Katy Independent School District

Strategic Plan | Specific Result Report

Goal 2 Action Plan Year 2 Priorities – 2023-2024

Call to Action:

Katy ISD learners, through active engagement, achieve individual success while making positive contributions in an ever-changing world.

Goal 2:

Katy ISD will develop operational systems and resources that will ensure equity in response to the needs of a growing district with rapidly changing demographics.

Specific Result:

2.1 Develop a replacement cycle for facilities, equipment and assets throughout the district that is a component of the district asset replacement plan.

Summary Report:

A District Component Replacement Cycle has been developed and utilizes a variety of data and information previously located in the Long-Range Facility plan and was developed in conjunction with Maintenance & Operations, Facilities & Construction, Technology, and Finance. This new system will allow the District to more accurately track the need for large components in all district facilities. Examples of those large components include technology, HVAC equipment, lighting, kitchen equipment, generators, fire alarm systems, flooring, athletic components, roof systems, as well as a variety of other large components. This document will be updated quarterly as projects are completed or new needs arise. As a result, the District will be able to better plan for long-range needs, budgeting, and future bond planning.