

ZERO TAX RATE INCREASE BOND

2023 Community Bond Advisory Committee Recommendation by Campus

Cinco Ranch High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

| | | |
|---|---|--|
| Campus Chiller Replacement | Safety & Security Systems Management | Phone System Upgrade |
| Campus Cooling Tower Refurbishment | Security Camera Upgrades | Server Upgrade Lifecycle & Growth |
| Campus Building Controls Replacement | Campus Technology Retrofit | Natatorium (Competition Swimming Pool) Deck Coating |
| Campus Water Softener Replacement | Copier Retrofit | Pool Chemical Controller |
| Campus Re-Roof & Building Envelope Replacement | Printer Retrofit | Variable Frequency Drive Pool Pump |
| Campus Stage Curtain Replacement with Flame Retardant Curtains | Network Switch Replacement | Pool Bulkheads |
| Chalk Board Removal & Replacement with Marker Board | Wireless Access Upgrades | Natatorium Air Handling Units |
| Security Fencing | 1:1 Student to Chromebook Ratio | Synthetic Turf Replacement for Competition Fields |
| | Cybersecurity Infrastructure | |
| | Cloud Infrastructure Services | |

2021 Bond Projects

| | |
|-------------------------------|-----------------------------------|
| Campus Renovation | Cybersecurity Infrastructure |
| Security Camera Upgrades | Server Upgrade Lifecycle & Growth |
| Classroom Devices | Copier Retrofit |
| Teacher Instructional Laptops | |

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

"The issuance of ... School Building Bonds by Katy Independent School District ... PURSUANT TO SECTION 45.003, TEXAS EDUCATION CODE: THIS IS A PROPERTY TAX INCREASE."

THIS STATEMENT IS REQUIRED FOR ALL TX SCHOOLS BONDS.

THE FACTS:

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Important to know...

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2023 Bond Package Breakdown

| | |
|--|---------------|
| Prop A: 4 New Schools, Purchase of School Sites, 26 Renovations & Expansions for Aging Campuses, 85 Safety & Security Upgrades, Buses, 61 Building Component Replacements | \$722,992,054 |
| Prop B: Classroom & Campus Technology | \$83,567,360 |
| Prop C: Existing Natatorium Component Replacements | \$4,195,456 |
| Prop D: Campus & District Athletic Facilities/Stadiums Repairs & Component Replacements | \$29,875,472 |

Election Information

Last Day to Register to Vote: Tuesday, October 10
 Early Voting: Monday, October 23 - Friday, November 3

Election Day: Tuesday, November 7, 2023

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2023 Community Bond Advisory Committee Recommendation by Campus

Jordan High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

- Security Fencing
- Campus Technology Retrofit
- 1:1 Student to Chromebook Ratio
- Cybersecurity Infrastructure
- Cloud Infrastructure Services
- Phone System Upgrade
- Server Upgrade Lifecycle & Growth

2021 Bond Projects

- Security Camera Upgrades
- Classroom Devices
- Teacher Instructional Laptops
- Cybersecurity Infrastructure
- Server Upgrade Lifecycle & Growth

ON YOUR BALLOT ...

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2023 Community Bond Advisory Committee Recommendation by Campus

Katy High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

| | | |
|---|--|--|
| Music Hall Addition | Emergency Generator Replacement | Cloud Infrastructure Services |
| Campus Building Controls Replacement | Security Camera Upgrades | Phone System Upgrade |
| Campus Water Softener Replacement | Campus Technology Retrofit | Server Upgrade Lifecycle & Growth |
| Campus Stage Curtain Replacement with Flame Retardant Curtains | Copier Retrofit | Natatorium (Competition Swimming Pool) Deck Coating |
| Chalkboard Removal & Replacement with Marker Board | Printer Retrofit | Pool Chemical Controller |
| Security Fencing | Network Switch Replacement | Variable Frequency Drive Pool Pump |
| Vestibule Slider Replacement | Wireless Access Upgrades | Synthetic Turf Replacement for Competition Fields |
| | Uninterrupted Power Supplies | |
| | 1:1 Student to Chromebook Ratio | |
| | Cybersecurity Infrastructure | |

2021 Bond Projects

| | |
|---|---|
| Enrollment Relief (High School #10) Exterior Lighting Retrofit Security Camera Upgrades Classroom & Campus Technology Retrofit Cybersecurity Infrastructure | Server Upgrade Lifecycle & Growth Network Switch Replacement Wireless Access Upgrades Fiber Optics Upgrades Copier Retrofit |
|---|---|

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

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2023 Community Bond Advisory Committee Recommendation by Campus

Mayde Creek High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

| | | |
|---|--|--|
| Campus Chiller & Cooling Tower Replacement | Printer Retrofit | Gym Bleacher Replacement |
| Campus Water Softener Replacement | Network Switch Replacement | Natatorium (Competition Swimming Pool) Deck Coating |
| Security Fencing | Wireless Access Upgrade | Pool Chemical Controller |
| Safety & Security Systems Management | Uninterrupted Power Supplies | Variable Frequency Drive Pool Pump |
| Vestibule Slider Replacement | 1:1 Student to Chromebook Ratio | Natatorium Lighting |
| Security Camera Upgrades | Cybersecurity Infrastructure | Pool Bulkheads |
| Campus Technology Retrofit | Cloud Infrastructure Services | Natatorium Air Handling Units |
| Copier Retrofit | Phone System Upgrade | |
| | Server Upgrade Lifecycle & Growth | |

2021 Bond Projects

- | | |
|---|--|
| Chiller Replacement & Plant Optimization | Cybersecurity Infrastructure |
| Clinic Access & Safety (9th Grade Center) | Server Upgrade Lifecycle & Growth |
| Security Camera Upgrades | Copier Retrofit |
| Classroom Devices | Sports Field Lighting Replacement (Baseball, Football, Softball) |
| Teacher Instructional Laptops | |

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

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**ZERO TAX RATE
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2023 Community Bond Advisory Committee Recommendation by Campus

Miller Career & Technology Center

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

Auto Program Expansion

Campus Chiller & Cooling Tower Replacement

Stage Curtain Replacement with Flame Retardant Curtains

Security Fencing

Security Camera Upgrades

Campus Technology Retrofit

Copier Retrofit

Printer Retrofit

Network Switch Replacement

Wireless Access Upgrades

1:1 Student to Chromebook Ratio

Cybersecurity Infrastructure

Cloud Infrastructure Services

Phone System Upgrade

Server Upgrade Lifecycle & Growth

2021 Bond Projects

Northwest Transportation Center
Exterior Lighting Retrofit
Security Camera Upgrades
Cybersecurity Infrastructure
Server Upgrade Lifecycle & Growth

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

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| Prop D: Campus & District Athletic Facilities/Stadiums Repairs & Component Replacements | \$29,875,472 |

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ZERO TAX RATE INCREASE BOND

2023 Community Bond Advisory Committee Recommendation by Campus

Morton Ranch High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

| | | |
|--|--|--|
| Campus Cooling Tower Refurbishment | Copier Retrofit | Server Upgrade Lifecycle & Growth |
| Campus Water Softener Replacement | Printer Retrofit | Natatorium (Competition Swimming Pool) Deck Coating |
| Chalk Board Removal & Replacement with Marker Board | Wireless Access Upgrades | Pool Chemical Controller |
| Security Fencing | 1:1 Student to Chromebook Ratio | Variable Frequency Drive Pool Pump |
| Security Camera Upgrades | Cybersecurity Infrastructure | Pool Replastering |
| Campus Technology Retrofit | Cloud Infrastructure Services | Weight Room Expansion |
| | Phone System Upgrade | |

2021 Bond Projects

| | | |
|---|-------------------------------|---|
| Flooring Replacement (Commons, Hallway, Rotunda) | Skylight Replacement | Server Upgrade Lifecycle & Growth |
| Exterior Lighting Retrofit | Fire Alarm Replacements | Copier Retrofit |
| Chiller Replacement & Plant Optimization | Security Camera Upgrades | Sports Field Lighting Replacement (Baseball, Football, Softball, Tennis) |
| HVAC Equipment Replacement | Classroom Devices | Interior Gym Bleacher Replacement |
| Building Management Controls Replacement | Teacher Instructional Laptops | |
| | Cybersecurity Infrastructure | |

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

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| Prop C: Existing Natatorium Component Replacements | \$4,195,456 |
| Prop D: Campus & District Athletic Facilities/Stadiums Repairs & Component Replacements | \$29,875,472 |

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2023 Community Bond Advisory Committee Recommendation by Campus

Opportunity Awareness Center

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

Campus Building Controls Replacement

Chalk Board Removal & Replacement with Marker Board

Security Fencing

Security Camera Upgrades

Campus Technology Retrofit

Copier Retrofit

Printer Retrofit

Network Switch Replacement

Wireless Access Upgrades

Uninterrupted Power Supplies

1:1 Student to Chromebook Ratio

Cybersecurity Infrastructure

Cloud Infrastructure Services

Phone System Upgrade

Server Upgrade Lifecycle & Growth

2021 Bond Projects

- Northwest Transportation Center
- Security Camera Upgrades
- Cybersecurity Infrastructure
- Server Upgrade Lifecycle & Growth
- Wireless Access Upgrades
- Copier Retrofit

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

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| Prop B: Classroom & Campus Technology | \$83,567,360 |
| Prop C: Existing Natatorium Component Replacements | \$4,195,456 |
| Prop D: Campus & District Athletic Facilities/Stadiums Repairs & Component Replacements | \$29,875,472 |

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2023 Community Bond Advisory Committee Recommendation by Campus

Paetow High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

Campus Building Controls Replacement

Campus Stage Curtain Replacement with Flame Retardant Curtains

Security Fencing

Security Camera Upgrades

Campus Technology Retrofit

Copier Retrofit

Wireless Access Upgrades

Uninterrupted Power Supplies

1:1 Student to Chromebook Ratio

Cybersecurity Infrastructure

Cloud Infrastructure Services

Phone System Upgrade

Server Upgrade Lifecycle & Growth

Synthetic Turf Replacement

2021 Bond Projects

Enrollment Relief (High School #10)
Northwest Transportation Center
Security Camera Upgrades
Classroom & Campus Technology Retrofit

Cybersecurity Infrastructure
Network Switch Replacement
Server Upgrade & Lifecycle Growth

ON YOUR BALLOT ...

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| Prop C: Existing Natatorium Component Replacements | \$4,195,456 |
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Election Information

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ZERO TAX RATE INCREASE BOND

2023 Community Bond Advisory Committee Recommendation by Campus

Raines Academy

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Proposed 2023 Bond Projects Include:

- | | |
|--|--|
| Security Fencing | Cybersecurity Infrastructure |
| Security Camera Upgrades | Cloud Infrastructure Services |
| Campus Technology Retrofit | Phone System Upgrade |
| 1:1 Student to Chromebook Ratio | Server Upgrade Lifecycle & Growth |

2021 Bond Projects

- Northwest Transportation Center
- Exterior Lighting Retrofit
- Security Camera Upgrades
- Cybersecurity Infrastructure
- Server Upgrade Lifecycle & Growth
- Copier Retrofit

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

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2023 Community Bond Advisory Committee Recommendation by Campus

Seven Lakes High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

- Campus Water Softener Replacement
- Campus Stage Curtain Replacement with Flame Retardant Curtains
- Vestibule Slider Replacement
- Security Fencing
- Fire Alarm & PA System Replacement
- Emergency Generator Replacement (Lift Station)
- Security Camera Upgrades
- Campus Technology Retrofit

- Campus Furniture & Equipment Replacement
- Copier Retrofit
- Printer Retrofit
- Network Switch Replacement
- Wireless Access Upgrades
- Uninterrupted Power Supplies
- 1:1 Student to Chromebook Ratio
- Cybersecurity Infrastructure

- Cloud Infrastructure Services
- Phone System Upgrade
- Server Upgrade Lifecycle & Growth
- Natatorium (Competition Swimming Pool) Deck Coating
- Pool Chemical Controller
- Variable Frequency Drive Pool Pump
- Pool Replastering
- Weight Room Expansion

2021 Bond Projects

- Flooring Replacement (Commons, Hallway, Rotunda)
- Chiller Replacement & Plant Optimization
- Building Management Controls Replacement
- PA System Replacement

- Security Camera Upgrades
- Classroom & Campus Technology Retrofit
- Cybersecurity Infrastructure
- Server Upgrade Lifecycle & Growth
- Network Switch Replacement
- Wireless Access Upgrades
- Copier Retrofit

- Fiber Optics Upgrades
- Track Surface Replacement
- Sports Field Lighting Replacement (Baseball, Football, Softball, Tennis)
- Interior Gym Bleacher Replacement

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PROPOSITION A/B/C/D

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| Prop B: Classroom & Campus Technology | \$83,567,360 |
| Prop C: Existing Natatorium Component Replacements | \$4,195,456 |
| Prop D: Campus & District Athletic Facilities/Stadiums Repairs & Component Replacements | \$29,875,472 |

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2023 Community Bond Advisory Committee Recommendation by Campus

Taylor High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

- | | | |
|---|--|--|
| Campus Chiller & Cooling Tower Replacement | Security Camera Upgrades | Cloud Infrastructure Services |
| Campus Water Softener Replacement | Copier Retrofit | Phone System Upgrade |
| Campus Re-Roof & Building Envelope Replacement | Printer Retrofit | Server Upgrade Lifecycle & Growth |
| Campus Stage Curtain Replacement with Flame Retardant Curtains | Network Switch Replacement | Natatorium (Competition Swimming Pool) Deck Coating |
| Security Fencing | Wireless Access Upgrades | Pool Chemical Controller |
| Fire Alarm & PA System Replacement | Uninterrupted Power Supplies | Variable Frequency Drive Pool Pump |
| | 1:1 Student to Chromebook Ratio | Weight Room Expansion |
| | Cybersecurity Infrastructure | Building Addition to Fieldhouse |

2021 Bond Projects

- | | | |
|--|--|--|
| Chiller Replacement & Plant Optimization | Cybersecurity Infrastructure | Fiber Optics Upgrades |
| HVAC Equipment Replacement | Classroom & Campus Technology Retrofit | Sports Field Lighting Replacement |
| Building Management Controls Replacement | Server Upgrade Lifecycle & Growth | (Baseball, Football, Softball, Tennis) |
| Security Camera Upgrades | Network Switch Replacement | |
| Copier Retrofit | Wireless Access Upgrades | |

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- ✓ When APPRAISAL VALUES INCREASE, we PAY MORE IN TAXES
- ✓ The STATE receives the additional tax revenue, NOT the school district

Important to know...

- ✓ SCHOOL TAX RATE is set by the school district
- ✓ The state is DECREASING our SCHOOL TAX RATE, with or without a schools bond
- ✓ Seniors 65+ are exempt from any increase in school taxes on their homestead

This is an increase in our debt, but not a property tax rate increase.

2023 Bond Package Breakdown

| | |
|--|---------------|
| Prop A: 4 New Schools, Purchase of School Sites, 26 Renovations & Expansions for Aging Campuses, 85 Safety & Security Upgrades, Buses, 61 Building Component Replacements | \$722,992,054 |
| Prop B: Classroom & Campus Technology | \$83,567,360 |
| Prop C: Existing Natatorium Component Replacements | \$4,195,456 |
| Prop D: Campus & District Athletic Facilities/Stadiums Repairs & Component Replacements | \$29,875,472 |

Election Information

Last Day to Register to Vote: Tuesday, October 10
 Early Voting: Monday, October 23 - Friday, November 3

Election Day: Tuesday, November 7, 2023

ZERO TAX RATE INCREASE BOND

2023 Community Bond Advisory Committee Recommendation by Campus

Tompkins High School

The bond package includes the construction of new schools, renovations and expansions at aging campuses, safety and technology improvements, a 1:1 student device ratio for grades 3-12, high school natatorium component replacements, and campus and district athletic facility repairs. Specific school bond projects vary by campus.

Proposed 2023 Bond Projects Include:

- | | | |
|---|--|--|
| Campus Building Controls Replacement | Network Switch Replacement | Natatorium (Competition Swimming Pool) Deck Coating |
| Campus Water Softener Replacement | Wireless Access Upgrades | Pool Chemical Controller |
| Campus Stage Curtain Replacement with Flame Retardant Curtains | Uninterrupted Power Supplies | Variable Frequency Drive Pool Pump |
| Security Fencing | 1:1 Student to Chromebook Ratio | Natatorium Lighting |
| Vestibule Slider Replacement | Cybersecurity Infrastructure | Pool Bulkheads |
| Copier Retrofit | Cloud Infrastructure Services | Weight Room Expansion |
| | Phone System Upgrade | |
| | Server Upgrade Lifecycle & Growth | |

2021 Bond Projects

- | | | |
|--|-----------------------------------|--|
| HVAC Equipment Replacement | Cybersecurity Infrastructure | Copier Retrofit |
| Security Camera Upgrades | Server Upgrade Lifecycle & Growth | Track Surface Replacement |
| Classroom & Campus Technology Retrofit | Network Switch Replacement | Sports Field Lighting Replacement (Baseball, Football, Softball, Tennis) |
| | Fiber Optics Upgrades | |

ON YOUR BALLOT ...

PROPOSITION A/B/C/D

"The issuance of ... School Building Bonds by Katy Independent School District ... PURSUANT TO SECTION 45.003, TEXAS EDUCATION CODE: THIS IS A PROPERTY TAX INCREASE."

THIS STATEMENT IS REQUIRED FOR ALL TX SCHOOLS BONDS.

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