ -	
A 2810.150-00-0000	Instr Salary Guidance Counselor	\$ 71,000.00	\$ 72,932.00	Progam		\$ 72,932	
A 2810.150-03-0000	Instr Sal Guidance Counselor - Summer	\$ 7,726.50	\$ 7,726.50	Progam		\$ 7,727	
A 2810.160-00-0000	Noninstr Salary Guidance	\$ 56,593.00	\$ 59,023.00	Progam		\$ 59,023	
A 2810.400-00-0000	Guidance Contractual Services	\$ 10,000.00	\$ 13,185.00	Progam		\$ 13,185	
A 2810.401-00-0000	Guidance Travel & Conference	\$ 1,000.00	\$ 1,300.00	Progam		\$ 1,300	
A 2810.450-00-0000	Guidance M&S	\$ 1,626.80	\$ 1,782.50	Progam		\$ 1,783	
A 2810.490-00-0000	Guidance BOCES Services	\$ 6,652.85	\$ 6,752.85	Progam		\$ 6,753	
A 2815.150-00-0000	Nurse Educator Salary	\$ 137,305.00	\$ 140,051.00	Progam		\$ 140,051	
A 2815.150-03-0000	Nurse Educator Summer	\$ 1,000.00	\$ 1,100.00	Progam		\$ 1,100	
A 2815.155-00-0000	Nurse Educator Extra Duty	\$ 500.00	\$ 1,000.00	Progam		\$ 1,000	
A 2815.165-00-0000	Nurse Extra Duty	\$ 200.00	\$ 3,605.00	Progam		\$ 3,605	
A 2815.400-00-0000	Health Service Contractual Services	\$ 1,070.00	\$ 1,205.10	Progam		\$ 1,205	
A 2815.401-00-0000	Health Service Travel & Conference	\$ 550.00	\$ 495.00	Progam		\$ 495	
A 2815.415-85-0000	Health Services at Private Schools	\$ 43,000.00	\$ 44,000.00	Progam		\$ 44,000	
A 2815.450-00-0000	Health Service M&S	\$ 1,994.10	\$ 1,759.50	Progam		\$ 1,760	
A 2820.150-00-0000	Psychologist's Salary	\$ 96,102.00	\$ 104,324.00	Progam		\$ 104,324	
A 2820.150-03-0000	Psychologist's Salary - Summer	\$ 1,500.00	\$ 1,500.00	Progam		\$ 1,500	

A 2820.400-00-0000	Psychological Services Contractual Serv	\$ -	\$ -	Progam		\$ -	
A 2820.401-00-0000	Psychological Services Travel & Confere	\$ 500.00	\$ 450.00	Progam		\$ 450	
A 2820.450-00-0000	Psychological Services M&S	\$ 1,857.65	\$ 1,671.89	Progam		\$ 1,672	
A 2825.150-00-0000	Social Worker Salary	\$ 44,738.70	\$ 47,508.00	Progam		\$ 47,508	
A 2825.401-00-0000	Social Worker T&C	\$ 350.00	\$ 315.00	Progam		\$ 315	
A 2825.450-00-0000	Social Worker M&S	\$ 348.31	\$ 313.48	Progam		\$ 313	
A 2850.150-00-0000	Instr Salaries Advisors	\$ 85,939.65	\$ 88,860.23	Progam		\$ 88,860	
A 2850.160-00-0000	Noninstr Salaries Advisors	\$ -	\$ -	Progam		\$ -	
A 2850.163-00-0000	Noninstr Salaries Chaperones	\$ 26,500.00	\$ 27,295.00	Progam		\$ 27,295	
A 2850.400-00-0000	Co-Curricular Contractual Services	\$ 4,383.00	\$ 4,883.00	Progam		\$ 4,883	
A 2850.405-00-0000	Co-Curricular Science Fair Contractual	\$ 700.00	\$ 700.00	Progam		\$ 700	
A 2850.450-00-0000	Co-Curricular M&S	\$ 263.93	\$ 232.88	Progam		\$ 233	
A 2850.453-00-0000	Co-Curricular Newspaper M&S	\$ 3,000.00	\$ 3,350.00	Progam		\$ 3,350	
A 2850.455-00-0000	Co-Curricular Science Fair M&S	\$ 977.50	\$ 977.50	Progam		\$ 978	
A 2855.150-00-2855	Instr Salary Athletic Director	\$ -	\$ -	Progam		\$ -	
A 2855.151-00-2855	Instr Salaries Coaches	\$ 114,028.16	\$ 116,308.73	Progam		\$ 116,309	
A 2855.164-00-2855	Athletic Timekeepers & Chaperones	\$ 17,107.00	\$ 17,407.00	Progam		\$ 17,407	
A 2855.200-00-2855	Athletic Equipment	\$ 5,823.75	\$ 6,123.75	Progam		\$ 6,124	
A 2855.400-00-2855	Athletic Contractual Solo	\$ 5,767.00	\$ 6,317.00	Progam		\$ 6,317	
A 2855.400-00-2856	Athletic Contractual Shared	\$ -	\$ -	Progam		\$ -	
A 2855.401-00-2855	Athletic Travel & Conferences	\$ 900.00	\$ 1,000.00	Progam		\$ 1,000	
A 2855.416-00-2855	Athletic Officials	\$ 42,194.00	\$ 42,294.00	Progam		\$ 42,294	
A 2855.450-00-2855	Athletic M&S	\$ 14,835.50	\$ 15,525.00	Progam		\$ 15,525	
A 2855.453-00-2855	Athletic Hall of Fame M&S	\$ 800.00	\$ 1,000.00	Progam		\$ 1,000	
A 5540.400-00-0000	Regular School On Island Trans	\$ 75,228.86	\$ 82,084.08	Progam		\$ 82,084	
A 5540.400-00-0082	Special Ed On Island Trans	\$ -	\$ -	Progam		\$ -	
A 5540.400-00-0084	Occ Ed On Island Trans	\$ 26,578.58	\$ 28,890.11	Progam		\$ 28,890	
A 5540.400-00-2110	Field Trips Trans	\$ 32,359.14	\$ 33,653.51	Progam		\$ 33,654	
A 5540.400-00-2855	Athletic Solo Trans	\$ 62,015.92	\$ 65,016.46	Progam		\$ 65,016	
A 5540.400-07-0084	Occ Ed Off Island Trans	\$ 20,123.04	\$ 22,575.96	Progam		\$ 22,576	
A 5540.400-85-0000	Private School Trans	\$ 118,830.36	\$ 158,184.00	Progam		\$ 158,184	
A 5540.400-85-0084	Public School Off-Island Bus Transporta	\$ 100,176.05	\$ 178,094.40	Progam		\$ 178,094	
A 5550.475-00-0000	Ferry-Regular School	\$ 201.47	\$ 209.53	Progam		\$ 210	
A 5550.475-00-0005	Ferry Tokens and Books	\$ 5,697.51	\$ 5,925.41	Progam		\$ 5,925	
A 5550.475-00-0082	Ferriage - Special Education	\$ 19,147.71	\$ 19,913.62	Progam		\$ 19,914	
A 5550.475-00-0084	Ferry for Occ Ed	\$ 12,654.51	\$ 13,160.69	Progam		\$ 13,161	
A 5550.475-00-2110	Ferry for Field Trips	\$ 4,538.00	\$ 4,719.52	Progam		\$ 4,720	
A 5550.475-00-2855	Ferry for Athletic Solo	\$ 18,452.00	\$ 19,190.08	Progam		\$ 19,190	
A 5550.475-85-0000	Ferry for Private Schools	\$ 35,773.78	\$ 37,204.73	Progam		\$ 37,205	
A 9010.800-00-0000	NYS Employee Retirement Sys	\$ 180,258.42	\$ 222,124.06	2CP		\$ 189,653	\$ 32,471
A 9020.800-00-0000	NYS Teacher Retirement Sys	\$ 503,530.33	\$ 511,287.86	2AP	\$ 86,874	\$ 424,414	
A 9030.800-00-0000	Social Security Payments	\$ 492,906.71	\$ 500,445.90	3APC	\$ 85,032	\$ 342,258	\$ 73,157
A 9040.800-00-0000	Workers' Comp	\$ 5,000.00	\$ 5,000.00	3APC	\$ 850	\$ 3,420	\$ 731
A 9050.800-00-0000	Unemployment Ins	\$ 5,000.00	\$ 5,000.00	3APC	\$ 850	\$ 3,420	\$ 731
A 9055.800-00-0000	Disability Ins	\$ 2,500.00	\$ 2,500.00	3APC	\$ 425	\$ 1,710	\$ 365
A 9060.155-00-0000	Medical Insurance Waiver	\$ 215,187.24	\$ 241,634.97	3APC	\$ 41,057	\$ 165,255	\$ 35,323
A 9060.800-00-0000	Medical Insurance - Employees	\$ 1,380,133.50	\$ 1,417,047.04	3APC	\$ 240,773	\$ 969,126	\$ 207,148
A 9060.801-00-0000	Medical Flex Plan	\$ 87,900.00	\$ 87,900.00	3APC	\$ 14,935	\$ 60,115	\$ 12,849
A 9060.805-00-0000	Medical Insurance - Retirees	\$ 843,439.63	\$ 863,967.65	3APC	\$ 146,798	\$ 590,872	\$ 126,297
A 9090.802-00-0000	E'ee Benefits, Other	\$ 77,000.00	\$ 85,500.00	Admin	\$ 85,500		
A 9711.600-00-0000	Bond Principal School Renovations	\$ 145,000.00	\$ 145,000.00	Capital			\$ 145,000
A 9711.610-00-0000	Bond Principal HVAC Project	\$ 120,000.00	\$ 125,000.00	Capital			\$ 125,000
A 9711.650-00-0000	Bond Principal for Town Generator	\$ -	\$ -	Capital			\$ -
A 9711.700-00-0000	Bond Interest School Renovations	\$ 17,468.75	\$ 14,387.50	Capital			\$ 14,388
A 9711.710-00-0000	Bond Interest HVAC Project	\$ 21,112.50	\$ 18,412.50	Capital			\$ 18,413
A 9711.750-00-0000	Bond Interest for Town Generator	\$ -	\$ -	Capital			\$ -
A 9760.700-00-0000	TAN Interest	\$ 46,000.00	\$ 46,000.00	Capital			\$ 46,000
A 9785.600-00-0000	Installment Debt Principal - Other - Energ	\$ 68,554.59	\$ 70,522.32	Capital			\$ 70,522
A 9785.700-00-0000	Installment Debt Interest - Other - Energ	\$ 14,427.31	\$ 12,459.58	Capital			\$ 12,460
A 9901.900-00-0000	Transfer to Special Aid	\$ 11,000.00	\$ 11,000.00	Progam		\$ 11,000	
A 9901.901-00-0000	Transfer to Food Service Fund	\$ 113,374.39	\$ 158,290.39	Progam		\$ 158,290	

