NORTH SALEM CENTRAL SCHOOL DISTRICT

2025-2026

Proposed Budget

Adopted by the Board of Education

April 9, 2025

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 1010.400-90-0000	Contractual and Other	10,500.00	10,500.00	0.00	0.000%	2,749.00	5,233.04
A 1010.401-90-0000	Memberships	15,800.00	15,800.00	0.00	0.000%	18,424.00	15,385.00
A 1010.401-90-1000	Policy Manual	4,800.00	4,800.00	0.00	0.000%	4,300.00	2,350.00
A 1010.402-90-0000	Advertising	4,000.00	4,000.00	0.00	0.000%	2,500.00	2,725.57
A 1010.404-90-0000	Conference/Travel	4,050.00	4,050.00	0.00	0.000%	3,719.00	1,589.35
A 1010.446-90-1111	Photocopying	0.00		0.00	<N/A>	950.00	
A 1010.450-90-0000	Supplies	1,400.00	1,400.00	0.00	0.000%	1,350.00	1,171.07
A 1010.491-00-0000	BOCES Services			0.00	<N/A>		1,104.00
1010	**BOARD OF EDUCATION ***	**40,550.00**	**40,550.00**	**0.00**	**0.000%**	**33,992.00**	**29,558.03**
A 1040.160-90-0000	District Clerk's Salary	22,514.00	22,073.00	441.00	1.998%	21,224.00	21,224.00
A 1040.404-90-0000	Conference/Memberships	400.00	400.00	0.00	0.000%	400.00	
A 1040.447-90-0000	Printing	250.00	250.00	0.00	0.000%	250.00	
A 1040.450-90-0000	Supplies	500.00	500.00	0.00	0.000%	400.00	451.74
1040	**DISTRICT CLERK ***	**23,664.00**	**23,223.00**	**441.00**	**1.899%**	**22,274.00**	**21,675.74**
A 1060.402-90-0000	Advertising	350.00	350.00	0.00	0.000%	300.00	5,350.00
A 1060.447-90-0000	Printing	3,000.00	3,000.00	0.00	0.000%	2,800.00	650.00
A 1060.449-90-0000	Contractual and Other	3,700.00	3,700.00	0.00	0.000%	3,200.00	5,991.95
A 1060.491-00-0000	BOCES Services	9,690.00	9,690.00	0.00	0.000%	8,734.00	7,669.54
1060	**DISTRICT MEETING ***	**16,740.00**	**16,740.00**	**0.00**	**0.000%**	**15,034.00**	**19,661.49**
10	******	**80,954.00**	**80,513.00**	**441.00**	**0.548%**	**71,300.00**	**70,895.26**
A 1240.150-01-0000	Superintendent's Salary	265,391.00	255,000.00	10,391.00	4.075%	255,000.00	255,000.00
A 1240.160-01-0000	Clerical Salaries	90,377.00	89,257.00	1,120.00	1.255%	85,971.00	86,940.42
A 1240.200-01-0000	Equipment			0.00	<N/A>		7,940.00
A 1240.400-01-0000	Contractual and Other	3,000.00	10,000.00	(7,000.00)	(70.000%)	2,800.00	3,889.00
A 1240.401-01-0000	Memberships	4,035.00	3,470.00	565.00	16.282%	3,209.00	3,497.00
A 1240.404-01-0000	Conferences	1,500.00	7,500.00	(6,000.00)	(80.000%)	5,250.00	2,808.52
A 1240.450-01-0000	Supplies	500.00	500.00	0.00	0.000%	500.00	1,932.31
A 1240.451-01-0000	Professional Material	100.00	100.00	0.00	0.000%	140.00	19.89
A 1240.490-01-0000	Boces Services - Staff Development			0.00	<N/A>		6,050.00
1240	**DISTRICT OFFICE ***	**364,903.00**	**365,827.00**	**(924.00)**	**(0.253%)**	**352,870.00**	**368,077.14**
12	******	**364,903.00**	**365,827.00**	**(924.00)**	**(0.253%)**	**352,870.00**	**368,077.14**
A 1310.150-01-0000	Assistant Superintendent for Business	209,100.00	210,000.00	(900.00)	(0.429%)	209,100.00	60,000.00
A 1310.151-01-0000	Director of School Business Administration	0.00		0.00	<N/A>	158,460.00	181,980.92
A 1310.151-01-RESV	Director of School Business Administration			0.00	<N/A>		7,779.00
A 1310.163-01-0000	Clerical Salaries	262,317.00	247,737.00	14,580.00	5.885%	227,132.00	252,104.99
A 1310.400-01-0000	Contractual and Other	15,000.00	15,000.00	0.00	0.000%	15,000.00	30,234.55
A 1310.404-01-0000	Conference/Travel/Dues	2,900.00	2,900.00	0.00	0.000%	2,100.00	2,257.57
A 1310.446-01-1111	Photocopying	590.45		590.45	<N/A>	795.00	1,190.75
A 1310.450-01-0000	Supplies	7,000.00	7,000.00	0.00	0.000%	6,800.00	5,135.63
A 1310.491-00-6025	BOCES Services	50,919.75	50,919.75	0.00	0.000%	43,101.00	39,861.03
1310	**BUSINESS OFFICE ***	**547,827.20**	**533,556.75**	**14,270.45**	**2.675%**	**662,488.00**	**580,544.44**
A 1320.400-90-0000	Claims Auditing Contract	18,000.00	18,000.00	0.00	0.000%	17,000.00	7,374.00
A 1320.442-90-0000	External Auditor's Fee	50,000.00	47,700.00	2,300.00	4.822%	50,000.00	43,800.00
1320	**AUDITING ***	**68,000.00**	**65,700.00**	**2,300.00**	**3.501%**	**67,000.00**	**51,174.00**
A 1325.160-90-0000	Treasurer's Salary	127,102.00	101,629.00	25,473.00	25.065%	101,629.00	102,189.56
A 1325.450-90-0000	Supplies	300.00	300.00	0.00	0.000%	300.00	300.00
1325	**TREASURER ***	**127,402.00**	**101,929.00**	**25,473.00**	**24.991%**	**101,929.00**	**102,489.56**

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 1330.450-90-0000	Supplies		2,500.00	2,500.00	0.00	0.000%	2,250.00	1,442.55
1330	**TAX COLLECTOR**	*	**2,500.00**	**2,500.00**	**0.00**	**0.000%**	**2,250.00**	**1,442.55**
A 1380.481-90-0000	Fiscal Agent Fees On Debt		19,000.00	14,000.00	5,000.00	35.714%	19,000.00	18,500.00
1380	**FISCAL AGENT FEES**	*	**19,000.00**	**14,000.00**	**5,000.00**	**35.714%**	**19,000.00**	**18,500.00**
13		**	**764,729.20**	**717,685.75**	**47,043.45**	**6.555%**	**852,667.00**	**754,150.55**
A 1420.441-90-0000	Legal Services		192,500.00	188,569.00	3,931.00	2.085%	192,500.00	188,136.81
1420	**LEGAL**	*	**192,500.00**	**188,569.00**	**3,931.00**	**2.085%**	**192,500.00**	**188,136.81**
A 1430.160-00-0000	Non Instructional Salaries		71,205.00	69,850.00	1,355.00	1.940%	68,422.00	68,522.40
A 1430.400-00-0000	Employment Contractual		400.00	400.00	0.00	0.000%	400.00	3,150.00
A 1430.402-90-0000	Advertising-Staff Recruitment		1,500.00	1,500.00	0.00	0.000%	1,500.00	380.00
A 1430.450-90-0000	Supplies		400.00	400.00	0.00	0.000%	628.00	258.50
A 1430.490-90-0000	BOCES Services		19,288.28	19,288.28	0.00	0.000%	17,839.00	7,558.88
1430	**PERSONNEL**	*	**92,793.28**	**91,438.28**	**1,355.00**	**1.482%**	**88,789.00**	**79,869.78**
A 1460.491-00-0000	BOCES		3,850.00	3,850.00	0.00	0.000%	3,750.00	3,775.00
1460	**RECORDS MANAGEMENT OFFICER**	*	**3,850.00**	**3,850.00**	**0.00**	**0.000%**	**3,750.00**	**3,775.00**
A 1480.447-90-0000	District Publications		9,200.00	8,500.00	700.00	8.235%	7,467.00	9,311.33
A 1480.490-90-0000	BOCES Services		77,997.00	77,997.00	0.00	0.000%	69,997.00	74,225.00
1480	**PUBLIC INFORMATION & SERVICES**	*	**87,197.00**	**86,497.00**	**700.00**	**0.809%**	**77,464.00**	**83,536.33**
14		**	**376,340.28**	**370,354.28**	**5,986.00**	**1.616%**	**362,503.00**	**355,317.92**
A 1620.160-00-0000	Facilities Director		106,080.00		106,080.00	<N/A>		
A 1620.163-03-0000	Clerical Salaries-Building and Grounds		36,412.00	35,734.00	678.00	1.897%	32,246.00	33,473.46
A 1620.163-03-RESV	Clerical Salaries-Building and Grounds				0.00	<N/A>		3,639.22
A 1620.166-03-0000	Custodial Salaries		1,380,664.00	1,293,255.00	87,409.00	6.759%	1,074,514.00	1,192,573.67
A 1620.166-03-RESV	Custodial Salaries Reserves				0.00	<N/A>		10,993.97
A 1620.167-03-0000	Custodial Overtime		75,000.00	65,000.00	10,000.00	15.385%	70,000.00	51,431.32
A 1620.167-03-1000	Custodial Overtime - Facilities Usage		1,500.00	1,500.00	0.00	0.000%	1,500.00	809.02
A 1620.167-03-2000	Custodial Overtime - Facilities Usage - Musical/Play		1,100.00	1,100.00	0.00	0.000%		3,264.00
A 1620.167-03-3000	Custodial Overtime - Facilities Usage - Homecoming		1,000.00	1,000.00	0.00	0.000%		4,543.66
A 1620.168-03-0000	Custodial Substitutes		35,000.00	35,000.00	0.00	0.000%	35,000.00	21,044.83
A 1620.200-03-0000	Equipment		10,000.00	2,050.00	7,950.00	387.805%	10,000.00	1,879.16
A 1620.200-03-1000	Equipment - Telephone		0.00	1,500.00	(1,500.00)	(100.000%)	3,500.00	1,107.38
A 1620.400-03-0000	Contractual and Other		59,093.00	47,430.00	11,663.00	24.590%	61,415.00	81,062.31
A 1620.401-03-0000	Fees - Outside Agencies		3,000.00	2,500.00	500.00	20.000%	2,000.00	1,273.19
A 1620.404-03-0000	Conference/Travel/Dues		300.00	300.00	0.00	0.000%	498.00	
A 1620.409-03-0000	Lab Analysis - Water		60,000.00	60,000.00	0.00	0.000%	60,000.00	60,000.00
A 1620.426-03-0000	Contractual and Other		0.00	138,000.00	(138,000.00)	(100.000%)	136,500.00	136,500.00
A 1620.432-03-0000	Electricity		392,000.00	362,000.00	30,000.00	8.287%	377,000.00	384,418.19
A 1620.433-03-0000	Propane Gas		3,000.00	5,000.00	(2,000.00)	(40.000%)	3,500.00	1,647.74
A 1620.435-03-0000	Fuel Oil / Natural Gas		75,000.00	75,000.00	0.00	0.000%	75,000.00	49,476.14
A 1620.438-03-0000	Telephone		1,500.00	3,500.00	(2,000.00)	(57.143%)	3,800.00	1,096.01
A 1620.438-03-1000	Telephone Repair		0.00	6,500.00	(6,500.00)	(100.000%)	5,500.00	3,175.00
A 1620.446-03-1111	Photocopying				0.00	<N/A>		1,024.89
A 1620.450-03-0000	Custodial Supplies		126,298.00	99,000.00	27,298.00	27.574%	126,298.00	93,747.32
A 1620.451-03-0000	Boots and Uniforms - Custodial		16,200.00	25,952.00	(9,752.00)	(37.577%)	16,200.00	9,731.35

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A 1620.451-04-0000	Custodial Repairs	2,000.00	2,000.00	0.00	0.000%	3,500.00	1,240.00
A 1620.491-03-0000	Telephone Intellipath-Boces	46,930.00	46,930.00	0.00	0.000%	40,071.00	54,863.03
A 1620.491-03-1000	BOCES Services	16,739.74	17,999.68	(1,259.94)	(7.000%)	10,762.00	18,538.44
1620	**OPERATION OF PLANT ***	**2,448,816.74**	**2,328,250.68**	**120,566.06**	**5.178%**	**2,148,804.00**	**2,222,553.30**
A 1621.166-03-0000	Maintenance Salaries	340,683.00	330,303.00	10,380.00	3.143%	327,999.00	333,105.10
A 1621.166-03-RESV	Maintenance Salaries Reserves			0.00	<N/A>		8,011.17
A 1621.167-03-0000	Maintenance Overtime	10,000.00	10,000.00	0.00	0.000%	8,000.00	7,926.13
A 1621.167-03-1000	Maintenance Overtime - Snow Removal	5,000.00	5,000.00	0.00	0.000%	3,500.00	9,094.12
A 1621.200-03-0000	Maintenance Equipment			0.00	<N/A>		724.65
A 1621.400-03-0000	Contractual and Other	91,894.95	140,540.00	(48,645.05)	(34.613%)	180,294.95	219,276.36
A 1621.400-03-0001	Contractual - HVAC Main PQ/MSHS	117,027.00	70,000.00	47,027.00	67.181%		
A 1621.400-03-0002	Contractual - HVAC Prev Main BAS TBS MSHS	40,700.00	39,156.00	1,544.00	3.943%		
A 1621.400-03-0003	Contractual - HVAC Prev Main BAS TBS PQ	18,320.00	17,618.00	702.00	3.985%		
A 1621.400-03-0004	Contractual - Backflow TBS - DW	1,976.00	1,900.00	76.00	4.000%		
A 1621.400-03-0005	Contractual - HVAC Mechanical PM MSHS	28,515.00	27,420.00	1,095.00	3.993%		
A 1621.400-03-0006	Contractual - HVAC Mechanical PM PQ	21,415.00	20,592.00	823.00	3.997%		
A 1621.400-03-0007	Contractual - Chiller - Boilers - Johnson Controls PM MSHS	41,045.00	18,314.00	22,731.00	124.118%		
A 1621.409-03-0000	Grounds Improvement	16,000.00	16,000.00	0.00	0.000%	14,000.00	5,735.59
A 1621.428-03-0000	Building Repairs	92,000.00	110,000.00	(18,000.00)	(16.364%)	92,000.00	229,673.15
A 1621.429-03-0000	Ground Equipment Repairs	10,000.00	16,000.00	(6,000.00)	(37.500%)	10,000.00	5,812.81
A 1621.429-03-1000	Grounds /Fields Maintenance	32,500.00	41,500.00	(9,000.00)	(21.687%)	32,500.00	20,829.32
A 1621.431-03-0000	Cartage	47,200.00	40,000.00	7,200.00	18.000%	43,600.00	37,957.45
A 1621.450-03-0000	Maintenance Supplies	70,000.00	70,000.00	0.00	0.000%	70,000.00	81,097.87
A 1621.451-03-0000	Grounds Supplies	2,000.00	2,000.00	0.00	0.000%	1,500.00	
A 1621.490-03-0000	Boces Services	13,000.00		13,000.00	<N/A>		
1621	**MAINTENANCE OF PLANT ***	**999,275.95**	**976,343.00**	**22,932.95**	**2.349%**	**783,393.95**	**959,243.72**
A 1625.400-90-0000	Security Contractual	609,064.00	598,953.00	10,111.00	1.688%	580,000.00	564,296.59
A 1625.450-90-0000	Security Supplies	2,789.00	2,789.00	0.00	0.000%	1,875.00	974.75
1625	**SECURITY ***	**611,853.00**	**601,742.00**	**10,111.00**	**1.680%**	**581,875.00**	**565,271.34**
A 1670.403-90-0000	Central Mailing	15,000.00	15,000.00	0.00	0.000%	12,000.00	10,693.13
1670	**CENTRAL PRINTING & MAILING ***	**15,000.00**	**15,000.00**	**0.00**	**0.000%**	**12,000.00**	**10,693.13**
16	******	**4,074,945.69**	**3,921,335.68**	**153,610.01**	**3.917%**	**3,526,072.95**	**3,757,761.49**
A 1910.421-90-0000	Insurance	275,000.00	200,500.00	74,500.00	37.157%	240,000.00	202,700.00
A 1910.445-90-0000	Insurance Appraisal	3,550.00	3,550.00	0.00	0.000%	2,800.00	
1910	**UNALLOCATED INSURANCE ***	**278,550.00**	**204,050.00**	**74,500.00**	**36.511%**	**242,800.00**	**202,700.00**
A 1930.400-00-0000	Judgments and Claims	4,053.00	5,404.00	(1,351.00)	(25.000%)	4,053.00	6,755.00
A 1930.400-00-1000	Judgments and Claims - Other			0.00	<N/A>	300,000.00	300,000.00
1930	**JUDGMENTS & CLAIMS ***	**4,053.00**	**5,404.00**	**(1,351.00)**	**(25.000%)**	**304,053.00**	**306,755.00**
A 1964.400-90-0000	Refund of Property Taxes			0.00	<N/A>		
A 1964.400-90-RESV	Refund of Property Taxes			0.00	<N/A>		
1964	**REFUND ON REAL PROPERTY TAXES ***	**0.00**	**0.00**	**0.00**	**<N/A>**	**0.00**	**0.00**
A 1981.491-90-0000	Boces Adminstrative Cost	252,900.00	256,202.00	(3,302.00)	(1.289%)	239,198.00	251,137.00

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1981	**BOCES ADMINISTRATIVE COSTS ***	**252,900.00**	**256,202.00**	**(3,302.00)**	**(1.289%)**	**239,198.00**	**251,137.00**
A 1983.491-90-0000	Boces Capital Expenses	37,345.00	35,917.00	1,428.00	3.976%	21,978.00	31,997.00
1983	**BOCES CAPITAL EXPENSES ***	**37,345.00**	**35,917.00**	**1,428.00**	**3.976%**	**21,978.00**	**31,997.00**
19	****	**572,848.00**	**501,573.00**	**71,275.00**	**14.210%**	**808,029.00**	**792,589.00**
1	*****	**6,234,720.17**	**5,957,288.71**	**277,431.46**	**4.657%**	**5,973,441.95**	**6,098,791.36**
A 2010.150-00-0000	Director of Instruction/Human Resources	212,693.77	207,092.00	5,601.77	2.705%	204,682.00	207,043.72
A 2010.150-00-1000	Director of K-12 PE, Health & Athletics	38,806.00	38,044.00	762.00	2.003%	35,496.00	37,299.20
A 2010.150-04-2000	Curriculum Salaries	32,000.00	42,000.84	(10,000.84)	(23.811%)	76,136.00	31,259.66
A 2010.150-04-2002	Curriculum Salaries - Digital Promise			0.00	<N/A>		10,988.19
A 2010.150-04-2100	Salaries for Prof Development	3,000.00	3,000.00	0.00	0.000%	4,923.61	
A 2010.150-11-1000	Teacher Mentor Coordination - PQ	3,000.00	1,500.00	1,500.00	100.000%	3,000.00	1,500.00
A 2010.150-11-1500	Mentoring Salaries - PQ	1,500.00	5,000.00	(3,500.00)	(70.000%)	1,500.00	1,200.00
A 2010.150-11-1600	Instructional Coach - PQ	157,034.00	154,809.00	2,225.00	1.437%	151,242.00	
A 2010.150-31-1000	Teacher Mentor Coordination - MS/HS	1,500.00	1,500.00	0.00	0.000%	1,500.00	1,500.00
A 2010.150-31-1500	Mentoring Salaries - MS/HS	2,000.00	5,000.00	(3,000.00)	(60.000%)	5,000.00	4,000.00
A 2010.163-04-0000	Clerical Salaries	17,802.00	17,443.00	359.00	2.058%	16,058.00	17,130.60
A 2010.404-00-0000	Memberships/Conference/Travel	15,245.00	15,713.00	(468.00)	(2.978%)	28,000.00	20,106.88
A 2010.404-04-0002	Memberships/Conference/Travel - Digital Promise			0.00	<N/A>		3,723.91
A 2010.444-00-0000	Staff Development - Admin	0.00		0.00	<N/A>		8,279.87
A 2010.444-04-0000	Staff Development - DW	12,452.00	1,600.00	10,852.00	678.250%	1,303.00	3,579.80
A 2010.444-11-0000	Staff Development - PQ	6,500.00	5,000.00	1,500.00	30.000%	6,000.00	7,308.00
A 2010.444-31-0000	Staff Development - MS/HS	6,400.00	5,000.00	1,400.00	28.000%	7,000.00	6,494.64
A 2010.445-04-0000	Curriculum Development	0.00		0.00	<N/A>		200.00
A 2010.446-04-1111	Photocopying - Curriculum	590.45		590.45	<N/A>		595.38
A 2010.450-04-0000	Supplies	4,000.00	4,000.00	0.00	0.000%	4,851.00	2,007.93
A 2010.491-00-5075	BOCES Services - DW	77,707.95	86,943.84	(9,235.89)	(10.623%)	79,456.00	61,500.16
A 2010.491-11-5075	BOCES Services - PQ - Staff Dev	7,000.00		7,000.00	<N/A>	634.00	
2010	**CURRICULUM DEVEL & SUPERVISION ***	**599,231.17**	**593,645.68**	**5,585.49**	**0.941%**	**626,781.61**	**425,717.94**
A 2020.151-11-0000	Principal's Salary - PQ	203,507.00	199,595.00	3,912.00	1.960%	190,940.00	199,447.70
A 2020.151-31-0000	Principal's Salary - MS/HS	213,247.00	209,144.00	4,103.00	1.962%	205,122.00	205,122.00
A 2020.152-11-0000	Assistant Principal's Salary - PQ	157,875.00	154,858.00	3,017.00	1.948%	159,830.00	154,744.25
A 2020.152-31-0000	Assistant Principal's Salary - MS/HS	309,673.00	186,072.00	123,601.00	66.426%	182,541.00	200,448.50
A 2020.154-11-0000	Department Chairs/Instructional Leaders - PQ	117,595.00	107,406.00	10,189.00	9.486%	94,375.00	105,300.09
A 2020.154-31-0000	Department Chairs/Instructional Leaders - MS/HS	105,099.00	102,506.00	2,593.00	2.530%	107,496.00	100,495.80
A 2020.161-11-0000	Substitute Clerical - PQ	1,600.00	1,600.00	0.00	0.000%	1,600.00	2,636.25
A 2020.161-31-0000	Substitute Clerical - MS/HS	2,000.00	2,000.00	0.00	0.000%	4,310.00	2,981.00
A 2020.163-11-0000	Clerical Salaries - PQ	135,572.00	148,112.00	(12,540.00)	(8.467%)	144,671.00	144,209.69
A 2020.163-11-RESV	Clerical Salaries - PQ			0.00	<N/A>		
A 2020.163-31-0000	Clerical Salaries-MS/HS	195,472.00	192,473.00	2,999.00	1.558%	206,000.00	179,732.99
A 2020.401-11-0000	Contractual Services - PQ	0.00	200.00	(200.00)	(100.000%)	119.00	
A 2020.401-31-0000	Contractual Services - MS/HS	0.00		0.00	<N/A>	650.00	
A 2020.404-11-0000	Conference/Travel/Dues - PQ	0.00	1,000.00	(1,000.00)	(100.000%)	1,000.00	1,028.56

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2020.404-31-0000	Conference/Travel/Dues - MS/HS	525.00	2,475.00	(1,950.00)	(78.788%)	800.00	1,305.00
A 2020.406-11-0000	Contractual	2,500.00	2,500.00	0.00	0.000%	2,500.00	2,200.00
A 2020.427-31-0000	Repairs - MS/HS	550.00	550.00	0.00	0.000%	500.00	
A 2020.446-11-1111	Photocopying - PQ	2,362.00	6,000.00	(3,638.00)	(60.633%)	6,000.00	1,190.75
A 2020.446-31-1111	Photocopying - MS/HS	2,362.00		2,362.00	<N/A>	2,897.00	2,381.50
A 2020.447-11-0000	Printing - PQ	500.00	500.00	0.00	0.000%		
A 2020.447-31-0000	Printing- MS/HS	750.00	750.00	0.00	0.000%	467.00	420.00
A 2020.450-11-0000	Supplies - PQ	8,000.00	8,000.00	0.00	0.000%	7,486.00	12,130.13
A 2020.450-31-0000	Supplies - MS/HS	3,700.00	4,825.00	(1,125.00)	(23.316%)	4,200.00	6,629.82
2020	**SUPERVISION-REGULAR SCHOOL ***	**1,462,889.00**	**1,330,566.00**	**132,323.00**	**9.945%**	**1,323,504.00**	**1,322,404.03**
A 2060.490-00-0000	BOCES Services	4,400.00	4,400.00	0.00	0.000%	4,300.00	4,300.00
2060	**RESEARCH, PLANNING & EVALUAT ***	**4,400.00**	**4,400.00**	**0.00**	**0.000%**	**4,300.00**	**4,300.00**
20	****	**2,066,520.17**	**1,928,611.68**	**137,908.49**	**7.151%**	**1,954,585.61**	**1,752,421.97**
A 2110.000-00-0000	Negotiated Settlements	35,000.00	35,000.00	0.00	0.000%	150,000.00	
A 2110.120-11-0000	Teacher Salaries Grades K - 3	2,118,755.00	2,137,956.00	(19,201.00)	(0.898%)	2,248,390.00	2,258,212.90
A 2110.121-11-0000	Teacher Salaries Grades 4 - 5	1,003,869.00	1,029,605.00	(25,736.00)	(2.500%)	944,220.00	996,768.42
A 2110.122-11-0000	Art, Music, PE and STEAM Salaries K - 5	705,873.00	675,802.00	30,071.00	4.450%	686,605.00	684,060.39
A 2110.122-11-1000	Teacher Specialists Grades K - 5	762,323.00	744,477.00	17,846.00	2.397%	711,995.00	710,915.01
A 2110.122-11-1400	FLES K - 5 Teachers	0.00	193,283.00	(193,283.00)	(100.000%)		167,349.40
A 2110.122-11-1500	MTSS Coordinator	100,000.00		100,000.00	<N/A>		
A 2110.129-31-0000	Teacher Salaries Grade 6	943,060.00	928,268.00	14,792.00	1.594%	880,962.00	848,838.11
A 2110.130-31-0000	Teacher Salaries Grades 7 - 12	5,702,479.00	5,522,622.00	179,857.00	3.257%	5,755,835.00	5,601,074.08
A 2110.141-11-0000	Substitute Teacher Salaries - PQ	100,000.00	100,000.00	0.00	0.000%	75,000.00	87,428.65
A 2110.141-11-1000	Substitute Teaching Assistants - PQ	3,000.00	3,000.00	0.00	0.000%	2,500.00	2,831.50
A 2110.141-31-0000	Substitute Teacher Salaries - MS/HS	137,500.00	137,500.00	0.00	0.000%	98,000.00	92,475.96
A 2110.141-31-1000	Substitute Teaching Assistants - MS/HS			0.00	<N/A>		
A 2110.142-00-0000	District Wide Long Term Leave Replacements	100,000.00	100,000.00	0.00	0.000%	100,000.00	
A 2110.142-10-0000	Lane Changes	82,257.00	82,257.00	0.00	0.000%	75,000.00	
A 2110.143-11-1000	Tutoring Stipends - PQ	0.00		0.00	<N/A>		390.00
A 2110.143-31-1000	Tutoring Stipends - MS/HS	10,000.00	10,000.00	0.00	0.000%	9,000.00	1,473.55
A 2110.153-11-0000	Teaching Assistant Grades K - 5	90,961.00	102,809.00	(11,848.00)	(11.524%)	99,216.55	99,216.55
A 2110.154-11-0000	TA Teaching Differential - PQ	8,000.00	8,000.00	0.00	0.000%	6,500.00	9,288.15
A 2110.154-31-0000	TA Teaching Differential - MS/HS			0.00	<N/A>		3,543.50
A 2110.161-11-0000	Substitute Paraprofessional PQ	5,000.00	10,000.00	(5,000.00)	(50.000%)	5,000.00	3,526.88
A 2110.161-11-1000	Additional Night Back - PQ	1,000.00	1,000.00	0.00	0.000%		253.75
A 2110.161-31-0000	Substitute Paraprofessional MS/HS	5,000.00	9,500.00	(4,500.00)	(47.368%)	5,000.00	113.25
A 2110.161-31-1000	Additional Night Back - MS/HS	1,500.00	1,500.00	0.00	0.000%		
A 2110.164-11-0000	Paraprofessional Salaries - PQ	234,554.00	187,716.00	46,838.00	24.952%	279,837.00	185,222.30
A 2110.164-31-0000	Paraprofessional Salaries - MS/HS	147,321.00	136,927.00	10,394.00	7.591%	108,000.00	125,991.02
A 2110.165-11-0000	Para Teaching Differential - PQ	3,000.00	3,000.00	0.00	0.000%	2,000.00	2,953.36
A 2110.165-31-0000	Para Teaching Differential - MS/HS	8,000.00	8,000.00	0.00	0.000%	2,500.00	5,082.50
A 2110.200-11-1000	Furniture - PQ	7,000.00	3,500.00	3,500.00	100.000%	779.00	2,931.03
A 2110.200-11-1200	Equipment-Art-PQ	1,800.00		1,800.00	<N/A>		3,563.28

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2110.200-11-2250	Equipment - Music - PQ	5,000.00	5,000.00	0.00	0.000%		2,142.00
A 2110.200-31-0000	Equipment - MS/HS	1,000.00	1,000.00	0.00	0.000%	2,000.00	798.00
A 2110.200-31-1200	Equipment - Art -MS/HS	0.00		0.00	<N/A>	909.21	
A 2110.200-31-1800	Equipment - Physical Education - MS/HS	1,000.00	1,000.00	0.00	0.000%	1,000.00	858.00
A 2110.200-31-2250	Equipment - Music - MS/HS	3,900.00	3,600.00	300.00	8.333%	1,887.00	1,966.00
A 2110.200-31-2300	Equipment - Science - MS/HS	0.00		0.00	<N/A>		1,576.00
A 2110.400-11-1000	Testing PQ	10,000.00	3,000.00	7,000.00	233.333%	2,627.00	1,761.00
A 2110.400-11-4200	Field Trip Admissions-PQ	4,900.00	4,900.00	0.00	0.000%	500.00	4,675.00
A 2110.400-31-4200	Field Trip Admissions-MS/HS	2,500.00	2,500.00	0.00	0.000%	1,000.00	3,601.54
A 2110.401-11-0000	Memberships - PQ	300.00	300.00	0.00	0.000%	69.00	
A 2110.401-31-0000	Memberships - MS/HS	7,000.00	6,733.00	267.00	3.966%	4,000.00	2,519.93
A 2110.404-11-0000	Conference/Travel/Dues - PQ	1,200.00	1,200.00	0.00	0.000%	1,199.00	959.00
A 2110.404-11-1400	Conference/Travel/Dues - PQ - FLES	0.00	2,000.00	(2,000.00)	(100.000%)		
A 2110.404-31-0000	Conference/Travel/Dues - MS/HS	350.00	350.00	0.00	0.000%		
A 2110.404-31-0002	Conference/Travel/Dues - MS/HS - Digital Promise			0.00	<N/A>		6,274.79
A 2110.427-11-0000	Repairs - PQ	250.00	250.00	0.00	0.000%		
A 2110.427-11-2250	Repairs and Maintenance - Music PQ	4,400.00	4,400.00	0.00	0.000%	4,000.00	2,266.96
A 2110.427-31-0000	Repairs -MS/HS	0.00		0.00	<N/A>	500.00	
A 2110.427-31-2250	Repairs and Maintenance - Music MS/HS	3,700.00	3,700.00	0.00	0.000%	2,450.00	3,495.30
A 2110.446-11-1111	Photocopying PQ	19,904.50	9,000.00	10,904.50	121.161%	15,000.00	14,000.00
A 2110.446-31-1111	Photocopying MS/HS	30,990.00	13,000.00	17,990.00	138.385%	13,000.00	18,000.00
A 2110.447-11-0000	Printing - PQ	700.00	700.00	0.00	0.000%	700.00	210.20
A 2110.447-31-0000	Printing - MS/HS	500.00	500.00	0.00	0.000%	300.00	
A 2110.448-11-0000	Assemblies - PQ	2,100.00	2,100.00	0.00	0.000%	2,100.00	1,850.00
A 2110.448-31-0000	Assemblies - MS/HS	1,500.00	1,500.00	0.00	0.000%	1,800.00	
A 2110.448-31-4100	Assemblies - MS/HS Graduation	23,400.00	23,000.00	400.00	1.739%	15,000.00	21,381.32
A 2110.450-11-0000	Supplies-PQ Core	15,500.00	15,500.00	0.00	0.000%	11,020.00	19,863.21
A 2110.450-11-1200	Supplies - Art - PQ	8,000.00	10,100.00	(2,100.00)	(20.792%)	9,300.00	9,512.51
A 2110.450-11-1250	Supplies - STEAM - PQ	5,000.00		5,000.00	<N/A>		
A 2110.450-11-1300	Supplies - PQ - Genius Hour	3,500.00	2,000.00	1,500.00	75.000%	3,200.00	1,186.13
A 2110.450-11-1400	Supplies - PQ - FLES	0.00	1,800.00	(1,800.00)	(100.000%)	1,800.00	856.14
A 2110.450-11-1500	Supplies-Language Arts-PQ	15,950.00	15,950.00	0.00	0.000%	11,368.60	13,804.74
A 2110.450-11-1800	Supplies-Physical Education - PQ	2,000.00	2,000.00	0.00	0.000%	2,000.00	1,997.64
A 2110.450-11-2100	Supplies-Math-PQ	6,170.00	4,100.00	2,070.00	50.488%	5,323.91	3,008.26
A 2110.450-11-2101	Supplies-Remedial Math-PQ	4,000.00	1,000.00	3,000.00	300.000%	737.70	816.29
A 2110.450-11-2250	Supplies - Music-PQ	2,000.00	2,000.00	0.00	0.000%	2,013.00	3,891.44
A 2110.450-11-2275	Supplies-Vocal Music-PQ	1,500.00	1,500.00	0.00	0.000%	1,470.55	2,885.16
A 2110.450-11-2300	Supplies-Science - PQ	1,500.00	4,000.00	(2,500.00)	(62.500%)	3,100.00	2,945.88
A 2110.450-11-2500	Supplies-Social Studies-PQ	3,705.00	4,000.00	(295.00)	(7.375%)	3,801.00	
A 2110.450-11-3300	Supplies-Remedial Reading	5,700.00	5,689.00	11.00	0.193%	4,084.00	4,490.63
A 2110.450-11-3600	Supplies-Gifted & Talent-PQ	1,525.00	1,300.00	225.00	17.308%	2,260.00	1,219.67
A 2110.450-11-4000	Supplies -ENL-PQ	700.00		700.00	<N/A>		
A 2110.450-11-4600	Resource Room/Early Intervention	0.00		0.00	<N/A>	667.00	
A 2110.450-11-4700	Supplies - UPK	1,100.00		1,100.00	<N/A>		
A 2110.450-31-0000	Supplies - MS/HS Core	7,000.00	10,000.00	(3,000.00)	(30.000%)	9,800.00	11,172.85
A 2110.450-31-1200	Supplies-Art-MS/HS	13,250.00	13,600.00	(350.00)	(2.574%)	12,000.00	12,877.81
A 2110.450-31-1500	Supplies-English-MS/HS	1,550.00	1,400.00	150.00	10.714%	2,081.00	1,098.14
A 2110.450-31-1600	Supplies World Language - MS/HS	3,500.00	2,850.00	650.00	22.807%	1,320.00	2,914.79
A 2110.450-31-1700	Supplies-Health Education-MS/HS	500.00	500.00	0.00	0.000%	980.00	10.12

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2110.450-31-1800	Supplies - Physical Education -MS/HS	3,000.00	3,000.00	0.00	0.000%	3,000.00	3,195.38
A 2110.450-31-1900	Supplies-Home Careers-MS/HS	3,100.00	3,100.00	0.00	0.000%	4,500.00	8,563.07
A 2110.450-31-2000	Supplies-Technology Careers -MS/HS	10,000.00	10,700.00	(700.00)	(6.542%)	9,800.00	8,609.70
A 2110.450-31-2100	Supplies-Math-MS/HS	1,500.00	4,500.00	(3,000.00)	(66.667%)	1,656.14	4,199.36
A 2110.450-31-2200	Supplies - Music - MS/HS	0.00		0.00	<N/A>	2,911.88	
A 2110.450-31-2250	Supplies - Music -MS/HS	12,050.00	9,000.00	3,050.00	33.889%	8,000.00	6,861.43
A 2110.450-31-2275	Supplies-Vocal Music-MS/HS	0.00		0.00	<N/A>	1,075.00	
A 2110.450-31-2300	Supplies-Science-MS/HS	24,000.00	21,000.00	3,000.00	14.286%	26,000.00	19,463.03
A 2110.450-31-2500	Supplies-Social Studies - MS/HS	650.00	650.00	0.00	0.000%	1,200.00	669.69
A 2110.450-31-3600	Supplies - Gifted and Talented - MS/HS	600.00	600.00	0.00	0.000%	801.55	579.52
A 2110.450-31-3900	Supplies- Senior Experience	2,000.00	2,000.00	0.00	0.000%	1,200.00	950.00
A 2110.480-11-0000	Textbooks-Core-PQ			0.00	<N/A>		3,082.54
A 2110.480-11-1500	Textbooks-Language Arts - PQ	17,812.00	12,450.00	5,362.00	43.068%	9,567.84	14,741.20
A 2110.480-11-2100	Textbooks - Math - PQ	19,964.88	21,000.00	(1,035.12)	(4.929%)	16,500.00	16,665.60
A 2110.480-11-2200	Textbooks - Music - PQ	2,500.00	2,500.00	0.00	0.000%	1,500.00	821.20
A 2110.480-11-2250	Textbooks- Music - PQ	750.00	840.00	(90.00)	(10.714%)	700.00	214.62
A 2110.480-11-2300	Textbooks-Science - PQ	0.00	1,000.00	(1,000.00)	(100.000%)	800.00	
A 2110.480-11-2500	Textbooks - Social Studies - PQ	1,100.00	1,000.00	100.00	10.000%	800.00	378.00
A 2110.480-11-3600	Textbooks - Gifted and Talented - PQ	0.00	300.00	(300.00)	(100.000%)	215.00	149.99
A 2110.480-11-4000	Textbooks- ENL-PQ	0.00	700.00	(700.00)	(100.000%)		
A 2110.480-12-0000	Textbooks-Private Schools	500.00	500.00	0.00	0.000%	400.00	
A 2110.480-31-0000	Textbooks -Core -MS/HS	1,000.00	1,000.00	0.00	0.000%	2,000.00	9.49
A 2110.480-31-1500	Textbooks- English -MS/HS	6,900.00	4,500.00	2,400.00	53.333%	8,625.00	4,674.64
A 2110.480-31-1600	Textbooks-World Language -MS/HS	9,500.00	7,500.00	2,000.00	26.667%	10,000.00	5,960.50
A 2110.480-31-2100	Textbooks-Math-MS/HS	0.00		0.00	<N/A>	300.00	
A 2110.480-31-2250	Textbooks - Music-MS/HS	0.00		0.00	<N/A>	395.00	
A 2110.480-31-2300	Textbooks-Science-MS/HS	250.00	500.00	(250.00)	(50.000%)	1,200.00	
A 2110.480-31-2500	Textbooks-Social Studies - MS/HS	10,050.00	1,400.00	8,650.00	617.857%		2,049.43
A 2110.491-05-0000	BOCES Services - Out of District	12,648.00	12,648.00	0.00	0.000%	5,090.00	5,509.09
A 2110.491-11-0000	BOCES Services - PQ	112,173.00	112,173.00	0.00	0.000%	102,543.00	92,317.54
A 2110.491-31-0000	BOCES Services - MS/HS	14,597.00	14,597.00	0.00	0.000%	14,597.00	20,033.31
2110	**TEACHING-REGULAR SCHOOL •**	**12,812,141.38**	**12,609,902.00**	**202,239.38**	**1.604%**	**12,640,084.93**	**12,296,088.32**
21	**••**	**12,812,141.38**	**12,609,902.00**	**202,239.38**	**1.604%**	**12,640,084.93**	**12,296,088.32**
A 2250.143-00-1000	Summer Reading	0.00		0.00	<N/A>	7,691.00	
A 2250.143-11-0000	Tutoring - PQ	800.00	800.00	0.00	0.000%		
A 2250.143-11-1000	Summer Reading - PQ	5,000.00	5,000.00	0.00	0.000%	4,002.50	4,773.65
A 2250.143-31-0000	Tutoring - MS/HS	1,200.00	1,200.00	0.00	0.000%	1,040.00	6,158.75
A 2250.143-31-1000	Summer Reading - MS/HS	8,500.00	8,500.00	0.00	0.000%	8,183.75	3,477.70
A 2250.150-00-0000	Director /Coordinator Pupil Personnel Services	336,700.00	367,569.00	(30,869.00)	(8.398%)	363,110.00	365,734.03
A 2250.150-00-2000	Speech Therapy-Summer	500.00	500.00	0.00	0.000%	471.25	39.75
A 2250.150-11-0000	Special Education Salaries-PQ	1,081,118.00	1,144,238.00	(63,120.00)	(5.516%)		1,154,366.87
A 2250.150-11-2000	Speech Therapy-Summer - PQ	1,100.00	1,100.00	0.00	0.000%	1,007.50	
A 2250.150-31-0000	Special Education Salaries-MS/HS	2,085,645.00	1,954,950.00	130,695.00	6.685%	1,895,984.00	1,933,673.24
A 2250.150-31-2000	Speech Therapy-Summer - MS/HS	11,525.00	11,525.00	0.00	0.000%		727.45
A 2250.153-11-0000	Teaching Assistants - PQ	116,997.00	106,940.00	10,057.00	9.404%	116,997.00	117,037.56
A 2250.153-31-0000	Teaching Assistants - MS/HS	197,230.00	195,223.00	2,007.00	1.028%		147,656.28

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2250.157-11-0000	Speech Therapist Salaries-PQ	310,871.00	305,705.00	5,166.00	1.690%	300,436.00	301,500.10
A 2250.157-31-0000	Speech Therapist Salaries-MS/HS	285,320.00	257,768.00	27,552.00	10.689%	250,440.00	249,534.00
A 2250.161-11-1000	Substitutes Paraprofessional - PQ	3,500.00	3,500.00	0.00	0.000%	3,000.00	3,160.22
A 2250.161-31-1000	Substitutes Paraprofessional - MS/HS	500.00	500.00	0.00	0.000%		1,979.31
A 2250.163-00-0000	Clerical Salaries	109,006.00	125,451.00	(16,445.00)	(13.109%)	118,525.00	123,096.50
A 2250.163-00-RESV	Clerical Salaries	0.00		0.00	<N/A>		
A 2250.164-05-0000	Paraprofessional Extended Year - Clearpool	15,800.00	15,800.00	0.00	0.000%		
A 2250.164-11-0000	Paraprofessional - PQ	360,838.00	481,968.00	(121,130.00)	(25.132%)	367,409.00	473,795.01
A 2250.164-11-1000	Paraprofessional Extended Year - PQ	3,000.00	3,000.00	0.00	0.000%	2,962.20	
A 2250.164-31-0000	Paraprofessional - MS/HS	498,896.00	506,036.00	(7,140.00)	(1.411%)	359,600.00	351,352.93
A 2250.164-31-1000	Paraprofessional Extended Year - MS/HS	3,500.00	3,500.00	0.00	0.000%	2,527.22	
A 2250.400-04-0000	Contractual and Other - DW	77,501.00	90,996.00	(13,495.00)	(14.830%)	81,500.00	41,304.99
A 2250.400-06-0000	Contractual and Other - Non Resident Student			0.00	<N/A>		3,270.82
A 2250.400-11-0000	Contractual and Other - PQ			0.00	<N/A>		2,562.50
A 2250.400-31-0000	Contractual and Other - MS/HS			0.00	<N/A>		1,841.68
A 2250.404-04-0000	Conference/Travel/Dues - DW	1,770.00	1,500.00	270.00	18.000%	2,000.00	793.02
A 2250.446-04-1111	Photocopying - DW			0.00	<N/A>	889.00	
A 2250.449-04-1111	Related Services 12 Month	103,002.00	84,195.00	18,807.00	22.337%	82,000.00	26,449.00
A 2250.449-05-0000	Related Services - Out of District	142,654.00	132,654.00	10,000.00	7.538%	55,673.88	105,221.99
A 2250.449-06-0000	Related Services - Non Resident Students	51,370.00	51,370.00	0.00	0.000%	21,400.00	170,705.20
A 2250.449-11-0000	Related Services - PQ	430,000.00	371,806.00	58,194.00	15.652%	367,000.00	282,617.78
A 2250.449-31-0000	Related Services - MS/HS	420,000.50	391,490.00	28,510.50	7.283%	448,000.00	153,742.68
A 2250.450-04-0000	Supplies - DW	2,415.00	2,415.00	0.00	0.000%	2,500.00	3,907.00
A 2250.450-04-1000	Supplies-Early Childhood - DW	1,532.00	1,532.00	0.00	0.000%	800.00	1,603.45
A 2250.450-04-2000	Supplies - PPS Office - DW	1,200.00	1,200.00	0.00	0.000%	1,250.00	496.19
A 2250.450-04-3000	Supplies - Education Test	1,410.00	1,410.00	0.00	0.000%	2,200.00	2,601.84
A 2250.450-04-5000	Supplies - Speech Therapy	850.00	559.00	291.00	52.057%	1,280.00	1,630.25
A 2250.450-11-0000	Supplies - PQ	2,800.00	2,329.00	471.00	20.223%	5,000.00	4,169.95
A 2250.450-11-3000	Supplies - Education Test - PQ	800.00	491.00	309.00	62.933%	548.00	518.00
A 2250.450-11-4000	Supplies - Occupational Therapy - PQ	500.00	386.00	114.00	29.534%	427.00	427.00
A 2250.450-11-5000	Supplies - Speech Therapy - PQ	1,200.00	673.00	527.00	78.306%	580.00	1,327.96
A 2250.450-31-0000	Supplies - MS/HS	7,045.00	4,837.00	2,208.00	45.648%	2,900.00	8,877.82
A 2250.450-31-3000	Supplies - Education Test - MS/HS	1,785.00	1,203.00	582.00	48.379%		1,015.00
A 2250.450-31-4000	Supplies - Occupational Therapy - MS/HS	703.00	297.00	406.00	136.700%		2,831.11
A 2250.450-31-5000	Supplies - Speech Therapy - MS/HS	325.00	1,087.00	(762.00)	(70.101%)	250.00	1,065.59
A 2250.471-04-0000	Tuition - Public Districts in New York State	247,882.00	247,614.00	268.00	0.108%	125,036.00	119,896.80
A 2250.472-04-0000	Tuition - Private Schools	751,777.00	729,042.50	22,734.50	3.118%	921,041.00	1,048,069.43
A 2250.472-04-RESV	Tuition - Private Schools			0.00	<N/A>		25,762.21
A 2250.480-04-0000	Textbooks			0.00	<N/A>	1,200.00	
A 2250.480-11-0000	Textbooks - PQ	250.00	915.00	(665.00)	(72.678%)	2,308.00	885.34
A 2250.480-31-0000	Textbooks - MS/HS	250.00	1,249.00	(999.00)	(79.984%)	960.00	904.49
A 2250.491-00-5000	BOCES Services - DW	25,100.00	24,632.00	468.00	1.900%	24,632.00	19,896.48
A 2250.491-00-5001	BOCES Services - DW - Staff Dev	500.00	500.00	0.00	0.000%		6,070.00
A 2250.491-05-5000	BOCES Services -Non Resident	38,000.00	28,940.00	9,060.00	31.306%	37,000.00	648,453.95
A 2250.491-11-5000	BOCES Services - PQ	325,000.00	419,012.00	(94,012.00)	(22.437%)	197,802.00	11,344.60
A 2250.491-11-5001	BOCES Services - PQ - Staff Dev	1,000.00	1,000.00	0.00	0.000%		9,315.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2250.491-31-5000	BOCES Services - MS/HS	456,130.00	383,740.00	72,390.00	18.864%	492,000.00	10,836.22
A 2250.491-31-5001	BOCES Services - MS/HS - Staff Dev	1,000.00	1,000.00	0.00	0.000%	100.00	12,240.00
2250	**PROGRAMS-STUDENTS W/ DISABIL ***	**8,533,297.50**	**8,480,847.50**	**52,450.00**	**0.618%**	**6,681,663.30**	**7,970,718.69**
A 2259.150-11-0000	Teacher Salaries - ELL - PQ	120,657.00	135,380.00	(14,723.00)	(10.875%)	125,000.00	151,009.60
A 2259.150-31-0000	Teacher Salaries - ELL - MS/HS	265,457.00	251,357.00	14,100.00	5.610%	173,986.00	247,391.55
A 2259.450-11-0000	Supplies - ELL -PQ	404.00	404.00	0.00	0.000%	1,000.00	
A 2259.450-31-0000	Supplies - ELL -MS/HS	500.00	500.00	0.00	0.000%	400.00	215.53
A 2259.480-31-0000	Textbooks- ELL - MS/HS	500.00	500.00	0.00	0.000%		18.98
2259	**PROGRAMS FOR ENGLISH LANGUAGE LEARNERS ***	**387,518.00**	**388,141.00**	**(623.00)**	**(0.161%)**	**300,386.00**	**398,635.66**
A 2280.491-31-5025	Career & Technical Education -MS/ HS	208,142.00	208,142.00	0.00	0.000%	206,677.00	206,677.00
2280	**OCCUPATIONAL EDUCATION ***	**208,142.00**	**208,142.00**	**0.00**	**0.000%**	**206,677.00**	**206,677.00**
22	****	**9,128,957.50**	**9,077,130.50**	**51,827.00**	**0.571%**	**7,188,726.30**	**8,576,031.35**
A 2610.120-11-0000	Media Specialist Salary- PQ	143,910.00	141,163.00	2,747.00	1.946%	138,470.00	138,470.00
A 2610.130-31-0000	Media Specialist Salary- MS/HS	156,013.00	150,119.00	5,894.00	3.926%	147,301.00	147,300.79
A 2610.153-11-0000	Teaching Assistant PQ	42,048.00	40,816.00	1,232.00	3.018%	38,113.00	38,562.93
A 2610.163-31-0000	Clerical Salaries - MS/HS	47,328.00	45,632.00	1,696.00	3.717%	44,267.00	46,147.76
A 2610.200-11-0000	Library Equipment PQ	2,000.00	2,000.00	0.00	0.000%	4,000.00	65.08
A 2610.200-31-0000	Library Equipment MS/HS	1,500.00	1,500.00	0.00	0.000%	800.00	1,474.36
A 2610.404-11-0000	Conference/Travel/Dues - PQ	700.00	700.00	0.00	0.000%	100.00	590.00
A 2610.404-31-0000	Conference/Travel/Dues - MS/ HS	400.00	400.00	0.00	0.000%	299.00	442.00
A 2610.450-11-0000	Supplies-PQ	0.00	1,300.00	(1,300.00)	(100.000%)	800.00	1,303.15
A 2610.450-31-0000	Supplies-MS/HS	3,300.00	3,300.00	0.00	0.000%	2,800.00	3,525.10
A 2610.461-11-0000	Library Books - PQ	9,000.00	7,000.00	2,000.00	28.571%	7,000.00	8,092.69
A 2610.461-31-0000	Library Books - MS/HS	4,500.00	4,494.87	5.13	0.114%	4,478.00	4,399.35
A 2610.462-11-0000	Subscriptions - PQ	0.00	500.00	(500.00)	(100.000%)	1,187.00	472.60
A 2610.462-31-0000	Subscriptions - MS/HS	5,700.00	5,700.00	0.00	0.000%	5,500.00	3,577.44
A 2610.463-11-0000	Digital Resources-PQ	0.00	1,000.00	(1,000.00)	(100.000%)	2,500.00	1,263.42
A 2610.463-31-0000	Digital Resources MS/HS	2,000.00	2,000.00	0.00	0.000%	2,000.00	1,255.87
A 2610.491-11-0000	Library Shared Services - PQ	14,000.00	13,422.00	578.00	4.306%	10,401.54	10,810.19
A 2610.491-31-0000	Library Shared Services - MS/HS	35,730.12	35,730.12	0.00	0.000%	24,525.06	24,919.92
2610	**SCHOOL LIBRARY & AUDIOVISUAL ***	**468,129.12**	**456,776.99**	**11,352.13**	**2.485%**	**434,541.60**	**432,672.65**
A 2630.150-00-0000	Tech Director	175,000.00		175,000.00	<N/A>		
A 2630.150-11-0000	Instructional Salaries - PQ	426.00		426.00	<N/A>		
A 2630.150-31-0000	Instructional Salaries - MS/HS	2,414.00		2,414.00	<N/A>		
A 2630.160-11-0000	Non- Inst. Salaries - PQ	2,620.00	1,200.00	1,420.00	118.333%	2,620.00	
A 2630.160-31-0000	Non- Inst. Salaries - MS/HS	2,620.00	1,200.00	1,420.00	118.333%	2,620.00	1,200.00
A 2630.220-11-0000	Computer Hardware - PQ	15,000.00	35,500.00	(20,500.00)	(57.746%)	17,000.00	
A 2630.220-31-0000	Computer Hardware - MS/HS	112,000.00	55,375.00	56,625.00	102.257%	15,000.00	
A 2630.220-90-0000	Computer Hardware - District Wide	12,000.00	26,250.00	(14,250.00)	(54.286%)	49,750.00	875.00
A 2630.400-90-0000	Contractual and Other	331,982.00	459,600.00	(127,618.00)	(27.767%)	600,000.00	585,318.13
A 2630.400-90-1000	Contractual-Maintenance	15,070.00	22,950.00	(7,880.00)	(34.336%)	32,611.00	17,724.40
A 2630.450-11-0000	Computer Supplies - PQ	1,000.00	1,000.00	0.00	0.000%	8,000.00	2,040.00
A 2630.450-31-0000	Computer Supplies MS/HS	1,000.00	1,000.00	0.00	0.000%	13,000.00	3,995.00
A 2630.450-90-0000	Computer Supplies - District	5,000.00	5,000.00	0.00	0.000%	15,000.00	8,953.58

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
	Wide						
A 2630.460-11-0000	Computer Software-PQ	1,385.00	9,685.00	(8,300.00)	(85.700%)	22,000.00	9,763.82
A 2630.460-31-0000	Computer Software MS/HS	19,860.18	17,644.00	2,216.18	12.561%	21,000.00	7,966.92
A 2630.460-90-0000	Software - District Wide	61,658.00	43,699.00	17,959.00	41.097%	25,000.00	33,574.94
A 2630.491-00-0000	BOCES Services	330,181.94	310,840.22	19,341.72	6.222%	297,000.00	296,326.10
A 2630.491-11-0000	BOCES Services - PQ	25,466.58	16,349.13	9,117.45	55.767%	603.00	6,451.75
A 2630.491-31-0000	BOCES Services - MS/HS	12,935.28	13,138.29	(203.01)	(1.545%)	4,425.00	11,734.05
2630	**COMPUTER ASSISTED INSTRUCTION ***	**1,127,618.98**	**1,020,430.64**	**107,188.34**	**10.504%**	**1,125,629.00**	**985,923.69**
26	****	**1,595,748.10**	**1,477,207.63**	**118,540.47**	**8.025%**	**1,560,170.60**	**1,418,596.34**
A 2810.150-31-0000	School Counseling Salaries	648,108.00	633,329.00	14,779.00	2.334%	619,765.00	627,017.77
A 2810.150-31-1000	Proctoring Certified - MS/HS	2,000.00	5,000.00	(3,000.00)	(60.000%)	5,000.00	1,988.28
A 2810.160-31-0000	Proctoring Non-Certified - MS/HS	2,000.00	5,000.00	(3,000.00)	(60.000%)	1,620.90	2,969.19
A 2810.161-31-0000	Substitute Clerical - MS/HS	400.00	400.00	0.00	0.000%		
A 2810.161-32-0000	Substitute Clerical	0.00		0.00	<N/A>	250.00	
A 2810.163-31-0000	Clerical Salaries-Office of School Counseling	111,871.00	109,520.00	2,351.00	2.147%	101,905.00	106,109.50
A 2810.404-31-0000	Conference/Travel/Dues - MS/HS	3,700.00	3,700.00	0.00	0.000%	4,200.00	625.18
A 2810.446-31-1111	Photocopying - MS/HS	1,180.90		1,180.90	<N/A>	1,850.00	
A 2810.446-32-1111	Photocopying	0.00		0.00	<N/A>		1,190.75
A 2810.447-31-0000	Printing - MS/HS	476.00	476.00	0.00	0.000%	123.00	54.23
A 2810.447-32-0000	Printing	0.00		0.00	<N/A>	600.00	
A 2810.450-31-0000	Supplies-Office of School Counseling - MS/HS	2,065.00	2,065.00	0.00	0.000%	3,183.56	1,540.52
A 2810.450-32-0000	Supplies-Office of School Counseling	0.00		0.00	<N/A>		40.00
A 2810.460-31-0000	Software - MS/HS	650.00	650.00	0.00	0.000%	350.00	
A 2810.491-00-5050	BOCES Services	63,075.00	61,815.00	1,260.00	2.038%	58,630.00	
A 2810.491-11-5050	BOCES Services - PQ			0.00	<N/A>		9,580.00
A 2810.491-11-5051	BOCES Services - Staff Development			0.00	<N/A>		(622.50)
A 2810.491-31-5050	BOCES Services - MS/HS	0.00		0.00	<N/A>		17,680.00
A 2810.491-31-5051	BOCES Services - Staff Development			0.00	<N/A>		587.50
2810	**SCHOOL COUNSELING ***	**835,525.90**	**821,955.00**	**13,570.90**	**1.651%**	**797,477.46**	**768,760.42**
A 2815.160-11-0010	Salary - Nurses PQ	127,730.00	115,387.00	12,343.00	10.697%	114,507.00	93,697.36
A 2815.160-31-0010	Salary - Nurses MS/HS	144,697.00	122,354.00	22,343.00	18.261%	117,375.00	112,411.07
A 2815.161-11-0010	Substitute Nurses - PQ	1,500.00	1,500.00	0.00	0.000%	2,500.00	
A 2815.161-31-0010	Substitute Nurses - MS/HS	1,500.00	1,500.00	0.00	0.000%	1,000.00	1,267.50
A 2815.200-11-0000	Health Equipment - PQ	1,000.00	2,865.00	(1,865.00)	(65.096%)	461.00	490.01
A 2815.200-31-0000	Health Equipment - MS/HS	1,225.00	575.00	650.00	113.043%	450.00	631.21
A 2815.400-04-0000	School Physician Contract	17,000.00	17,000.00	0.00	0.000%	14,000.00	17,000.00
A 2815.400-11-0000	Health Services - PQ			0.00	<N/A>		11,031.25
A 2815.400-31-0000	Health Services - MS/HS			0.00	<N/A>		1,848.75
A 2815.400-90-0000	Health Services	50,000.00	50,000.00	0.00	0.000%	48,000.00	50,665.62
A 2815.404-11-0000	Conference/Travel/Dues - PQ	300.00	300.00	0.00	0.000%		
A 2815.404-31-0000	Conference/Travel/Dues - MS/HS	300.00	300.00	0.00	0.000%		
A 2815.427-11-0000	Repairs/Calibration - PQ	350.00	265.00	85.00	32.075%	236.00	263.00
A 2815.427-31-0000	Repairs/Calibration - MS/HS	175.00	175.00	0.00	0.000%	161.00	152.00
A 2815.450-11-0000	Health Supplies PQ	2,528.00	2,528.00	0.00	0.000%	1,275.00	1,396.20
A 2815.450-31-0000	Health Supplies MS/HS	2,620.00	2,620.00	0.00	0.000%	1,000.00	1,672.85
A 2815.450-90-0000	Supplies	1,450.00	1,230.00	220.00	17.886%	1,000.00	1,469.90
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**352,375.00**	**318,599.00**	**33,776.00**	**10.601%**	**301,965.00**	**293,996.72**
A 2820.150-11-0000	Psychologists Salaries - PQ	303,001.00	291,402.00	11,599.00	3.980%	284,550.00	280,277.48

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2820.150-31-0000	Psychologists Salaries - MS/HS	280,262.00	269,486.00	10,776.00	3.999%	226,314.00	254,653.06
A 2820.404-11-0000	Conference/Travel/Dues - PQ	300.00	300.00	0.00	0.000%	300.00	21.42
A 2820.404-31-0000	Conference/Travel/Dues - MS/HS	300.00	300.00	0.00	0.000%	180.00	
A 2820.450-04-0000	Supplies	3,567.00	3,567.00	0.00	0.000%	1,211.00	2,211.63
A 2820.450-11-0000	Psychological Supplies PQ	1,080.00	1,080.00	0.00	0.000%	1,500.00	1,166.17
A 2820.450-31-0000	Psychological Supplies MS/HS	2,503.00	2,473.00	30.00	1.213%	2,850.00	930.00
2820	**PSYCHOLOGICAL SRVC- * REG SCHOOL**	**591,013.00**	**568,608.00**	**22,405.00**	**3.940%**	**516,905.00**	**539,259.76**
A 2850.150-11-0000	Advisors' Salaries - PQ	10,473.00	10,473.00	0.00	0.000%	5,757.00	7,156.50
A 2850.150-31-0000	Advisors' Salaries - MS/HS	145,000.00	143,000.00	2,000.00	1.399%	157,204.00	158,663.96
A 2850.180-11-0000	Chaperones - PQ	1,100.00	1,100.00	0.00	0.000%	440.00	200.50
A 2850.180-31-0000	Chaperones - MS/HS	5,000.00	5,000.00	0.00	0.000%	4,800.00	2,966.50
A 2850.180-31-0001	Chaperones - Overnight - MS/HS	1,000.00	1,000.00	0.00	0.000%	440.00	1,875.00
A 2850.400-31-0000	Contractual and Other	8,000.00	8,000.00	0.00	0.000%	8,000.00	8,176.00
A 2850.450-31-0000	Supplies	35,750.00	32,500.00	3,250.00	10.000%	27,788.00	22,212.96
A 2850.491-31-0000	BOCES Services	22,530.00	22,530.00	0.00	0.000%	16,690.00	13,882.00
2850	**CO-CURRICULAR ACTIV- * REG SCHL**	**228,853.00**	**223,603.00**	**5,250.00**	**2.348%**	**221,119.00**	**215,133.42**
A 2855.150-00-0000	Director of K-12 PE , Health & Athletics	155,223.00	152,180.80	3,042.20	1.999%	149,164.00	149,196.80
A 2855.150-31-0001	Salaries-Coaches - Jr. Varsity Baseball	5,245.00	5,245.00	0.00	0.000%	5,142.00	
A 2855.150-31-0002	Salaries-Coaches - Jr. Varsity Basketball Boys	5,769.00	5,769.00	0.00	0.000%	5,656.00	5,656.00
A 2855.150-31-0003	Salaries-Coaches - Jr. Varsity Basketball Girls	5,769.00	5,769.00	0.00	0.000%		4,525.00
A 2855.150-31-0004	Salaries-Coaches - Jr. Varsity Field Hockey	5,201.00	6,501.00	(1,300.00)	(19.997%)	5,099.00	5,099.00
A 2855.150-31-0005	Salaries-Coaches - Jr. Varsity Lacrosse Boys	5,463.00	5,463.00	0.00	0.000%	5,356.00	
A 2855.150-31-0006	Salaries-Coaches - JR Varsity Lacrosse Girls	5,463.00	6,009.00	(546.00)	(9.086%)	5,356.00	5,356.00
A 2855.150-31-0007	Salaries-Coaches - JR Varsity Soccer Boys	6,476.00	6,476.00	0.00	0.000%	6,349.00	6,349.00
A 2855.150-31-0008	Salaries-Coaches - JR Varsity Soccer Girls	5,079.00	5,079.00	0.00	0.000%	4,979.00	4,979.00
A 2855.150-31-0009	Salaries-Coaches - JR Varsity Softball	5,245.00	6,294.00	(1,049.00)	(16.667%)	5,142.00	
A 2855.150-31-0010	Salaries-Coaches - JR Varsity Volleyball	4,707.00	4,707.00	0.00	0.000%	4,615.00	4,615.00
A 2855.150-31-0011	Salaries-Coaches - Modified Baseball	4,394.00	4,394.00	0.00	0.000%	4,308.00	4,308.00
A 2855.150-31-0012	Salaries-Coaches - Modified Basketball Boys	9,652.00	9,652.00	0.00	0.000%	9,462.00	9,462.00
A 2855.150-31-0013	Salaries-Coaches - Modified Basketball Girls	4,826.00	4,826.00	0.00	0.000%	4,731.00	4,731.00
A 2855.150-31-0014	Salaries-Coaches - Modified Field Hockey	4,607.00	4,607.00	0.00	0.000%	4,517.00	4,517.00
A 2855.150-31-0015	Salaries-Coaches - Modified Lacrosse Boys	4,441.00	4,441.00	0.00	0.000%	4,354.00	4,354.00
A 2855.150-31-0016	Salaries-Coaches - Modified Lacrosse Girls	4,441.00	4,441.00	0.00	0.000%	4,354.00	4,354.00
A 2855.150-31-0017	Salaries-Coaches - Modified Soccer Boys	4,638.00	4,638.00	0.00	0.000%	4,547.00	4,547.00
A 2855.150-31-0018	Salaries-Coaches - Modified Soccer Girls	4,638.00	5,102.00	(464.00)	(9.094%)	4,547.00	
A 2855.150-31-0019	Salaries-Coaches - Modified Softball	4,463.00	4,909.00	(446.00)	(9.085%)		
A 2855.150-31-0020	Salaries-Coaches - Modified Cross Country	6,463.00	6,336.00	127.00	2.004%	6,212.00	6,212.00
A 2855.150-31-0021	Salaries-Coaches - Modified Track & Field Boys	6,463.00	6,463.00	0.00	0.000%	6,212.00	6,212.00
A 2855.150-31-0022	Salaries-Coaches - Modified Track & Field Girls	5,069.00	5,069.00	0.00	0.000%	4,970.00	3,866.00
A 2855.150-31-0023	Salaries-Coaches - Modified Volleyball	4,254.00	4,254.00	0.00	0.000%	4,170.00	4,170.00

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A 2855.150-31-0024	Salaries-Coaches - Varsity Baseball	9,180.00	9,180.00	0.00	0.000%	8,824.00	8,824.00
A 2855.150-31-0025	Salaries-Coaches - Varsity Basketball Boys	10,292.00	10,292.00	0.00	0.000%	8,072.00	10,090.00
A 2855.150-31-0026	Salaries-Coaches - Varsity Basketball Girls	8,072.00	9,686.00	(1,614.00)	(16.663%)	7,914.00	9,497.00
A 2855.150-31-0027	Salaries-Coaches - Varsity Bowling Boys	4,741.00	4,741.00	0.00	0.000%	4,741.00	4,648.00
A 2855.150-31-0028	Salaries-Coaches - Varsity Bowling Girls	5,689.00	4,741.00	948.00	19.996%	4,741.00	5,113.00
A 2855.150-31-0029	Salaries-Coaches - Varsity Cross Country	11,401.00	11,401.00	0.00	0.000%	10,690.00	11,178.00
A 2855.150-31-0030	Salaries-Coaches - Varsity Field Hockey	9,198.00	9,198.00	0.00	0.000%	9,018.00	9,018.00
A 2855.150-31-0031	Salaries-Coaches - Varsity Golf	4,274.00	4,976.00	(702.00)	(14.108%)	4,976.00	4,190.00
A 2855.150-31-0032	Salaries-Coaches - Varsity Lacrosse Boys	7,357.00	7,357.00	0.00	0.000%	7,213.00	7,213.00
A 2855.150-31-0033	Salaries-Coaches - Varsity Lacrosse Girls	8,828.00	7,357.00	1,471.00	19.995%	7,213.00	7,934.00
A 2855.150-31-0036	Salaries-Coaches - Varsity Soccer Boys	8,989.00	8,989.00	0.00	0.000%	8,813.00	8,813.00
A 2855.150-31-0037	Salaries-Coaches - Varsity Soccer Girls	7,050.00	7,050.00	0.00	0.000%	6,912.00	6,912.00
A 2855.150-31-0038	Salaries-Coaches - Varsity Softball	7,200.00	7,200.00	0.00	0.000%	7,059.00	7,059.00
A 2855.150-31-0041	Salaries-Coaches - Varsity Track & Field Boys Spring	7,786.00	7,786.00	0.00	0.000%	6,939.00	7,633.00
A 2855.150-31-0042	Salaries-Coaches - Varsity Track & Field Girls Spring	7,078.00	7,078.00	0.00	0.000%	6,939.00	6,939.00
A 2855.150-31-0043	Salaries-Coaches - Varsity Track & Field Winter	12,525.00	12,615.00	(90.00)	(0.713%)	11,786.00	12,280.00
A 2855.150-31-0044	Salaries-Coaches - Varsity Volleyball	7,184.00	6,531.00	653.00	9.998%	6,403.00	6,403.00
A 2855.150-31-0055	Salaries-Coaches - Unified Sports - Basketball	1,404.00	1,404.00	0.00	0.000%	1,376.00	1,376.00
A 2855.150-31-0056	Salaries-Coaches - Unified Sports - Bowling	861.90	861.90	0.00	0.000%	845.00	930.00
A 2855.150-31-0057	Salaries-Coaches - Modified Indoor Track	4,170.00	4,731.00	(561.00)	(11.858%)		
A 2855.151-31-0000	Salaries-Supervision Fitness Center	6,000.00	6,000.00	0.00	0.000%	5,850.00	5,785.00
A 2855.162-31-1000	Custodian Overtime - All Sports - MS/HS			0.00	<N/A>	4,700.00	
A 2855.163-01-0000	Clerical Salaries - All Sports	57,004.00	66,300.00	(9,296.00)	(14.021%)	57,004.00	51,468.80
A 2855.163-31-1000	Athletic Trainer Salaries - All Sports	68,340.00	67,575.00	765.00	1.132%	65,500.00	65,500.00
A 2855.180-31-0000	Chaperones/Scorekeepers - All Sports	4,000.00	4,000.00	0.00	0.000%	3,500.00	
A 2855.180-31-0001	Chaperones/Scorekeepers - Jr. Varsity Baseball	500.00	500.00	0.00	0.000%	400.00	
A 2855.180-31-0002	Chaperones/Scorekeepers - Jr. Varsity Basketball Boys	2,200.00	2,100.00	100.00	4.762%	2,200.00	2,115.00
A 2855.180-31-0003	Chaperones/Scorekeepers - Jr. Varsity Basketball Girls	1,100.00	400.00	700.00	175.000%	1,100.00	1,047.50
A 2855.180-31-0004	Chaperones/Scorekeepers - Jr. Varsity Field Hockey	0.00		0.00	<N/A>	720.00	554.00
A 2855.180-31-0006	Chaperones/Scorekeepers - Jr. Varsity Lacrosse Girls	1,200.00	1,200.00	0.00	0.000%	1,200.00	1,050.00
A 2855.180-31-0007	Chaperones/Scorekeepers - Jr. Varsity Soccer Boys	1,200.00	1,200.00	0.00	0.000%	400.00	730.00
A 2855.180-31-0008	Chaperones/Scorekeepers - Jr. Varsity Soccer Girls	1,200.00	1,200.00	0.00	0.000%	550.00	915.00
A 2855.180-31-0010	Chaperones/Scorekeepers - Jr. Varsity Volleyball	1,650.00	600.00	1,050.00	175.000%	1,650.00	551.25
A 2855.180-31-0011	Chaperones/Scorekeepers - Modified Baseball	500.00	500.00	0.00	0.000%	300.00	337.50
A 2855.180-31-0012	Chaperones/Scorekeepers - Modified Basketball Boys	2,500.00	1,600.00	900.00	56.250%	2,500.00	1,391.75
A 2855.180-31-0013	Chaperones/Scorekeepers - Modified Basketball Girls	2,000.00	800.00	1,200.00	150.000%	2,000.00	1,393.00
A 2855.180-31-0014	Chaperones/Scorekeepers - Modified Field Hockey	500.00	200.00	300.00	150.000%	500.00	231.25
A 2855.180-31-0015	Chaperones/Scorekeepers - Modified Lacrosse Boys	500.00	400.00	100.00	25.000%	500.00	276.25
A 2855.180-31-0016	Chaperones/Scorekeepers -	500.00	200.00	300.00	150.000%	500.00	518.25

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	Modified Lacrosse Girls						
A 2855.180-31-0017	Chaperones/Scorekeepers - Modified Soccer Boys	500.00	600.00	(100.00)	(16.667%)	500.00	378.75
A 2855.180-31-0018	Chaperones/Scorekeepers - Modified Soccer Girls	300.00	300.00	0.00	0.000%	300.00	
A 2855.180-31-0020	Chaperones/Scorekeepers - Modified Cross Country	200.00	200.00	0.00	0.000%	150.00	200.00
A 2855.180-31-0021	Chaperones/Scorekeepers - Modified Track & Field Boys Spring	500.00	200.00	300.00	150.000%	500.00	
A 2855.180-31-0022	Chaperones/Scorekeepers - Modified Track & Field Girls	500.00	200.00	300.00	150.000%	500.00	
A 2855.180-31-0023	Chaperones/Scorekeepers - Modified Volleyball	1,100.00	300.00	800.00	266.667%	1,100.00	294.50
A 2855.180-31-0024	Chaperones/Scorekeepers - Varsity Baseball	1,100.00	1,100.00	0.00	0.000%	1,100.00	1,188.40
A 2855.180-31-0025	Chaperones/Scorekeepers - Varsity Basketball Boys	3,200.00	2,800.00	400.00	14.286%	3,200.00	3,165.30
A 2855.180-31-0026	Chaperones/Scorekeepers - Varsity Basketball Girls	3,200.00	3,500.00	(300.00)	(8.571%)	3,200.00	2,432.80
A 2855.180-31-0027	Chaperones/Scorekeepers - Varsity Bowling Boys	0.00		0.00	<N/A>		8.80
A 2855.180-31-0028	Chaperones/Scorekeepers - Varsity Bowling Girls	0.00		0.00	<N/A>		8.80
A 2855.180-31-0029	Chaperones/Scorekeepers - Varsity Cross Country	500.00	200.00	300.00	150.000%	500.00	183.50
A 2855.180-31-0030	Chaperones/Scorekeepers - Varsity Field Hockey	1,500.00	2,000.00	(500.00)	(25.000%)	1,500.00	1,831.00
A 2855.180-31-0031	Chaperones/Scorekeepers - Varsity Golf			0.00	<N/A>		7.15
A 2855.180-31-0032	Chaperones/Scorekeepers - Varsity Lacrosse Boys	2,000.00	2,400.00	(400.00)	(16.667%)	2,000.00	1,109.65
A 2855.180-31-0033	Chaperones/Scorekeepers - Varsity Lacrosse Girls	2,000.00	2,400.00	(400.00)	(16.667%)	2,000.00	1,703.40
A 2855.180-31-0036	Chaperones/Scorekeepers - Varsity Soccer Boys	1,800.00	1,800.00	0.00	0.000%	1,000.00	1,618.50
A 2855.180-31-0037	Chaperones/Scorekeepers - Varsity Soccer Girls	1,800.00	1,800.00	0.00	0.000%	1,000.00	1,676.00
A 2855.180-31-0038	Chaperones/Scorekeepers - Varsity Softball	700.00	700.00	0.00	0.000%	400.00	682.15
A 2855.180-31-0039	Chaperones/Scorekeepers - Varsity Tennis Girls Fall	0.00		0.00	<N/A>		20.50
A 2855.180-31-0040	Chaperones/Scorekeepers - Varsity Tennis Boys Spring	0.00		0.00	<N/A>		43.75
A 2855.180-31-0041	Chaperones/Scorekeepers - Varsity Track & Field Boys Spring	500.00	100.00	400.00	400.000%	500.00	7.15
A 2855.180-31-0042	Chaperones/Scorekeepers - Varsity Track & Field Girls Spring	500.00	100.00	400.00	400.000%	500.00	7.10
A 2855.180-31-0043	Chaperones/Scorekeepers - Varsity Track & Field Winter			0.00	<N/A>		8.80
A 2855.180-31-0044	Chaperones/Scorekeepers - Varsity Volleyball	1,650.00	550.00	1,100.00	200.000%	1,650.00	524.00
A 2855.180-31-0045	Chaperones/Scorekeepers - Varsity Ice Hockey	100.00	100.00	0.00	0.000%	100.00	
A 2855.180-31-0046	Chaperones/Scorekeepers - Modified Ice Hockey	0.00		0.00	<N/A>	100.00	
A 2855.180-31-0049	Chaperones/Scorekeepers - Varsity Track & Field Boys & Girls Spring	500.00	150.00	350.00	233.333%	500.00	
A 2855.180-31-0050	Chaperones/Scorekeepers - Modified Track & Field Boys & Girls Spring	500.00	250.00	250.00	100.000%	500.00	
A 2855.180-31-0055	Chaperones/Scorekeepers - Unified Sports - Basketball	250.00	500.00	(250.00)	(50.000%)	250.00	60.00
A 2855.180-31-0056	Chaperones/Scorekeepers - Unified Sports - Bowling	250.00		250.00	<N/A>	250.00	68.75
A 2855.200-31-0000	Equipment - All Sports	7,885.00	8,500.00	(615.00)	(7.235%)	7,885.00	1,524.75
A 2855.200-31-0006	Equipment - Jr. Varsity Lacrosse Girls			0.00	<N/A>		
A 2855.200-31-0007	Equipment - Jr. Varsity Soccer Boys	0.00	250.00	(250.00)	(100.000%)		
A 2855.200-31-0010	Equipment - Jr. Varsity Volleyball			0.00	<N/A>		1,623.90

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A 2855.200-31-0023	Equipment - Modified Volleyball			0.00	<N/A>		1,623.90
A 2855.200-31-0024	Equipment - Varsity Baseball	0.00	1,400.00	(1,400.00)	(100.000%)	1,500.00	2,008.35
A 2855.200-31-0025	Equipment - Varsity Basketball Boys			0.00	<N/A>		
A 2855.200-31-0026	Equipment - Varsity Basketball Girls			0.00	<N/A>		
A 2855.200-31-0030	Equipment - Varsity Field Hockey	1,000.00		1,000.00	<N/A>	500.00	5,979.95
A 2855.200-31-0032	Equipment - Varsity Lacrosse Boys	500.00	250.00	250.00	100.000%	500.00	
A 2855.200-31-0033	Equipment - Varsity Lacrosse Girls	500.00		500.00	<N/A>	500.00	
A 2855.200-31-0036	Equipment - Varsity Soccer Boys	500.00		500.00	<N/A>	500.00	372.50
A 2855.200-31-0037	Equipment - Varsity Soccer Girls	500.00		500.00	<N/A>	500.00	
A 2855.200-31-0038	Equipment - Varsity Softball	250.00		250.00	<N/A>	250.00	
A 2855.200-31-0044	Equipment - Varsity Volleyball	0.00		0.00	<N/A>	7,600.00	4,352.20
A 2855.400-00-0000	Equipment Repairs - Fitness Center	1,500.00	1,500.00	0.00	0.000%	1,500.00	900.00
A 2855.400-31-0000	Post Season Expense - All Sports	9,000.00	9,000.00	0.00	0.000%	9,000.00	
A 2855.400-31-0029	Post Season Expense - Varsity Cross Country			0.00	<N/A>		700.00
A 2855.401-31-0000	Fees & Dues - All Sports	5,000.00	5,000.00	0.00	0.000%	5,000.00	3,137.00
A 2855.401-31-0024	Fees & Dues - Varsity Baseball	100.00	100.00	0.00	0.000%	90.00	
A 2855.401-31-0025	Fees & Dues - Varsity Basketball Boys	125.00	125.00	0.00	0.000%	425.00	148.58
A 2855.401-31-0026	Fees & Dues - Varsity Basketball Girls	100.00	100.00	0.00	0.000%	100.00	375.00
A 2855.401-31-0029	Fees & Dues - Varsity Cross Country	1,800.00	1,500.00	300.00	20.000%	1,800.00	1,195.00
A 2855.401-31-0030	Fees & Dues - Varsity Field Hockey	100.00	100.00	0.00	0.000%	775.00	50.00
A 2855.401-31-0031	Fees & Dues - Varsity Golf	2,100.00	2,100.00	0.00	0.000%	100.00	2,040.00
A 2855.401-31-0032	Fees & Dues - Varsity Lacrosse Boys	100.00	100.00	0.00	0.000%	100.00	100.00
A 2855.401-31-0033	Fees & Dues - Varsity Lacrosse Girls	100.00	100.00	0.00	0.000%	100.00	100.00
A 2855.401-31-0034	Fees & Dues - Varsity Ski Boys	4,158.60	1,100.00	3,058.60	278.055%	4,158.60	1,096.43
A 2855.401-31-0035	Fees & Dues - Varsity Ski Girls	1,039.65	1,100.00	(60.35)	(5.486%)	1,039.65	1,096.43
A 2855.401-31-0036	Fees & Dues - Varsity Soccer Boys	100.00	100.00	0.00	0.000%	279.00	95.00
A 2855.401-31-0037	Fees & Dues - Varsity Soccer Girls	100.00	100.00	0.00	0.000%	264.00	75.00
A 2855.401-31-0038	Fees & Dues - Varsity Softball	100.00	100.00	0.00	0.000%	100.00	110.00
A 2855.401-31-0039	Fees & Dues - Varsity Tennis Girls Fall	3,971.87	3,971.87	0.00	0.000%	3,971.87	3,971.87
A 2855.401-31-0043	Fees & Dues - Varsity Track & Field Winter	1,300.00	1,300.00	0.00	0.000%	1,300.00	1,290.00
A 2855.401-31-0044	Fees & Dues -Varsity Volleyball	450.00	450.00	0.00	0.000%	375.00	450.00
A 2855.401-31-0045	Fees & Dues - Varsity Ice Hockey - Boys	12,448.00	5,000.00	7,448.00	148.960%	12,448.00	9,312.25
A 2855.401-31-0046	Fees & Dues - Modified Ice Hockey	1,632.00	1,500.00	132.00	8.800%	1,632.00	285.00
A 2855.401-31-0047	Fees & Dues - Varsity Wrestling	9,013.98	13,305.00	(4,291.02)	(32.251%)	9,013.98	2,747.96
A 2855.401-31-0048	Fees & Dues - Varsity Ski Boys and Girls	2,200.00	2,200.00	0.00	0.000%		
A 2855.401-31-0049	Fees & Dues - Varsity Track & Field Boys and Girls Spring	3,000.00	500.00	2,500.00	500.000%	3,000.00	720.00
A 2855.401-31-0051	Fees & Dues - Modified Wrestling			0.00	<N/A>		1,994.39
A 2855.401-31-0052	Fees & Dues - Varsity Bowling Boys & Girls	5,500.00	5,500.00	0.00	0.000%	5,500.00	2,943.50
A 2855.401-31-0054	Fees & Dues - Varsity	3,054.16		3,054.16	<N/A>	3,054.16	5,799.24

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	Hockey Girls						
A 2855.401-31-0056	Fees & Dues - Unified Sports - Bowling	3,000.00	3,000.00	0.00	0.000%		
A 2855.404-31-0000	Conference/Travel - All Sports	5,500.00	3,900.00	1,600.00	41.026%	5,500.00	1,727.33
A 2855.404-31-0024	Conference/Travel - Varsity Baseball	100.00	100.00	0.00	0.000%	100.00	100.00
A 2855.404-31-0025	Conference/Travel - Varsity Basketball Boys	100.00	100.00	0.00	0.000%		
A 2855.404-31-0026	Conference/Travel - Varsity Basketball Girls	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0027	Conference/Travel - Varsity Bowling Boys	0.00		0.00	<N/A>	23.00	
A 2855.404-31-0029	Conference/Travel - Varsity Cross Country	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0030	Conference/Travel - Varsity Field Hockey	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0031	Conference/Travel - Varsity Golf	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0032	Conference/Travel - Varsity Lacrosse Boys	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0033	Conference/Travel - Varsity Lacrosse Girls	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0036	Conference/Travel - Varsity Soccer Boys	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0037	Conference/Travel - Varsity Soccer Girls	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0038	Conference/Travel - Varsity Softball	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0041	Conference/Travel - Varsity Track & Field Boys Spring	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0042	Conference/Travel - Varsity Track & Field Girls Spring	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0043	Conference/Travel - Varsity Track & Field Winter	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0044	Conference/Travel - Varsity Volleyball	100.00	100.00	0.00	0.000%	100.00	
A 2855.404-31-0052	Conference/Travel - Varsity Bowling Boys & Girls	100.00	100.00	0.00	0.000%		
A 2855.418-31-0039	Supervision Contractual - Varsity Tennis Girls Fall	5,098.00	5,098.00	0.00	0.000%	5,098.00	5,098.00
A 2855.419-31-0000	Cleaning/Repairs - All Sports	3,000.00	3,000.00	0.00	0.000%	3,000.00	
A 2855.419-31-0001	Cleaning/Repairs - Jr. Varsity Baseball	150.00	150.00	0.00	0.000%		
A 2855.419-31-0002	Cleaning/Repairs - Jr. Varsity Basketball Boys	300.00	300.00	0.00	0.000%	135.00	297.50
A 2855.419-31-0003	Cleaning/Repairs - Jr. Varsity Basketball Girls	300.00	180.00	120.00	66.667%	300.00	74.17
A 2855.419-31-0004	Cleaning/Repairs - Jr. Varsity Field Hockey	250.00		250.00	<N/A>	250.00	
A 2855.419-31-0006	Cleaning/Repairs - Jr. Varsity Lacrosse Girls	300.00		300.00	<N/A>	300.00	
A 2855.419-31-0007	Cleaning/Repairs - Jr. Varsity Soccer Boys	220.00	220.00	0.00	0.000%	80.25	80.25
A 2855.419-31-0008	Cleaning/Repairs - Jr. Varsity Soccer Girls	400.00	450.00	(50.00)	(11.111%)	400.00	237.72
A 2855.419-31-0009	Cleaning/Repairs - Jr. Varsity Softball			0.00	<N/A>		81.67
A 2855.419-31-0010	Cleaning/Repairs - Jr. Varsity Volleyball	175.00		175.00	<N/A>	175.00	38.75
A 2855.419-31-0011	Cleaning/Repairs - Modified Baseball	125.00	125.00	0.00	0.000%		30.98
A 2855.419-31-0012	Cleaning/Repairs - Modified Basketball Boys	175.00	125.00	50.00	40.000%	175.00	364.00
A 2855.419-31-0013	Cleaning/Repairs - Modified Basketball Girls	150.00	200.00	(50.00)	(25.000%)	150.00	206.67
A 2855.419-31-0014	Cleaning/Repairs - Modified Field Hockey	100.00		100.00	<N/A>		306.10
A 2855.419-31-0015	Cleaning/Repairs - Modified Lacrosse Boys	200.00	325.00	(125.00)	(38.462%)	200.00	574.02
A 2855.419-31-0016	Cleaning/Repairs - Modified Lacrosse Girls	200.00	200.00	0.00	0.000%		461.11
A 2855.419-31-0017	Cleaning/Repairs - Modified Soccer Boys	250.00	200.00	50.00	25.000%	250.00	310.00
A 2855.419-31-0018	Cleaning/Repairs - Modified	125.00	125.00	0.00	0.000%	130.00	130.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
	Soccer Girls						
A 2855.419-31-0019	Cleaning/Repairs - Modified Softball			0.00	<N/A>		81.67
A 2855.419-31-0020	Cleaning/Repairs - Modified Cross Country	360.00	300.00	60.00	20.000%	360.00	250.00
A 2855.419-31-0021	Cleaning/Repairs - Modified Track & Field Boys	50.00		50.00	<N/A>	50.00	
A 2855.419-31-0022	Cleaning/Repairs - Modified Track & Field Girls	50.00		50.00	<N/A>	50.00	
A 2855.419-31-0023	Cleaning/Repairs - Modified Volleyball	125.00	125.00	0.00	0.000%	38.75	38.75
A 2855.419-31-0024	Cleaning/Repairs - Varsity Baseball	300.00	225.00	75.00	33.333%	300.00	210.00
A 2855.419-31-0025	Cleaning/Repairs - Varsity Basketball Boys	350.00	350.00	0.00	0.000%	135.00	135.00
A 2855.419-31-0026	Cleaning/Repairs - Varsity Basketball Girls	250.00	300.00	(50.00)	(16.667%)	250.00	74.16
A 2855.419-31-0029	Cleaning/Repairs - Varsity Cross Country	50.00		50.00	<N/A>	50.00	198.28
A 2855.419-31-0030	Cleaning/Repairs - Varsity Field Hockey	200.00	250.00	(50.00)	(20.000%)	200.00	469.65
A 2855.419-31-0031	Cleaning/Repairs - Varsity Golf	200.00		200.00	<N/A>	200.00	86.53
A 2855.419-31-0032	Cleaning/Repairs - Varsity Lacrosse Boys	700.00	650.00	50.00	7.692%	700.00	290.01
A 2855.419-31-0033	Cleaning/Repairs - Varsity Lacrosse Girls	450.00	450.00	0.00	0.000%		196.41
A 2855.419-31-0036	Cleaning/Repairs - Varsity Soccer Boys	250.00	250.00	0.00	0.000%	245.50	245.50
A 2855.419-31-0037	Cleaning/Repairs - Varsity Soccer Girls	250.00	200.00	50.00	25.000%	250.00	137.77
A 2855.419-31-0038	Cleaning/Repairs - Varsity Softball	250.00	250.00	0.00	0.000%		117.21
A 2855.419-31-0041	Cleaning/Repairs - Varsity Track & Field Boys Spring	50.00		50.00	<N/A>	50.00	
A 2855.419-31-0042	Cleaning/Repairs - Varsity Track & Field Girls Spring	50.00		50.00	<N/A>	50.00	
A 2855.419-31-0043	Cleaning/Repairs - Varsity Track & Field Winter			0.00	<N/A>		
A 2855.419-31-0044	Cleaning/Repairs - Varsity Volleyball	125.00	125.00	0.00	0.000%	117.50	117.50
A 2855.419-31-0058	Cleaning/Repairs - Modified Football	100.00		100.00	<N/A>	100.00	711.13
A 2855.419-31-0059	Cleaning/Repairs - JV Football	50.00		50.00	<N/A>	50.00	
A 2855.450-31-0000	Supplies - All Sports	20,000.00	20,000.00	0.00	0.000%	20,000.00	2,404.48
A 2855.450-31-0001	Supplies - Jr. Varsity Baseball	1,091.86	1,107.52	(15.66)	(1.414%)	1,091.86	508.25
A 2855.450-31-0002	Supplies - Jr. Varsity Basketball Boys	570.95	262.21	308.74	117.745%	570.95	289.69
A 2855.450-31-0003	Supplies - Jr. Varsity Basketball Girls	51.28	112.22	(60.94)	(54.304%)	51.28	
A 2855.450-31-0004	Supplies - Jr. Varsity Field Hockey	514.93	171.40	343.53	200.426%	514.93	
A 2855.450-31-0006	Supplies - Jr. Varsity Lacrosse Girls	262.51	501.40	(238.89)	(47.645%)	262.51	
A 2855.450-31-0007	Supplies - Jr. Varsity Soccer Boys	736.60	714.95	21.65	3.028%	736.60	61.50
A 2855.450-31-0008	Supplies - Jr. Varsity Soccer Girls	655.20	623.44	31.76	5.094%	655.20	61.50
A 2855.450-31-0010	Supplies - Jr. Varsity Volleyball	453.54	527.34	(73.80)	(13.995%)	453.54	806.04
A 2855.450-31-0011	Supplies - Modified Baseball	972.98	1,107.52	(134.54)	(12.148%)	972.98	2,338.47
A 2855.450-31-0012	Supplies - Modified Basketball Boys	534.95	311.18	223.77	71.910%	534.95	289.69
A 2855.450-31-0013	Supplies - Modified Basketball Girls	51.28	116.90	(65.62)	(56.133%)	51.28	
A 2855.450-31-0014	Supplies - Modified Field Hockey	130.99	85.85	45.14	52.580%	130.99	540.09
A 2855.450-31-0015	Supplies - Modified Lacrosse Boys	500.00	393.50	106.50	27.065%	500.00	563.53
A 2855.450-31-0016	Supplies - Modified Lacrosse Girls	237.07	507.79	(270.72)	(53.313%)	237.07	787.50
A 2855.450-31-0017	Supplies - Modified Soccer Boys	653.51	676.45	(22.94)	(3.391%)	653.51	61.50

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2855.450-31-0018	Supplies - Modified Soccer Girls	655.20	623.44	31.76	5.094%	655.20	378.91
A 2855.450-31-0019	Supplies - Modified Softball	0.00		0.00	<N/A>		1,053.93
A 2855.450-31-0023	Supplies - Modified Volleyball	415.16	510.63	(95.47)	(18.697%)	415.16	650.11
A 2855.450-31-0024	Supplies - Varsity Baseball	1,860.46	1,156.29	704.17	60.899%	1,860.46	541.75
A 2855.450-31-0025	Supplies - Varsity Basketball Boys	603.43	301.43	302.00	100.189%	603.43	452.00
A 2855.450-31-0026	Supplies - Varsity Basketball Girls	51.28	133.52	(82.24)	(61.594%)	51.28	1,330.95
A 2855.450-31-0027	Supplies - Varsity Bowling Boys	150.00		150.00	<N/A>	150.00	
A 2855.450-31-0028	Supplies - Varsity Bowling Girls	150.00		150.00	<N/A>	150.00	
A 2855.450-31-0030	Supplies - Varsity Field Hockey	1,538.71	204.63	1,334.08	651.947%	1,538.71	1,572.81
A 2855.450-31-0031	Supplies - Varsity Golf	732.61		732.61	<N/A>	732.61	970.86
A 2855.450-31-0032	Supplies - Varsity Lacrosse Boys	1,000.00	877.10	122.90	14.012%	1,000.00	1,057.03
A 2855.450-31-0033	Supplies - Varsity Lacrosse Girls	399.23	554.81	(155.58)	(28.042%)	399.23	945.67
A 2855.450-31-0036	Supplies - Varsity Soccer Boys	601.24	604.62	(3.38)	(0.559%)	601.24	1,999.59
A 2855.450-31-0037	Supplies - Varsity Soccer Girls	811.95	819.12	(7.17)	(0.875%)	811.95	726.27
A 2855.450-31-0038	Supplies - Varsity Softball	1,149.82	1,010.78	139.04	13.756%	1,149.82	
A 2855.450-31-0044	Supplies - Varsity Volleyball	504.32	545.69	(41.37)	(7.581%)	504.32	598.59
A 2855.450-31-0058	Supplies - Modified Football			0.00	<N/A>		4,429.83
A 2855.450-31-1000	Supplies - Health - All Sports	2,204.47	1,699.25	505.22	29.732%	2,204.47	1,240.50
A 2855.451-31-0000	Uniforms - All Sports	5,850.00	5,850.00	0.00	0.000%	5,850.00	
A 2855.451-31-0001	Uniforms - Jr. Varsity Baseball	0.00	500.00	(500.00)	(100.000%)		358.35
A 2855.451-31-0002	Uniforms - Jr. Varsity Basketball Boys	250.00		250.00	<N/A>		
A 2855.451-31-0003	Uniforms - Jr. Varsity Basketball Girls	250.00		250.00	<N/A>	250.00	
A 2855.451-31-0004	Uniforms - Jr. Varsity Field Hockey			0.00	<N/A>		3,783.60
A 2855.451-31-0011	Uniforms - Modified Baseball	2,000.00	500.00	1,500.00	300.000%	500.00	358.35
A 2855.451-31-0012	Uniforms - Modified Basketball Boys	0.00		0.00	<N/A>	300.00	747.60
A 2855.451-31-0013	Uniforms - Modified Basketball Girls	0.00		0.00	<N/A>		406.80
A 2855.451-31-0015	Uniforms - Modified Lacrosse Boys	2,100.00		2,100.00	<N/A>		
A 2855.451-31-0016	Uniforms - Modified Lacrosse Girls	2,100.00		2,100.00	<N/A>		
A 2855.451-31-0017	Uniforms - Modified Soccer Boys	1,500.00		1,500.00	<N/A>		
A 2855.451-31-0018	Uniforms - Modified Soccer Girls	1,500.00		1,500.00	<N/A>		
A 2855.451-31-0023	Uniforms - Modified Volleyball	600.00		600.00	<N/A>	600.00	
A 2855.451-31-0024	Uniforms - Varsity Baseball	500.00	500.00	0.00	0.000%	500.00	358.49
A 2855.451-31-0025	Uniforms - Varsity Basketball Boys	250.00		250.00	<N/A>	250.00	
A 2855.451-31-0026	Uniforms - Varsity Basketball Girls	250.00	2,500.00	(2,250.00)	(90.000%)	250.00	
A 2855.451-31-0027	Uniforms - Varsity Bowling Boys	0.00		0.00	<N/A>	450.00	390.00
A 2855.451-31-0028	Uniforms - Varsity Bowling Girls	0.00		0.00	<N/A>	450.00	390.00
A 2855.451-31-0031	Uniforms - Varsity Golf	759.25	759.25	0.00	0.000%	759.25	
A 2855.451-31-0032	Uniforms - Varsity Lacrosse Boys	0.00		0.00	<N/A>		
A 2855.451-31-0036	Uniforms - Varsity Soccer Boys	633.00	4,440.00	(3,807.00)	(85.743%)	633.00	
A 2855.451-31-0037	Uniforms - Varsity Soccer Girls	0.00	3,700.00	(3,700.00)	(100.000%)		
A 2855.451-31-0039	Uniforms - Varsity Tennis Girls Fall	0.00	840.00	(840.00)	(100.000%)		

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 2855.451-31-0044	Uniforms - Varsity Volleyball	0.00		0.00	<N/A>	3,000.00	(0.20)
A 2855.451-31-0047	Uniforms - Varsity Wrestling			0.00	<N/A>		
A 2855.453-31-0000	Awards - All Sports	4,500.00	4,500.00	0.00	0.000%	4,452.00	1,104.48
A 2855.453-31-0001	Awards - Jr. Varsity Baseball			0.00	<N/A>		54.46
A 2855.453-31-0002	Awards - Jr. Varsity Basketball Boys			0.00	<N/A>		54.46
A 2855.453-31-0003	Awards - Jr. Varsity Basketball Girls			0.00	<N/A>		115.43
A 2855.453-31-0004	Awards - Jr. Varsity Field Hockey			0.00	<N/A>		47.98
A 2855.453-31-0005	Awards - Jr. Varsity Lacrosse Boys			0.00	<N/A>		
A 2855.453-31-0006	Awards - Jr. Varsity Lacrosse Girls			0.00	<N/A>		
A 2855.453-31-0007	Awards - Jr. Varsity Soccer Boys			0.00	<N/A>		
A 2855.453-31-0008	Awards - Jr. Varsity Soccer Girls			0.00	<N/A>		
A 2855.453-31-0010	Awards - Jr. Varsity Volleyball			0.00	<N/A>		54.46
A 2855.453-31-0017	Awards - Modified Soccer Boys			0.00	<N/A>		54.46
A 2855.453-31-0018	Awards - Modified Soccer Girls			0.00	<N/A>		54.46
A 2855.453-31-0022	Awards - Modified Track & Field Girls			0.00	<N/A>		76.46
A 2855.453-31-0023	Awards - Modified Volleyball			0.00	<N/A>		76.46
A 2855.453-31-0024	Awards - Varsity Baseball			0.00	<N/A>		82.45
A 2855.453-31-0025	Awards - Varsity Basketball Boys			0.00	<N/A>		273.81
A 2855.453-31-0026	Awards - Varsity Basketball Girls			0.00	<N/A>		332.32
A 2855.453-31-0027	Awards - Varsity Bowling Boys			0.00	<N/A>		76.46
A 2855.453-31-0028	Awards - Varsity Bowling Girls			0.00	<N/A>		126.44
A 2855.453-31-0029	Awards - Varsity Cross Country			0.00	<N/A>		179.96
A 2855.453-31-0030	Awards - Varsity Field Hockey			0.00	<N/A>		151.77
A 2855.453-31-0031	Awards - Varsity Golf			0.00	<N/A>		76.46
A 2855.453-31-0032	Awards - Varsity Lacrosse Boys			0.00	<N/A>		120.14
A 2855.453-31-0033	Awards - Varsity Lacrosse Girls			0.00	<N/A>		171.59
A 2855.453-31-0036	Awards - Varsity Soccer Boys			0.00	<N/A>		108.26
A 2855.453-31-0037	Awards - Varsity Soccer Girls			0.00	<N/A>		202.76
A 2855.453-31-0038	Awards - Varsity Softball			0.00	<N/A>		126.47
A 2855.453-31-0039	Awards - Varsity Tennis Girls Fall			0.00	<N/A>		76.46
A 2855.453-31-0040	Awards - Varsity Tennis Boys Spring			0.00	<N/A>		13.54
A 2855.453-31-0041	Awards - Varsity Track & Field Boys Spring			0.00	<N/A>		99.99
A 2855.453-31-0042	Awards - Varsity Track & Field Girls Spring			0.00	<N/A>		99.99
A 2855.453-31-0043	Awards - Varsity Track & Field Winter			0.00	<N/A>		13.48
A 2855.453-31-0044	Awards - Varsity Volleyball			0.00	<N/A>		76.46
A 2855.453-31-0047	Awards - Varsity Wresting			0.00	<N/A>		89.98
A 2855.453-31-0055	Awards - Unified Sports - Basketball			0.00	<N/A>		52.84
A 2855.453-31-0056	Awards - Unified Sports - Bowling			0.00	<N/A>		34.31
A 2855.491-31-6021	BOCES Services - All Sports - MS/HS	99,538.33	95,000.00	4,538.33	4.777%	90,000.00	88,803.34
2855	**INTERSCHOL ATHLETICS - REG SCHL**	**865,195.27**	**843,199.80**	**21,995.47**	**2.609%**	**818,204.04**	**727,884.56**

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28		**	2,872,962.17	2,775,964.80	96,997.37	3.494%	2,655,670.50	2,545,034.88
2		***	28,476,329.32	27,868,816.61	607,512.71	2.180%	25,999,237.94	26,588,172.86
A 5510.160-00-0000	Facilities Director		26,520.00		26,520.00	<N/A>		
A 5510.160-02-0000	Bus Drivers Salaries		1,259,099.00	1,169,562.00	89,537.00	7.656%	1,164,134.00	1,117,681.54
A 5510.160-02-0001	Transportation Office Salaries		153,506.00	150,267.00	3,239.00	2.155%	143,639.00	147,383.11
A 5510.160-02-0002	Transportation Office Overtime		25,000.00	22,000.00	3,000.00	13.636%	20,000.00	21,157.03
A 5510.160-02-RES1	Transportation Office Salaries				0.00	<N/A>		5,458.84
A 5510.162-02-1000	Bus Attendant Salaries		180,010.00	180,010.00	0.00	0.000%	174,645.00	166,273.89
A 5510.162-02-4100	Bus Drivers Overtime		60,000.00	21,000.00	39,000.00	185.714%	18,000.00	28,507.28
A 5510.162-02-4200	Bus Drivers Field Trip		7,245.00	7,245.00	0.00	0.000%	7,245.00	2,946.47
A 5510.162-02-4300	Bus Drivers Athletic Trip		46,812.00	43,697.00	3,115.00	7.129%	22,980.00	
A 5510.162-02-4301	Bus Drivers Athletic - Jr Varsity Baseball				0.00	<N/A>	500.00	
A 5510.162-02-4302	Bus Drivers Athletic - Jr Varsity Basketball Boys				0.00	<N/A>	445.06	883.26
A 5510.162-02-4303	Bus Drivers Athletic - Jr Varsity Basketball Girls				0.00	<N/A>	400.62	1,737.96
A 5510.162-02-4304	Bus Drivers Athletic - Jr Varsity Field Hockey				0.00	<N/A>	82.31	372.71
A 5510.162-02-4306	Bus Drivers Athletic - Jr Varsity Lacrosse Girls				0.00	<N/A>	100.00	651.96
A 5510.162-02-4307	Bus Drivers Athletic - Jr Varsity Soccer Boys				0.00	<N/A>	500.00	1,222.16
A 5510.162-02-4308	Bus Drivers Athletic - Jr Varsity Soccer Girls				0.00	<N/A>	628.54	689.08
A 5510.162-02-4309	Bus Drivers Athletic - Jr Varsity Softball				0.00	<N/A>	700.00	
A 5510.162-02-4310	Bus Drivers Athletic - Jr Varsity Volleyball				0.00	<N/A>		1,018.45
A 5510.162-02-4311	Bus Drivers Athletic - Modified Baseball				0.00	<N/A>	200.00	729.30
A 5510.162-02-4312	Bus Drivers Athletic - Modified Basketball Boys				0.00	<N/A>		1,312.40
A 5510.162-02-4313	Bus Drivers Athletic - Modified Basketball Girls				0.00	<N/A>	179.58	686.95
A 5510.162-02-4314	Bus Drivers Athletic - Modified Field Hockey				0.00	<N/A>	433.99	572.07
A 5510.162-02-4315	Bus Drivers Athletic - Modified Lacrosse Boys				0.00	<N/A>	350.00	521.56
A 5510.162-02-4316	Bus Drivers Athletic - Modified Lacrosse Girls				0.00	<N/A>	300.00	630.09
A 5510.162-02-4317	Bus Drivers Athletic - Modified Soccer Boys				0.00	<N/A>	695.90	641.41
A 5510.162-02-4318	Bus Drivers Athletic - Modified Soccer Girls				0.00	<N/A>	291.82	
A 5510.162-02-4319	Bus Drivers Athletic - Modified Softball				0.00	<N/A>	600.00	
A 5510.162-02-4320	Bus Drivers Athletic - Modified Cross Country				0.00	<N/A>	433.98	199.36
A 5510.162-02-4321	Bus Drivers Athletic - Modified Track & Field Boys				0.00	<N/A>	400.00	343.00
A 5510.162-02-4322	Bus Drivers Athletic - Modified Track & Field Girls				0.00	<N/A>	300.00	343.00
A 5510.162-02-4323	Bus Drivers Athletic - Modified Volleyball				0.00	<N/A>	224.48	767.14
A 5510.162-02-4324	Bus Drivers Athletic - Varsity Baseball				0.00	<N/A>	1,500.00	2,223.26
A 5510.162-02-4325	Bus Drivers Athletic - Varsity Basketball Boys				0.00	<N/A>	1,156.20	1,478.54
A 5510.162-02-4326	Bus Drivers Athletic - Varsity Basketball Girls				0.00	<N/A>	444.92	1,691.76
A 5510.162-02-4327	Bus Drivers Athletic - Varsity Bowling Boys				0.00	<N/A>		1,794.38
A 5510.162-02-4328	Bus Drivers Athletic - Varsity Bowling Girls				0.00	<N/A>		1,788.05
A 5510.162-02-4329	Bus Drivers Athletic - Varsity Cross Country				0.00	<N/A>	1,457.07	2,513.72
A 5510.162-02-4330	Bus Drivers Athletic - Varsity				0.00	<N/A>	1,361.83	2,262.23

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	Field Hockey						
A 5510.162-02-4331	Bus Drivers Athletic - Varsity Golf			0.00	<N/A>	1,000.00	2,231.68
A 5510.162-02-4332	Bus Drivers Athletic - Varsity Lacrosse Boys			0.00	<N/A>	1,100.00	1,351.21
A 5510.162-02-4333	Bus Drivers Athletic - Varsity Lacrosse Girls			0.00	<N/A>	750.00	965.78
A 5510.162-02-4336	Bus Drivers Athletic - Varsity Soccer Boys			0.00	<N/A>	935.32	2,036.92
A 5510.162-02-4337	Bus Drivers Athletic - Varsity Soccer Girls			0.00	<N/A>	1,092.45	2,054.27
A 5510.162-02-4338	Bus Drivers Athletic - Varsity Softball			0.00	<N/A>	750.00	1,880.45
A 5510.162-02-4339	Bus Drivers Athletic - Varsity Tennis Fall Girls			0.00	<N/A>	1,081.40	494.06
A 5510.162-02-4340	Bus Drivers Athletic - Varsity Tennis Spring Boys			0.00	<N/A>	600.00	208.02
A 5510.162-02-4341	Bus Drivers Athletic - Varsity Track & Field Spring Boys			0.00	<N/A>		1,411.10
A 5510.162-02-4342	Bus Drivers Athletic - Varsity Track & Field Spring Girls			0.00	<N/A>	1,000.00	1,392.76
A 5510.162-02-4343	Bus Drivers Athletic - Varsity Track & Field Winter			0.00	<N/A>	2,357.00	1,400.04
A 5510.162-02-4344	Bus Drivers Athletic - Varsity Volleyball			0.00	<N/A>	560.90	1,425.83
A 5510.162-02-4346	Bus Drivers Athletic - Modified Ice Hockey			0.00	<N/A>	149.65	
A 5510.162-02-4352	Bus Drivers Athletic - Varsity Bowling Boys and Girls			0.00	<N/A>	3,200.00	156.02
A 5510.162-02-4355	Bus Drivers Athletic - Unified Basketball			0.00	<N/A>		629.19
A 5510.162-02-4356	Bus Drivers Athletic - Unified Bowling			0.00	<N/A>		282.88
A 5510.162-02-4400	Bus Mechanic Salaries	257,437.00	248,389.00	9,048.00	3.643%	231,253.00	237,462.81
A 5510.162-02-4500	Bus Mechanic Overtime	13,650.00	13,650.00	0.00	0.000%	9,044.74	6,954.58
A 5510.162-02-4600	Custodian Overtime For Bus Run	60,000.00	60,000.00	0.00	0.000%	57,000.00	35,842.95
A 5510.210-02-0000	Replacement Buses			0.00	<N/A>		183,348.00
A 5510.400-02-1000	Weather Warning Service	2,600.00	2,500.00	100.00	4.000%	2,600.00	2,398.00
A 5510.400-06-1000	Environmental Costs	900.00	900.00	0.00	0.000%	700.00	
A 5510.401-02-0000	Fees-Outside Agencies	500.00	500.00	0.00	0.000%	550.00	653.28
A 5510.402-02-0000	Advertising	250.00	250.00	0.00	0.000%		
A 5510.403-02-0000	Tolls	2,000.00	2,000.00	0.00	0.000%	700.00	328.72
A 5510.404-02-0000	Conference/Travel/Dues	225.00	225.00	0.00	0.000%	750.00	225.00
A 5510.404-03-0000	Meal Allowance	4,200.00	1,200.00	3,000.00	250.000%	4,200.00	2,012.24
A 5510.405-02-0000	Compliance	700.00	700.00	0.00	0.000%	750.00	500.00
A 5510.407-02-0000	Physicals - Drug Testing	3,500.00	3,500.00	0.00	0.000%	3,000.00	3,500.00
A 5510.409-02-0000	Contractual-Software	18,963.00	18,963.00	0.00	0.000%	10,575.00	9,653.00
A 5510.409-02-1000	Contractual and Other	35,500.00	37,200.00	(1,700.00)	(4.570%)	27,240.00	24,135.43
A 5510.424-02-0000	Insurance	39,250.00	39,250.00	0.00	0.000%	30,208.00	31,899.50
A 5510.427-02-0000	Transportation Repairs	26,000.00	24,000.00	2,000.00	8.333%	25,000.00	21,268.71
A 5510.450-02-0000	Parts & Supplies	95,000.00	95,000.00	0.00	0.000%	60,000.00	84,097.15
A 5510.450-02-0050	Supplies	8,000.00	8,000.00	0.00	0.000%	6,000.00	7,650.44
A 5510.450-02-1000	Office Supplies	1,600.00	1,600.00	0.00	0.000%	1,699.00	1,225.72
A 5510.451-02-0000	Boots/Uniforms	17,300.00	5,720.00	11,580.00	202.448%	17,300.00	4,334.21
A 5510.452-02-0000	Tires	15,000.00	15,000.00	0.00	0.000%	12,000.00	12,649.26
A 5510.453-02-0000	Diesel & Gas	142,000.00	140,000.00	2,000.00	1.429%	142,000.00	125,627.99
A 5510.491-02-0000	BOCES Services	4,883.00	3,308.00	1,575.00	47.612%	3,076.00	3,374.00
5510	**DISTRICT TRANSPORTATION** *	**2,507,650.00**	**2,315,636.00**	**192,014.00**	**8.292%**	**2,224,551.76**	**2,333,563.16**
A 5530.432-02-0000	Bus Garage - Electricity	10,700.00	10,700.00	0.00	0.000%	8,000.00	7,220.95
A 5530.435-02-0000	Bus Garage - Fuel Oil	11,000.00	11,000.00	0.00	0.000%	9,100.00	2,463.95
A 5530.438-02-0000	Telephone	1,500.00	1,500.00	0.00	0.000%	2,500.00	512.04
5530	**GARAGE BUILDING** *	**23,200.00**	**23,200.00**	**0.00**	**0.000%**	**19,600.00**	**10,196.94**

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
A 5540.409-02-0000	Contractual Transportation - Field Trips		29,000.00	29,000.00	0.00	0.000%	15,000.00	26,874.00
5540	**CONTRACT TRANSPORTATION**	*	**29,000.00**	**29,000.00**	**0.00**	**0.000%**	**15,000.00**	**26,874.00**
55		**	**2,559,850.00**	**2,367,836.00**	**192,014.00**	**8.109%**	**2,259,151.76**	**2,370,634.10**
5		***	**2,559,850.00**	**2,367,836.00**	**192,014.00**	**8.109%**	**2,259,151.76**	**2,370,634.10**
A 9010.810-90-0000	Employee Retirement Syste		1,124,657.00	964,241.00	160,416.00	16.637%	873,789.00	660,193.63
9010	**STATE RETIREMENT**	*	**1,124,657.00**	**964,241.00**	**160,416.00**	**16.637%**	**873,789.00**	**660,193.63**
A 9020.820-90-0000	Teachers' Retirement		2,083,074.00	2,127,644.00	(44,570.00)	(2.095%)	2,015,378.00	1,962,274.64
9020	**TEACHERS' RETIREMENT**	*	**2,083,074.00**	**2,127,644.00**	**(44,570.00)**	**(2.095%)**	**2,015,378.00**	**1,962,274.64**
A 9030.830-90-0000	Social Security		2,128,647.00	1,992,306.00	136,341.00	6.843%	1,800,000.00	1,975,119.16
9030	**SOCIAL SECURITY**	*	**2,128,647.00**	**1,992,306.00**	**136,341.00**	**6.843%**	**1,800,000.00**	**1,975,119.16**
A 9040.840-90-0000	Workers' Compensation		175,000.00	180,165.00	(5,165.00)	(2.867%)	172,147.00	168,402.13
9040	**WORKERS' COMPENSATION**	*	**175,000.00**	**180,165.00**	**(5,165.00)**	**(2.867%)**	**172,147.00**	**168,402.13**
A 9045.845-90-0000	Life Insurance		9,949.00	8,664.00	1,285.00	14.831%	7,864.00	7,282.50
9045	**LIFE INSURANCE**	*	**9,949.00**	**8,664.00**	**1,285.00**	**14.831%**	**7,864.00**	**7,282.50**
A 9050.800-00-0000	Unemployment		20,000.00	20,000.00	0.00	0.000%	5,000.00	
9050	**UNEMPLOYMENT INSURANCE**	*	**20,000.00**	**20,000.00**	**0.00**	**0.000%**	**5,000.00**	**0.00**
A 9060.860-90-0000	Heath Insurance - Non Active - Retirees		1,406,857.00	1,296,770.00	110,087.00	8.489%	1,296,770.00	954,262.39
A 9060.860-90-0001	Heath Insurance - Active Employees		4,608,062.59	4,391,168.00	216,894.59	4.939%	4,210,000.00	3,376,260.42
A 9060.860-90-1000	Health Insurance - In Lieu Of		317,000.00	334,000.00	(17,000.00)	(5.090%)	285,000.00	292,591.66
A 9060.865-90-0000	Dental/Vision Insurance		208,545.00	210,560.00	(2,015.00)	(0.957%)	200,735.00	204,120.55
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**6,540,464.59**	**6,232,498.00**	**307,966.59**	**4.941%**	**5,992,505.00**	**4,827,235.02**
A 9070.870-90-0000	Health Benefits Fund-Teachers		239,870.00	238,225.00	1,645.00	0.691%	215,674.00	196,886.70
9070	**UNION WELFARE BENEFITS**	*	**239,870.00**	**238,225.00**	**1,645.00**	**0.691%**	**215,674.00**	**196,886.70**
A 9089.159-90-0000	Employee Benefits - Other		39,544.00	6,000.00	33,544.00	559.067%	6,000.00	720.00
A 9089.400-90-0000	Employee Benefit		136,000.00	139,000.00	(3,000.00)	(2.158%)	69,000.00	77,000.00
A 9089.400-90-RESV	Employee Benefit				0.00	<N/A>		16,633.33
A 9089.491-00-0000	Employee Assistance Prog		5,786.00	5,886.00	(100.00)	(1.699%)	5,742.00	5,654.50
A 9089.890-90-0000	Employee Flex Spending Admin Fee		4,900.00	4,900.00	0.00	0.000%	4,650.00	2,377.75
A 9089.891-90-0000	TPA Administration		5,500.00	5,200.00	300.00	5.769%	5,500.00	5,402.00
9089	**OTHER**	*	**191,730.00**	**160,986.00**	**30,744.00**	**19.097%**	**90,892.00**	**107,787.58**
90		**	**12,513,391.59**	**11,924,729.00**	**588,662.59**	**4.936%**	**11,173,249.00**	**9,905,181.36**
A 9711.610-00-0000	Serial Bonds Principal - School		1,340,000.00	945,000.00	395,000.00	41.799%	945,000.00	1,022,658.00
A 9711.710-00-0000	Serial Bonds Interest-School R		697,457.00	386,912.52	310,544.48	80.262%	386,912.52	416,927.05
9711	**SERIAL BONDS PRINCIPAL AND INTEREST**	*	**2,037,457.00**	**1,331,912.52**	**705,544.48**	**52.972%**	**1,331,912.52**	**1,439,585.05**
A 9712.610-00-0000	Serial Bonds Principal-Buses		258,016.00	175,000.00	83,016.00	47.438%	175,000.00	167,342.00
A 9712.710-00-0000	Serial Bonds Interest-		49,075.00	28,600.00	20,475.00	71.591%	28,600.00	34,705.45

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change	2024 - 25 Projected Expenditures	2023 - 24 Expenditures
	Buses							
9712		*	**307,091.00**	**203,600.00**	**103,491.00**	**50.831%**	**203,600.00**	**202,047.45**
A 9731.600-00-0000	B.A.N. Principal		0.00	280,000.00	(280,000.00)	(100.000%)	186,000.00	199,021.00
A 9731.710-00-0000	B.A.N. Interest		0.00	367,017.00	(367,017.00)	(100.000%)	128,296.00	119,461.11
9731	**B.A.N. PRINCIPAL AND INTEREST**	*	**0.00**	**647,017.00**	**(647,017.00)**	**(100.000%)**	**314,296.00**	**318,482.11**
A 9785.610-00-0000	Installment Prurchase Debt - Principal		56,797.73	55,225.64	1,572.09	2.847%		53,697.06
A 9785.710-00-0000	Installment Purchase Debt-Interest		3,279.71	4,851.36	(1,571.65)	(32.396%)		6,379.94
9785	**Installment Purchase Debt - Stae Aided Computer Hardware**	*	**60,077.44**	**60,077.00**	**0.44**	**0.001%**	**0.00**	**60,077.00**
A 9788.610-00-0000	Leases, Principal		40,605.32	64,050.00	(23,444.68)	(36.604%)	44,266.56	35,402.47
A 9788.710-00-0000	Leases, Interest		3,942.16	3,200.00	742.16	23.193%	237.26	4,414.55
9788	**LEASES PRINCIPAL AND INTEREST**	*	**44,547.48**	**67,250.00**	**(22,702.52)**	**(33.758%)**	**44,503.82**	**39,817.02**
A 9789.610-00-0000	Subscription, Principal		4,383.57	5,080.81	(697.24)	(13.723%)	4,000.00	3,783.06
A 9789.710-00-0000	Subscription, Interest		116.43	116.43	0.00	0.000%		216.91
9789	**SUBSCRIPTION, PRINCIPAL AND INTEREST**	*	**4,500.00**	**5,197.24**	**(697.24)**	**(13.416%)**	**4,000.00**	**3,999.97**
97		**	**2,453,672.92**	**2,315,053.76**	**138,619.16**	**5.988%**	**1,898,312.34**	**2,064,008.60**
A 9901.930-00-0000	Transfer To School Lunch Fund		10,000.00		10,000.00	<N/A>		2,992.90
A 9901.950-00-0000	Transfer To Special Aid Fund		130,000.00	102,664.00	27,336.00	26.627%	120,000.00	119,243.29
9901	**TRANSFER TO SPECIAL AID**	*	**140,000.00**	**102,664.00**	**37,336.00**	**36.367%**	**120,000.00**	**122,236.19**
99		**	**140,000.00**	**102,664.00**	**37,336.00**	**36.367%**	**120,000.00**	**122,236.19**
9		***	**15,107,064.51**	**14,342,446.76**	**764,617.75**	**5.331%**	**13,191,561.34**	**12,091,426.15**
	Grand Totals:		**52,377,964.00**	**50,536,388.08**	**1,841,575.92**	**3.644%**	**47,423,392.99**	**47,149,024.47**

PROPOSED THREE-PART BUDGET 2025-2026

	2025-2026 Proposed Budget	2024-2025 Adopted Budget	Dollar Change	Percent Change
ADMINISTRATION				
BOARD OF EDUCATION / DISTRICT MEETING	80,954.00	80,513.00	441.00	0.55%
CENTRAL ADMINISTRATION	364,903.00	365,827.00	(924.00)	-0.25%
FINANCE / AUDITING	764,729.20	717,685.75	47,043.45	6.55%
LEGAL	192,500.00	188,569.00	3,931.00	2.08%
HUMAN RESOURCES / PUBLIC INFORMATION & SERVICES	198,840.28	196,785.28	2,055.00	1.04%
UNALLOCATED INSURANCE	278,550.00	204,050.00	74,500.00	36.51%
BOCES ADMINISTRATIVE	252,900.00	256,202.00	(3,302.00)	-1.29%
BOCES CAPITAL EXPENSES	37,345.00	35,917.00	1,428.00	3.98%
CURRICULUM DEVEL & SUPERVISION	599,231.17	593,645.68	5,585.49	0.94%
SUPERVISION-REGULAR SCHOOL	1,467,269.00	1,334,966.00	132,323.00	9.91%
EMPLOYEE BENEFITS	1,612,437.00	1,163,675.00	448,762.00	38.56%
TOTAL ADMINISTRATION	5,849,678.65	5,137,835.71	711,842.94	13.85%
CAPITAL				
OPERATION OF PLANT	2,448,816.74	2,328,250.68	120,566.06	5.18%
MAINTENANCE OF PLANT	999,275.95	976,343.00	22,932.95	2.35%
JUDGMENTS & CLAIMS	4,053.00	5,404.00	(1,351.00)	-25.00%
SECURITY	611,853.00	601,742.00	10,111.00	1.68%
EMPLOYEE BENEFITS	1,089,819.00	735,326.00	354,493.00	48.21%
SERIAL BONDS	2,344,548.00	1,535,512.52	809,035.48	52.69%
BOND ANTICIPATION NOTE		647,017.00	(647,017.00)	-100.00%
INSTALLMENT PURCHASE DEBT AND LEASES	109,124.92	132,524.24	(23,399.32)	-17.66%
TOTAL CAPITAL	7,607,490.61	6,982,119.44	645,371.17	9.27%
PROGRAM				
TEACHING-REGULAR SCHOOL	13,199,659.38	12,998,043.00	201,616.38	1.55%
PROGRAMS-STUDENTS W/ DISABIL	8,533,297.50	8,480,847.50	52,450.00	0.62%
OCCUPATIONAL EDUCATION	208,142.00	208,142.00	-	0.00%
SCHOOL LIBRARY & AUDIOVISUAL	468,129.12	456,776.99	11,352.13	2.49%
COMPUTER ASSISTED INSTRUCTION	1,127,618.98	1,020,430.64	107,188.34	10.50%
SCHOOL COUNSELING	835,525.90	821,955.00	13,570.90	1.65%
HEALTH SERVICES-REGULAR SCHOOL	352,375.00	318,599.00	33,776.00	10.60%
PSYCHOLOGICAL SRVC-REG SCHOOL	591,013.00	568,608.00	22,405.00	3.94%
CO-CURRICULAR ACTIV-REG SCHL	228,853.00	223,603.00	5,250.00	2.35%
INTERSCHOL ATHLETICS-REG SCHL	865,195.27	843,199.80	21,995.47	2.61%
DISTRICT TRANSPORTATION	2,507,650.00	2,315,636.00	192,014.00	8.29%
GARAGE BUILDING	23,200.00	23,200.00	-	0.00%
CONTRACT TRANSPORTATION	29,000.00	29,000.00	-	0.00%
EMPLOYEE BENEFITS	9,811,135.59	10,025,728.00	(214,592.41)	-2.14%
TRANSFER TO OTHER FUNDS	140,000.00	102,664.00	37,336.00	36.37%
TOTAL PROGRAM	38,920,794.74	38,436,432.93	484,361.81	1.26%
GRAND TOTAL	52,377,964.00	50,536,388.08	1,841,575.92	3.64%

BUDGET COMPONENT SUMMARY	2024-2025 Adopted Budget	2024-2025 % of Budget	2025-2026 Proposed Budget	2025-2026 % of Budget
ADMINISTRATIVE	5,137,835.71	10.16%	5,849,678.65	11.16%
CAPITAL	6,962,119.44	13.78%	7,607,490.61	14.52%
PROGRAM	38,436,432.93	76.06%	38,920,794.74	74.32%
	50,536,388.08	100.00%	52,377,964.00	100.00%

2/13/2025
9:58:31 AM

NORTH SALEM

Adam VanDerStuyf, Ed.D
Superintendent of Schools

Central School District
230 June Road
North Salem, NY 10560

Lindsay Eidel
Assistant Superintendent
of Business & Operations

To: Adam VanDerStuyf, Ed.D.
Superintendent of Schools

From: Ms. Lindsay Eidel
Assistant Superintendent of Business & Operations

RECEIVED
SUPERINTENDENT'S OFFICE
APR 09 2025
NORTH SALEM
CENTRAL SCHOOL DISTRICT

Date: April 9, 2025

Subject: Property Tax Report Card

Attached is the Property Tax Report Card that must be submitted to New York State Department of Education.

Please place the following resolution for the Board of Education on the next agenda:

BE IT RESOLVED, that the Board of Education upon the recommendation of the Superintendent of Schools authorizes the North Salem Central School District business office to submit the Property Tax Report Card to the New York State Department of Education.

Approved Board of Education
Date- 4/22/25

Property Tax Report Card
661301 - NORTH SALEM CSD

2024-2025 - Page 1
Official - as of 04/09/2025 02:03 PM

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:	LINDSAY EIDEL
Preparer's Telephone Number:	914-669-5414 EX

Shaded Fields Will Calculate	**Budgeted 2024-25 (A)**	**Proposed Budget 2025-26 (B)**	**Percent Change (C)**
Total Budgeted Amount, not including Separate Propositions	50,536,388	52,377,964	3.64 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	43,341,004	44,598,468	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	43,341,004	44,598,468	2.90 %
F. Permissible Exclusions to the School Tax Levy Limit	1,862,100	2,005,065	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	41,478,904	42,593,403	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	41,478,904	42,593,403	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	0	0	
Public School Enrollment	940	951	1.17 %
Consumer Price Index			2.95 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	**Estimated 2025-26 (E)**
Adjusted Restricted Fund Balance	4,674,391	3,661,519
Assigned Appropriated Fund Balance	725,000	900,000
Adjusted Unrestricted Fund Balance	2,018,505	2,090,074
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.99 %	3.99 %

Schedule of Reserve Funds

Reserve Type	**Reserve Name**	**Reserve Description ***	**3/31/25 Actual Balance**	**6/30/25 Estimated Ending Balance**	**Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)****

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	107,589	107,589	Voter approved reserve for future CIP
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	181,624	181,624	Pending unemployment claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	501,534	376,534	Appropriate 125,000 to offset subsequent year
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	PROPERTY LOSS	To cover incurred liability claims.	148,315	148,315	Pending Liability Claims
Tax Certiorari	TAX CERT	For tax certiorari settlements.	342,729	342,729	Pending litigation and settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	547,300	547,300	Pending expenditures for employees who retire
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,146,419	746,419	Appropriate $400,000 to off set subsequent year
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	For teacher retirement contributions to the Teachers Retirement System	1,169,475	854,476	Appropriate $315,000 to off set subsequent year

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

NORTH SALEM CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	–	4
Hispanic or Latino	3	3	–	2
White	4	4	–	4
English Language Learner	–	–	–	4
Students with Disabilities	3	4	–	4
Economically Disadvantaged	3	3	–	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	389	152.6	4
	Math	382	158.8	
	Combined	771	155.6	
Asian or Native Hawaiian/Other Pacific Islander	ELA	11	209.1	–
	Math	11	213.6	
	Combined	22	–	
Black or African American	ELA	10	130	–
	Math	10	145	
	Combined	20	–	
Hispanic or Latino	ELA	79	125.9	3
	Math	76	140.1	
	Combined	155	132.9	
Multiracial	ELA	12	116.7	–
	Math	12	120.8	
	Combined	24	–	
White	ELA	277	160.3	4
	Math	273	163.9	
	Combined	550	162.1	
English Language Learner	ELA	4	–	–
	Math	6	33.3	
	Combined	10	–	
Students with Disabilities	ELA	80	81.9	3
	Math	81	93.2	
	Combined	161	87.6	
Economically Disadvantaged	ELA	74	110.8	3
	Math	71	123.2	
	Combined	145	116.9	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	407	145.8	4
	Math	408	148.7	
	Combined	815	147.2	
Asian or Native Hawaiian/Other Pacific Islander	ELA	11	209.1	–
	Math	11	213.6	
	Combined	22	–	
Black or African American	ELA	10	130	–
	Math	10	145	
	Combined	20	–	
Hispanic or Latino	ELA	86	115.7	3
	Math	86	123.8	
	Combined	172	119.8	
Multiracial	ELA	12	116.7	–
	Math	12	120.8	
	Combined	24	–	
White	ELA	288	154.2	4
	Math	288	155.4	
	Combined	576	154.8	
English Language Learner	ELA	6	16.7	–
	Math	7	28.6	
	Combined	13	–	
Students with Disabilities	ELA	95	68.9	4
	Math	95	79.5	
	Combined	190	74.2	
Economically Disadvantaged	ELA	85	96.5	3
	Math	85	102.9	
	Combined	170	99.7	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	13	–	–	–	–
Hispanic or Latino	11	–	–	–	–
White	2	–	–	–	–
English Language Learner	13	–	–	–	–
Students with Disabilities	4	–	–	–	–
Economically Disadvantaged	9	–	–	–	–

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	590	71	12%	4
Asian or Native Hawaiian/Other Pacific Islander	13	–	–	–
Black or African American	12	–	–	–
Hispanic or Latino	121	25	20.7%	2
Multiracial	17	–	–	–
White	427	36	8.4%	4
English Language Learner	30	2	6.7%	4
Students with Disabilities	125	18	14.4%	4
Economically Disadvantaged	115	28	24.3%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	432	91%
Asian or Native Hawaiian/Other Pacific Islander	–	11	–
Black or African American	–	11	–
Hispanic or Latino	✗	93	88.2%
Multiracial	–	13	–
White	✗	304	91.5%
English Language Learner	–	8	–
Students with Disabilities	✗	99	79.8%
Economically Disadvantaged	✗	90	83.3%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	433	89.2%
Asian or Native Hawaiian/Other Pacific Islander	–	11	–
Black or African American	–	11	–
Hispanic or Latino	✗	93	83.9%
Multiracial	–	13	–
White	✗	305	90.2%
English Language Learner	–	8	–
Students with Disabilities	✗	99	80.8%
Economically Disadvantaged	✗	90	80%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 4	–
Grade 8	–

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	–	4
Hispanic or Latino	3	3	2	–	4
White	4	4	4	–	3
Students with Disabilities	4	4	4	–	3
Economically Disadvantaged	4	4	4	–	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	90	225	190.7	4
	Math	80	138.1		
	Science	82	218.3		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Black or African American	ELA	2	–	–	–
	Math	2	–		
	Science	1	–		
Hispanic or Latino	ELA	15	196.7	166.4	3
	Math	13	126.9		
	Science	15	180		
Multiracial	ELA	2	–	–	–
	Math	2	–		
	Science	2	–		
White	ELA	70	229.3	193.7	4
	Math	62	136.3		
	Science	63	226.2		
English Language Learner	ELA	2	–	–	–
	Math	1	–		
	Science	2	–		
Students with Disabilities	ELA	11	150	121.9	4
	Math	10	60		
	Science	11	172.7		
Economically Disadvantaged	ELA	15	210	176.4	4
	Math	11	131.8		
	Science	14	192.9		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	90	225	180.2	4
	Math	90	122.8		
	Science	90	198.9		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Black or African American	ELA	2	–	–	–
	Math	2	–		
	Science	2	–		
Hispanic or Latino	ELA	15	196.7	160	3
	Math	15	110		
	Science	15	180		
Multiracial	ELA	2	–	–	–
	Math	2	–		
	Science	2	–		
White	ELA	70	229.3	182.2	4
	Math	70	120.7		
	Science	70	203.6		
English Language Learner	ELA	2	–	–	–
	Math	2	–		
	Science	2	–		
Students with Disabilities	ELA	11	150	119.9	4
	Math	11	54.5		
	Science	11	172.7		
Economically Disadvantaged	ELA	15	210	160	4
	Math	15	96.7		
	Science	15	180		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	96	91	94.8%	96.7%	4
	5-year	91	91	100%		
	6-year	86	82	95.3%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	5	–	–	–	–
	5-year	3	–	–		
	6-year	1	–	–		
Black or African American	4-year	2	–	–	–	–
	5-year	2	–	–		
	6-year	0	–	–		
Hispanic or Latino	4-year	15	13	86.7%	86.7%	2
	5-year	14	–	–		
	6-year	12	–	–		
Multiracial	4-year	0	–	–	–	–
	5-year	5	–	–		
	6-year	4	–	–		
White	4-year	74	71	95.9%	97.7%	4
	5-year	67	67	100%		
	6-year	69	67	97.1%		
English Language Learner	4-year	3	–	–	–	–
	5-year	1	–	–		
	6-year	2	–	–		
Students with Disabilities	4-year	10	–	–	93.8%	4
	5-year	13	–	–		
	6-year	16	15	93.8%		
Economically Disadvantaged	4-year	20	17	85%	92.5%	4
	5-year	24	24	100%		
	6-year	13	–	–		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	7	–	–	–	–
Hispanic or Latino	6	–	–	–	–
White	1	–	–	–	–
English Language Learner	7	–	–	–	–
Students with Disabilities	2	–	–	–	–
Economically Disadvantaged	4	–	–	–	–

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	299	49	16.4%	4
Asian or Native Hawaiian/Other Pacific Islander	4	–	–	–
Black or African American	6	–	–	–
Hispanic or Latino	71	11	15.5%	4
Multiracial	9	–	–	–
White	209	34	16.3%	3
English Language Learner	17	–	–	–
Students with Disabilities	53	16	30.2%	3
Economically Disadvantaged	60	13	21.7%	4

SECONDARY ELA PARTICIPATION RATE

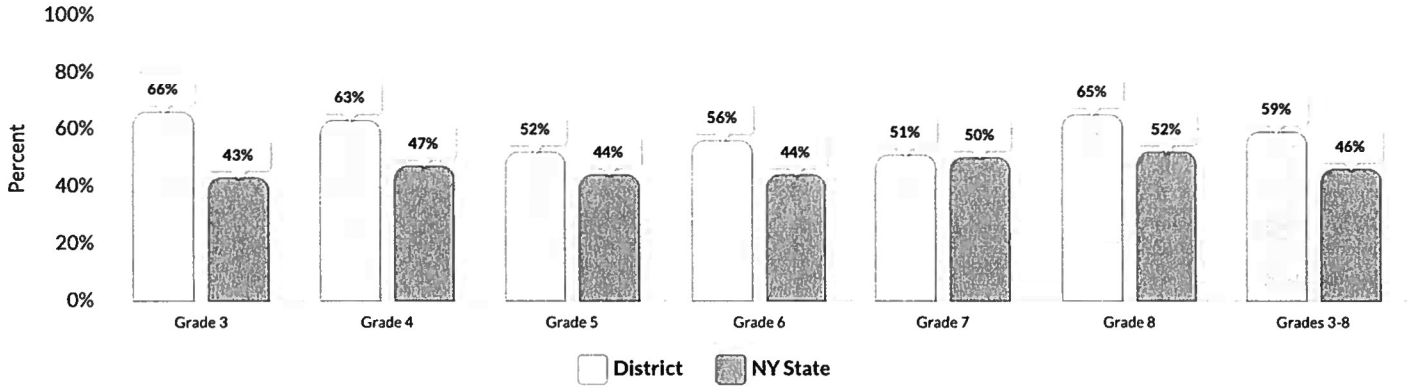
Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	92	98.9%
Asian or Native Hawaiian/Other Pacific Islander	–	1	–
Black or African American	–	2	–
Hispanic or Latino	–	16	–
Multiracial	–	2	–
White	✓	71	100%
English Language Learner	–	2	–
Students with Disabilities	–	13	–
Economically Disadvantaged	–	16	–

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	91	87.9%
Asian or Native Hawaiian/Other Pacific Islander	–	1	–
Black or African American	–	2	–
Hispanic or Latino	–	15	–
Multiracial	–	2	–
White	✗	71	87.3%
English Language Learner	–	2	–
Students with Disabilities	–	12	–
Economically Disadvantaged	–	16	–

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



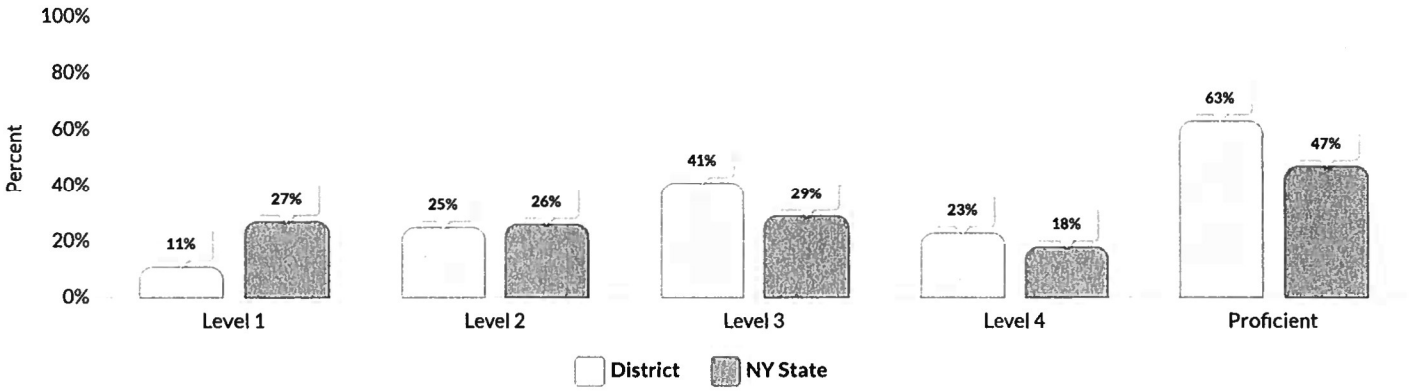
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	71	4	6%	67	94%	10	15%	13	19%	31	46%	13	19%	44	66%
Grade 4	76	5	7%	71	93%	8	11%	18	25%	29	41%	16	23%	45	63%
Grade 5	71	9	13%	62	87%	19	31%	11	18%	25	40%	7	11%	32	52%
Grade 6	61	9	15%	52	85%	7	13%	16	31%	23	44%	6	12%	29	56%
Grade 7	79	7	9%	72	91%	10	14%	25	35%	29	40%	8	11%	37	51%
Grade 8	75	13	17%	62	83%	6	10%	16	26%	21	34%	19	31%	40	65%
Grades 3-8	433	47	11%	386	89%	60	16%	99	26%	158	41%	69	18%	227	59%

GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	71	4	6%	67	94%	10	15%	13	19%	31	46%	13	19%	44	66%
Female	35	1	3%	34	97%	4	12%	3	9%	18	53%	9	26%	27	79%
Male	36	3	8%	33	92%	6	18%	10	30%	13	39%	4	12%	17	52%
General Education Students	55	2	4%	53	96%	2	4%	9	17%	29	55%	13	25%	42	79%
Students with Disabilities	16	2	13%	14	88%	8	57%	4	29%	2	14%	0	0%	2	14%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	7	1	14%	6	86%	1	17%	0	0%	3	50%	2	33%	5	83%
White	59	3	5%	56	95%	8	14%	12	21%	26	46%	10	18%	36	64%
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Economically Disadvantaged	9	1	11%	8	89%	2	25%	0	0%	6	75%	0	0%	6	75%
Not Economically Disadvantaged	62	3	5%	59	95%	8	14%	13	22%	25	42%	13	22%	38	64%
Non-English Language Learner	71	4	6%	67	94%	10	15%	13	19%	31	46%	13	19%	44	66%
Not in Foster Care	71	4	6%	67	94%	10	15%	13	19%	31	46%	13	19%	44	66%
Not Homeless	71	4	6%	67	94%	10	15%	13	19%	31	46%	13	19%	44	66%
Not Migrant	71	4	6%	67	94%	10	15%	13	19%	31	46%	13	19%	44	66%
Parent Not in Armed Forces	71	4	6%	67	94%	10	15%	13	19%	31	46%	13	19%	44	66%

GRADE 4 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	5	7%	71	93%	8	11%	18	25%	29	41%	16	23%	45	63%
Female	31	0	0%	31	100%	2	6%	7	23%	15	48%	7	23%	22	71%
Male	45	5	11%	40	89%	6	15%	11	28%	14	35%	9	23%	23	58%
General Education Students	55	1	2%	54	98%	2	4%	10	19%	26	48%	16	30%	42	78%
Students with Disabilities	21	4	19%	17	81%	6	35%	8	47%	3	18%	0	0%	3	18%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	1	7%	14	93%	3	21%	6	43%	4	29%	1	7%	5	36%
White	54	4	7%	50	93%	3	6%	12	24%	21	42%	14	28%	35	70%
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	2	29%	0	0%	4	57%	1	14%	5	71%
Economically Disadvantaged	14	1	7%	13	93%	3	23%	5	38%	4	31%	1	8%	5	38%
Not Economically Disadvantaged	62	4	6%	58	94%	5	9%	13	22%	25	43%	15	26%	40	69%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	75	4	5%	71	95%	8	11%	18	25%	29	41%	16	23%	45	63%
Not in Foster Care	76	5	7%	71	93%	8	11%	18	25%	29	41%	16	23%	45	63%
Not Homeless	76	5	7%	71	93%	8	11%	18	25%	29	41%	16	23%	45	63%
Not Migrant	76	5	7%	71	93%	8	11%	18	25%	29	41%	16	23%	45	63%
Parent Not in Armed Forces	76	5	7%	71	93%	8	11%	18	25%	29	41%	16	23%	45	63%

GRADE 5 ELA RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	71	9	13%	62	87%	19	31%	11	18%	25	40%	7	11%	32	52%
Female	28	2	7%	26	93%	5	19%	5	19%	11	42%	5	19%	16	62%
Male	43	7	16%	36	84%	14	39%	6	17%	14	39%	2	6%	16	44%
General Education Students	49	5	10%	44	90%	8	18%	8	18%	21	48%	7	16%	28	64%
Students with Disabilities	22	4	18%	18	82%	11	61%	3	17%	4	22%	0	0%	4	22%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	11	2	18%	9	82%	5	56%	2	22%	1	11%	1	11%	2	22%
White	54	6	11%	48	89%	13	27%	8	17%	21	44%	6	13%	27	56%
Multiracial	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	1	20%	3	60%	0	0%	3	60%
Economically Disadvantaged	11	1	9%	10	91%	6	60%	3	30%	1	10%	0	0%	1	10%
Not Economically Disadvantaged	60	8	13%	52	87%	13	25%	8	15%	24	46%	7	13%	31	60%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	70	9	13%	61	87%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	71	9	13%	62	87%	19	31%	11	18%	25	40%	7	11%	32	52%
Not Homeless	71	9	13%	62	87%	19	31%	11	18%	25	40%	7	11%	32	52%
Not Migrant	71	9	13%	62	87%	19	31%	11	18%	25	40%	7	11%	32	52%
Parent Not in Armed Forces	71	9	13%	62	87%	19	31%	11	18%	25	40%	7	11%	32	52%

GRADE 6 ELA RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	61	9	15%	52	85%	7	13%	16	31%	23	44%	6	12%	29	56%
Female	28	3	11%	25	89%	3	12%	7	28%	11	44%	4	16%	15	60%
Male	33	6	18%	27	82%	4	15%	9	33%	12	44%	2	7%	14	52%
General Education Students	52	5	10%	47	90%	4	9%	16	34%	21	45%	6	13%	27	57%
Students with Disabilities	9	4	44%	5	56%	3	60%	0	0%	2	40%	0	0%	2	40%
Black or African American	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	2	13%	13	87%	3	23%	4	31%	5	38%	1	8%	6	46%
White	41	7	17%	34	83%	3	9%	11	32%	15	44%	5	15%	20	59%
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	1	20%	3	60%	0	0%	3	60%
Economically Disadvantaged	22	6	27%	16	73%	4	25%	6	38%	5	31%	1	6%	6	38%
Not Economically Disadvantaged	39	3	8%	36	92%	3	8%	10	28%	18	50%	5	14%	23	64%
English Language Learner	3	2	67%	1	33%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	58	7	12%	51	88%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	61	9	15%	52	85%	7	13%	16	31%	23	44%	6	12%	29	56%
Not Homeless	61	9	15%	52	85%	7	13%	16	31%	23	44%	6	12%	29	56%
Not Migrant	61	9	15%	52	85%	7	13%	16	31%	23	44%	6	12%	29	56%
Parent Not in Armed Forces	61	9	15%	52	85%	7	13%	16	31%	23	44%	6	12%	29	56%

GRADE 7 ELA RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	79	7	9%	72	91%	10	14%	25	35%	29	40%	8	11%	37	51%
Female	35	4	11%	31	89%	0	0%	11	35%	14	45%	6	19%	20	65%
Male	44	3	7%	41	93%	10	24%	14	34%	15	37%	2	5%	17	41%
General Education Students	65	1	2%	64	98%	6	9%	22	34%	28	44%	8	13%	36	56%
Students with Disabilities	14	6	43%	8	57%	4	50%	3	38%	1	13%	0	0%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	23	3	13%	20	87%	4	20%	6	30%	9	45%	1	5%	10	50%
White	51	4	8%	47	92%	5	11%	18	38%	18	38%	6	13%	24	51%
Multiracial	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Economically Disadvantaged	17	4	24%	13	76%	6	46%	4	31%	2	15%	1	8%	3	23%
Not Economically Disadvantaged	62	3	5%	59	95%	4	7%	21	36%	27	46%	7	12%	34	58%
English Language Learner	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	77	7	9%	70	91%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	79	7	9%	72	91%	10	14%	25	35%	29	40%	8	11%	37	51%
Not Homeless	79	7	9%	72	91%	10	14%	25	35%	29	40%	8	11%	37	51%
Not Migrant	79	7	9%	72	91%	10	14%	25	35%	29	40%	8	11%	37	51%
Parent Not in Armed Forces	79	7	9%	72	91%	10	14%	25	35%	29	40%	8	11%	37	51%

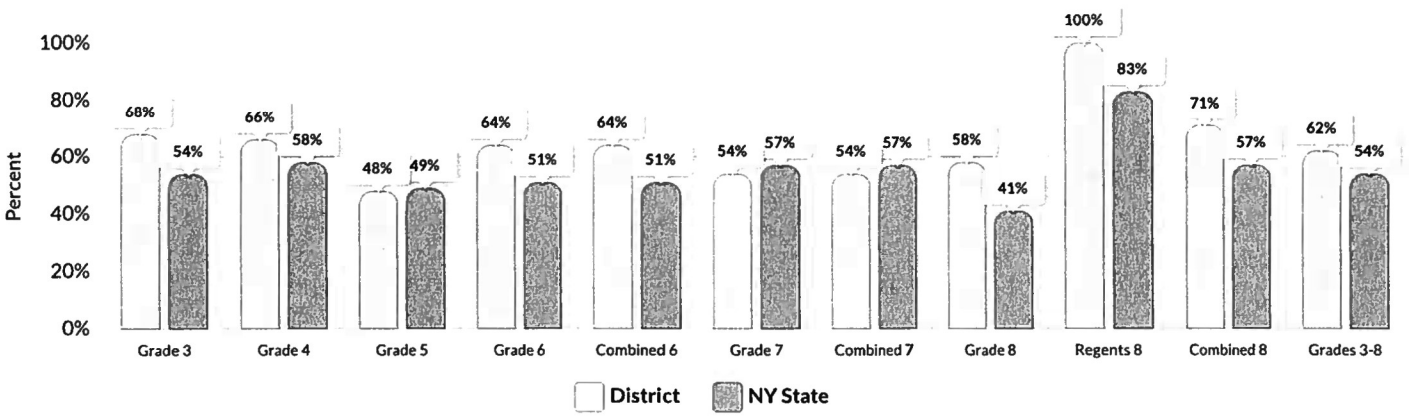
GRADE 8 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	75	13	17%	62	83%	6	10%	16	26%	21	34%	19	31%	40	65%
Female	39	7	18%	32	82%	2	6%	8	25%	10	31%	12	38%	22	69%
Male	36	6	17%	30	83%	4	13%	8	27%	11	37%	7	23%	18	60%
General Education Students	58	8	14%	50	86%	1	2%	13	26%	18	36%	18	36%	36	72%
Students with Disabilities	17	5	29%	12	71%	5	42%	3	25%	3	25%	1	8%	4	33%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Black or African American	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	22	5	23%	17	77%	3	18%	7	41%	6	35%	1	6%	7	41%
White	46	6	13%	40	87%	2	5%	8	20%	14	35%	16	40%	30	75%
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	2	29%	5	71%	1	20%	1	20%	1	20%	2	40%	3	60%
Economically Disadvantaged	17	4	24%	13	76%	3	23%	4	31%	4	31%	2	15%	6	46%
Not Economically Disadvantaged	58	9	16%	49	84%	3	6%	12	24%	17	35%	17	35%	34	69%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	74	12	16%	62	84%	6	10%	16	26%	21	34%	19	31%	40	65%
Not in Foster Care	75	13	17%	62	83%	6	10%	16	26%	21	34%	19	31%	40	65%
Not Homeless	75	13	17%	62	83%	6	10%	16	26%	21	34%	19	31%	40	65%
Not Migrant	75	13	17%	62	83%	6	10%	16	26%	21	34%	19	31%	40	65%
Parent Not in Armed Forces	75	13	17%	62	83%	6	10%	16	26%	21	34%	19	31%	40	65%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	71	2	3%	69	97%	6	9%	16	23%	38	55%	9	13%	47	68%
Grade 4	76	5	7%	71	93%	7	10%	17	24%	31	44%	16	23%	47	66%
Grade 5	71	10	14%	61	86%	17	28%	15	25%	20	33%	9	15%	29	48%
Grade 6	61	8	13%	53	87%	1	2%	18	34%	28	53%	6	11%	34	64%
Combined 6	61	8	13%	53	87%	1	2%	18	34%	28	53%	6	11%	34	64%
Grade 7	79	7	9%	72	91%	6	8%	27	38%	33	46%	6	8%	39	54%
Combined 7	79	7	9%	72	91%	6	8%	27	38%	33	46%	6	8%	39	54%
Grade 8	75	37	49%	38	51%	9	24%	7	18%	18	47%	4	11%	22	58%
Regents 8	–	–	–	17	23%	0	0%	0	0%	0	0%	17	100%	17	100%
Combined 8	75	20	27%	55	73%	9	16%	7	13%	18	33%	21	38%	39	71%
Grades 3-8	433	52	12%	381	88%	46	12%	100	26%	168	44%	67	18%	235	62%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

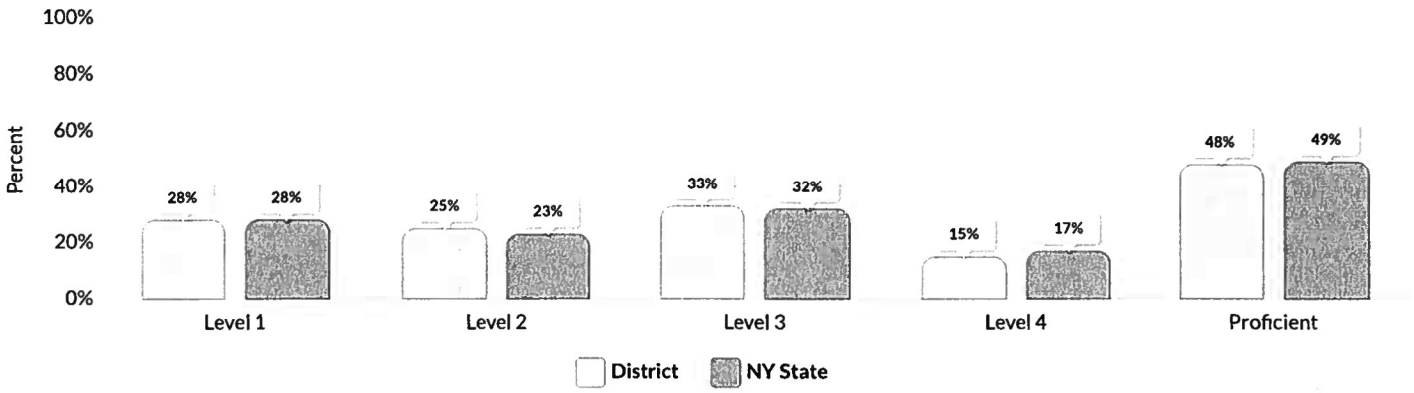
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	71	2	3%	69	97%	6	9%	16	23%	38	55%	9	13%	47	68%
Female	35	0	0%	35	100%	3	9%	6	17%	22	63%	4	11%	26	74%
Male	36	2	6%	34	94%	3	9%	10	29%	16	47%	5	15%	21	62%
General Education Students	55	0	0%	55	100%	0	0%	12	22%	35	64%	8	15%	43	78%
Students with Disabilities	16	2	13%	14	88%	6	43%	4	29%	3	21%	1	7%	4	29%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	7	1	14%	6	86%	1	17%	0	0%	5	83%	0	0%	5	83%
White	59	1	2%	58	98%	4	7%	15	26%	31	53%	8	14%	39	67%
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Economically Disadvantaged	9	1	11%	8	89%	2	25%	2	25%	4	50%	0	0%	4	50%
Not Economically Disadvantaged	62	1	2%	61	98%	4	7%	14	23%	34	56%	9	15%	43	70%
Non-English Language Learner	71	2	3%	69	97%	6	9%	16	23%	38	55%	9	13%	47	68%
Not in Foster Care	71	2	3%	69	97%	6	9%	16	23%	38	55%	9	13%	47	68%
Not Homeless	71	2	3%	69	97%	6	9%	16	23%	38	55%	9	13%	47	68%
Not Migrant	71	2	3%	69	97%	6	9%	16	23%	38	55%	9	13%	47	68%
Parent Not in Armed Forces	71	2	3%	69	97%	6	9%	16	23%	38	55%	9	13%	47	68%

GRADE 4 MATH RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	5	7%	71	93%	7	10%	17	24%	31	44%	16	23%	47	66%
Female	31	0	0%	31	100%	4	13%	8	26%	15	48%	4	13%	19	61%
Male	45	5	11%	40	89%	3	8%	9	23%	16	40%	12	30%	28	70%
General Education Students	55	1	2%	54	98%	2	4%	10	19%	28	52%	14	26%	42	78%
Students with Disabilities	21	4	19%	17	81%	5	29%	7	41%	3	18%	2	12%	5	29%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	1	7%	14	93%	2	14%	5	36%	4	29%	3	21%	7	50%
White	54	4	7%	50	93%	4	8%	10	20%	25	50%	11	22%	36	72%
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	1	14%	2	29%	2	29%	2	29%	4	57%
Economically Disadvantaged	14	2	14%	12	86%	1	8%	6	50%	5	42%	0	0%	5	42%
Not Economically Disadvantaged	62	3	5%	59	95%	6	10%	11	19%	26	44%	16	27%	42	71%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	75	5	7%	70	93%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	76	5	7%	71	93%	7	10%	17	24%	31	44%	16	23%	47	66%
Not Homeless	76	5	7%	71	93%	7	10%	17	24%	31	44%	16	23%	47	66%
Not Migrant	76	5	7%	71	93%	7	10%	17	24%	31	44%	16	23%	47	66%
Parent Not in Armed Forces	76	5	7%	71	93%	7	10%	17	24%	31	44%	16	23%	47	66%

GRADE 5 MATH RESULTS

Percent Scoring at Levels for All Students

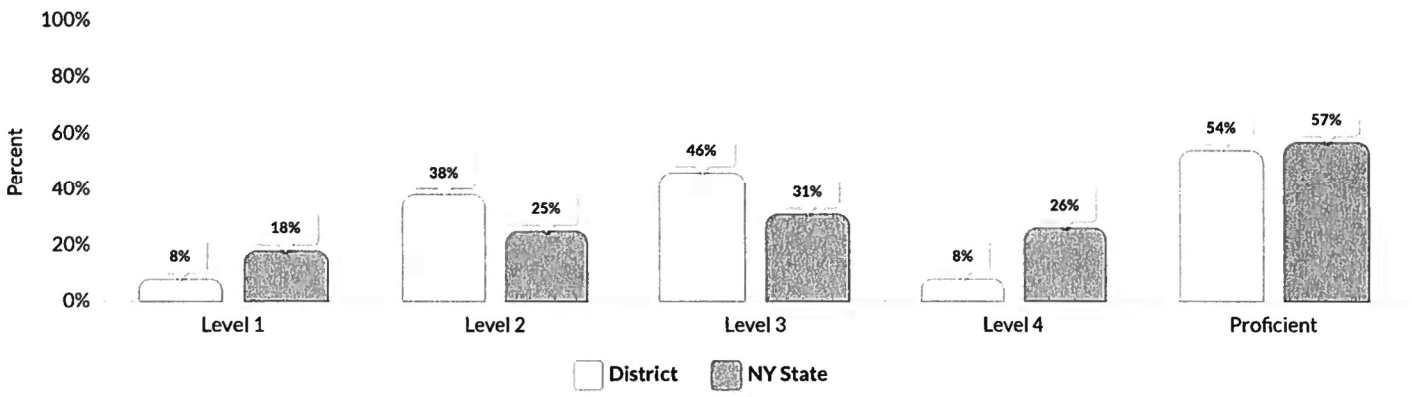


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	71	10	14%	61	86%	17	28%	15	25%	20	33%	9	15%	29	48%
Female	28	3	11%	25	89%	5	20%	7	28%	10	40%	3	12%	13	52%
Male	43	7	16%	36	84%	12	33%	8	22%	10	28%	6	17%	16	44%
General Education Students	49	6	12%	43	88%	6	14%	11	26%	18	42%	8	19%	26	60%
Students with Disabilities	22	4	18%	18	82%	11	61%	4	22%	2	11%	1	6%	3	17%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	11	2	18%	9	82%	5	56%	1	11%	2	22%	1	11%	3	33%
White	54	7	13%	47	87%	11	23%	12	26%	17	36%	7	15%	24	51%
Multiracial	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	2	40%	1	20%	1	20%	2	40%
Economically Disadvantaged	11	1	9%	10	91%	5	50%	3	30%	2	20%	0	0%	2	20%
Not Economically Disadvantaged	60	9	15%	51	85%	12	24%	12	24%	18	35%	9	18%	27	53%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	70	10	14%	60	86%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	71	10	14%	61	86%	17	28%	15	25%	20	33%	9	15%	29	48%
Not Homeless	71	10	14%	61	86%	17	28%	15	25%	20	33%	9	15%	29	48%
Not Migrant	71	10	14%	61	86%	17	28%	15	25%	20	33%	9	15%	29	48%
Parent Not in Armed Forces	71	10	14%	61	86%	17	28%	15	25%	20	33%	9	15%	29	48%

GRADE 6 MATH RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	61	8	13%	53	87%	1	2%	18	34%	28	53%	6	11%	34	64%
Female	28	3	11%	25	89%	1	4%	9	36%	14	56%	1	4%	15	60%
Male	33	5	15%	28	85%	0	0%	9	32%	14	50%	5	18%	19	68%
General Education Students	52	5	10%	47	90%	0	0%	15	32%	26	55%	6	13%	32	68%
Students with Disabilities	9	3	33%	6	67%	1	17%	3	50%	2	33%	0	0%	2	33%
Black or African American	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	2	13%	13	87%	1	8%	3	23%	8	62%	1	8%	9	69%
White	41	6	15%	35	85%	0	0%	13	37%	18	51%	4	11%	22	63%
Multiracial	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	2	40%	2	40%	1	20%	3	60%
Economically Disadvantaged	22	6	27%	16	73%	1	6%	7	44%	8	50%	0	0%	8	50%
Not Economically Disadvantaged	39	2	5%	37	95%	0	0%	11	30%	20	54%	6	16%	26	70%
English Language Learner	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	58	7	12%	51	88%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	61	8	13%	53	87%	1	2%	18	34%	28	53%	6	11%	34	64%
Not Homeless	61	8	13%	53	87%	1	2%	18	34%	28	53%	6	11%	34	64%
Not Migrant	61	8	13%	53	87%	1	2%	18	34%	28	53%	6	11%	34	64%
Parent Not in Armed Forces	61	8	13%	53	87%	1	2%	18	34%	28	53%	6	11%	34	64%

GRADE 7 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	79	7	9%	72	91%	6	8%	27	38%	33	46%	6	8%	39	54%
Female	35	4	11%	31	89%	0	0%	13	42%	16	52%	2	6%	18	58%
Male	44	3	7%	41	93%	6	15%	14	34%	17	41%	4	10%	21	51%
General Education Students	65	2	3%	63	97%	4	6%	22	35%	31	49%	6	10%	37	59%
Students with Disabilities	14	5	36%	9	64%	2	22%	5	56%	2	22%	0	0%	2	22%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	23	4	17%	19	83%	3	16%	9	47%	7	37%	0	0%	7	37%
White	51	3	6%	48	94%	3	6%	17	35%	22	46%	6	13%	28	58%
Multiracial	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	1	20%	4	80%	0	0%	4	80%
Economically Disadvantaged	17	4	24%	13	76%	4	31%	5	38%	3	23%	1	8%	4	31%
Not Economically Disadvantaged	62	3	5%	59	95%	2	3%	22	37%	30	51%	5	8%	35	59%
English Language Learner	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	77	7	9%	70	91%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	79	7	9%	72	91%	6	8%	27	38%	33	46%	6	8%	39	54%
Not Homeless	79	7	9%	72	91%	6	8%	27	38%	33	46%	6	8%	39	54%
Not Migrant	79	7	9%	72	91%	6	8%	27	38%	33	46%	6	8%	39	54%
Parent Not in Armed Forces	79	7	9%	72	91%	6	8%	27	38%	33	46%	6	8%	39	54%

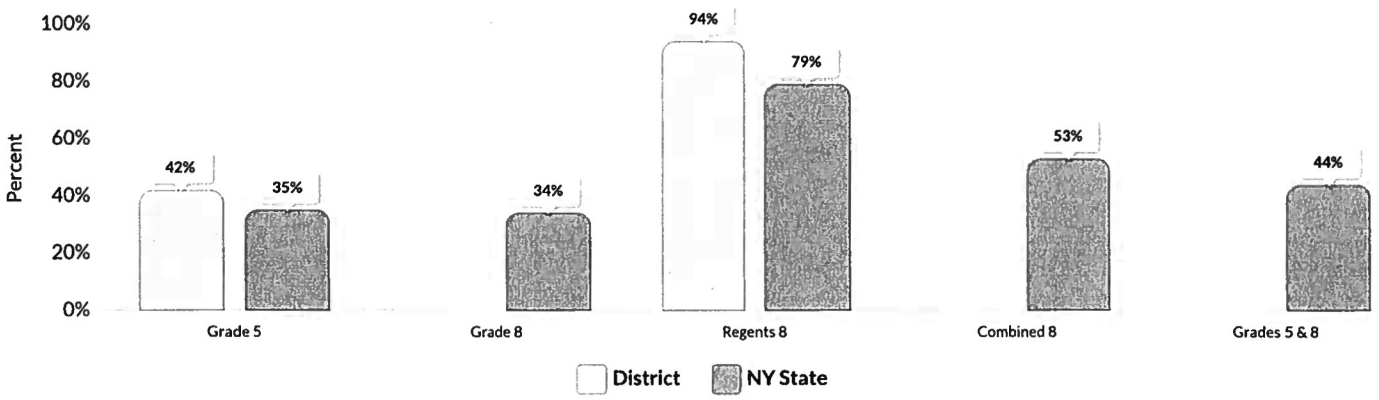
GRADE 8 MATH RESULTS

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	75	37	49%	38	51%	9	24%	7	18%	18	47%	4	11%	22	58%
Female	39	22	56%	17	44%	3	18%	2	12%	9	53%	3	18%	12	71%
Male	36	15	42%	21	58%	6	29%	5	24%	9	43%	1	5%	10	48%
General Education Students	58	31	53%	27	47%	3	11%	4	15%	16	59%	4	15%	20	74%
Students with Disabilities	17	6	35%	11	65%	6	55%	3	27%	2	18%	0	0%	2	18%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Black or African American	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	22	9	41%	13	59%	–	–	–	–	–	–	–	–	–	–
White	46	25	54%	21	46%	3	14%	4	19%	13	62%	1	5%	14	67%
Multiracial	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	29	12	41%	17	59%	6	35%	3	18%	5	29%	3	18%	8	47%
Economically Disadvantaged	17	8	47%	9	53%	3	33%	3	33%	2	22%	1	11%	3	33%
Not Economically Disadvantaged	58	29	50%	29	50%	6	21%	4	14%	16	55%	3	10%	19	66%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	74	37	50%	37	50%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	75	37	49%	38	51%	9	24%	7	18%	18	47%	4	11%	22	58%
Not Homeless	75	37	49%	38	51%	9	24%	7	18%	18	47%	4	11%	22	58%
Not Migrant	75	37	49%	38	51%	9	24%	7	18%	18	47%	4	11%	22	58%
Parent Not in Armed Forces	75	37	49%	38	51%	9	24%	7	18%	18	47%	4	11%	22	58%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

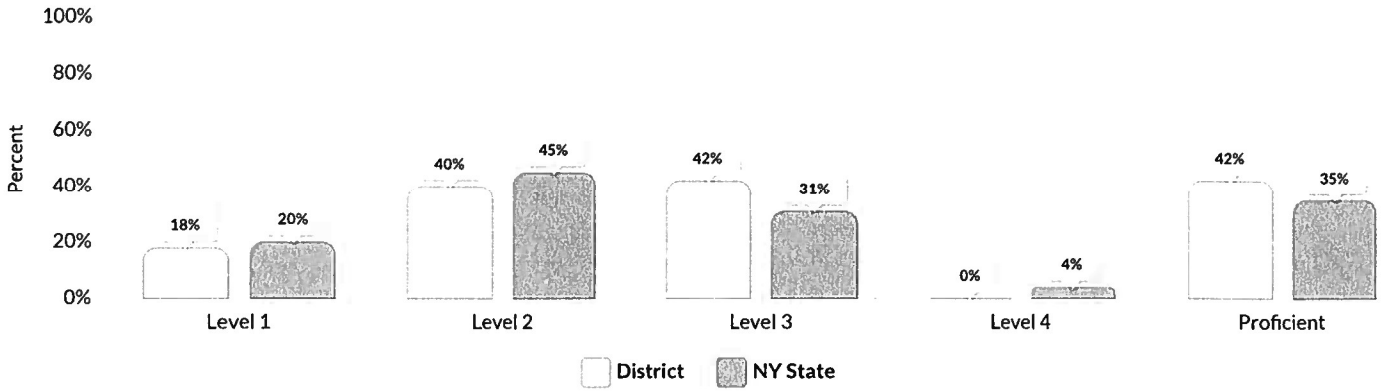


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	71	14	20%	57	80%	10	18%	23	40%	24	42%	0	0%	24	42%
Grade 8	75	72	96%	3	4%	–	–	–	–	–	–	–	–	–	–
Regents 8	–	–	–	68	91%	1	1%	3	4%	31	46%	33	49%	64	94%
Combined 8	75	4	5%	71	95%	–	–	–	–	–	–	–	–	–	–
Grades 5 & 8	146	18	12%	128	88%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

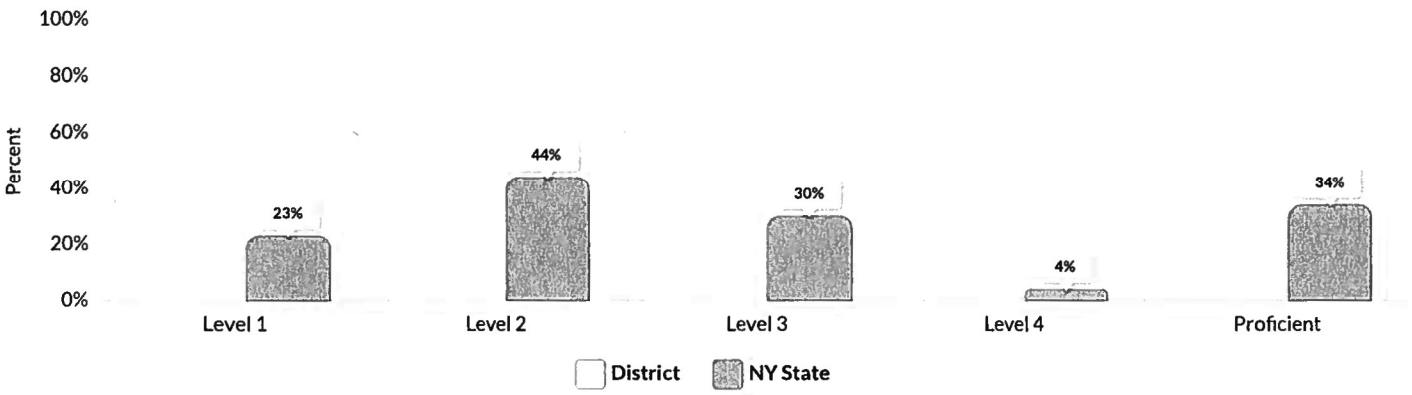
GRADE 5 SCIENCE RESULTS

Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	71	14	20%	57	80%	10	18%	23	40%	24	42%	0	0%	24	42%
Female	28	5	18%	23	82%	3	13%	10	43%	10	43%	0	0%	10	43%
Male	43	9	21%	34	79%	7	21%	13	38%	14	41%	0	0%	14	41%
General Education Students	49	9	18%	40	82%	4	10%	14	35%	22	55%	0	0%	22	55%
Students with Disabilities	22	5	23%	17	77%	6	35%	9	53%	2	12%	0	0%	2	12%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	11	3	27%	8	73%	3	38%	3	38%	2	25%	0	0%	2	25%
White	54	10	19%	44	81%	6	14%	19	43%	19	43%	0	0%	19	43%
Multiracial	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	1	20%	1	20%	3	60%	0	0%	3	60%
Economically Disadvantaged	11	2	18%	9	82%	4	44%	4	44%	1	11%	0	0%	1	11%
Not Economically Disadvantaged	60	12	20%	48	80%	6	13%	19	40%	23	48%	0	0%	23	48%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	70	14	20%	56	80%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	71	14	20%	57	80%	10	18%	23	40%	24	42%	0	0%	24	42%
Not Homeless	71	14	20%	57	80%	10	18%	23	40%	24	42%	0	0%	24	42%
Not Migrant	71	14	20%	57	80%	10	18%	23	40%	24	42%	0	0%	24	42%
Parent Not in Armed Forces	71	14	20%	57	80%	10	18%	23	40%	24	42%	0	0%	24	42%

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	75	72	96%	3	4%	–	–	–	–	–	–	–	–	–	–
Female	39	37	95%	2	5%	–	–	–	–	–	–	–	–	–	–
Male	36	35	97%	1	3%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Gender	75	72	96%	3	4%	–	–	–	–	–	–	–	–	–	–
General Education Students	58	58	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	17	14	82%	3	18%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	22	20	91%	2	9%	–	–	–	–	–	–	–	–	–	–
White	46	45	98%	1	2%	–	–	–	–	–	–	–	–	–	–
Multiracial	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	68	65	96%	3	4%	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	17	15	88%	2	12%	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	58	57	98%	1	2%	–	–	–	–	–	–	–	–	–	–
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	74	71	96%	3	4%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	75	72	96%	3	4%	–	–	–	–	–	–	–	–	–	–
Not Homeless	75	72	96%	3	4%	–	–	–	–	–	–	–	–	–	–
Not Migrant	75	72	96%	3	4%	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	75	72	96%	3	4%	–	–	–	–	–	–	–	–	–	–

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	75	2	3%	1	1%	10	13%	14	19%	48	64%	72	96%
Female	33	0	0%	0	0%	6	18%	7	21%	20	61%	33	100%
Male	42	2	5%	1	2%	4	10%	7	17%	28	67%	39	93%
General Education Students	57	1	2%	0	0%	2	4%	12	21%	42	74%	56	98%
Students with Disabilities	18	1	6%	1	6%	8	44%	2	11%	6	33%	16	89%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	4	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	24	1	4%	1	4%	3	13%	7	29%	12	50%	22	92%
White	43	1	2%	0	0%	6	14%	6	14%	30	70%	42	98%
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	1	13%	1	13%	6	75%	8	100%
Economically Disadvantaged	17	1	6%	0	0%	3	18%	3	18%	10	59%	16	94%
Not Economically Disadvantaged	58	1	2%	1	2%	7	12%	11	19%	38	66%	56	97%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	73	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	75	2	3%	1	1%	10	13%	14	19%	48	64%	72	96%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	74	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	75	2	3%	1	1%	10	13%	14	19%	48	64%	72	96%
Parent Not in Armed Forces	75	2	3%	1	1%	10	13%	14	19%	48	64%	72	96%

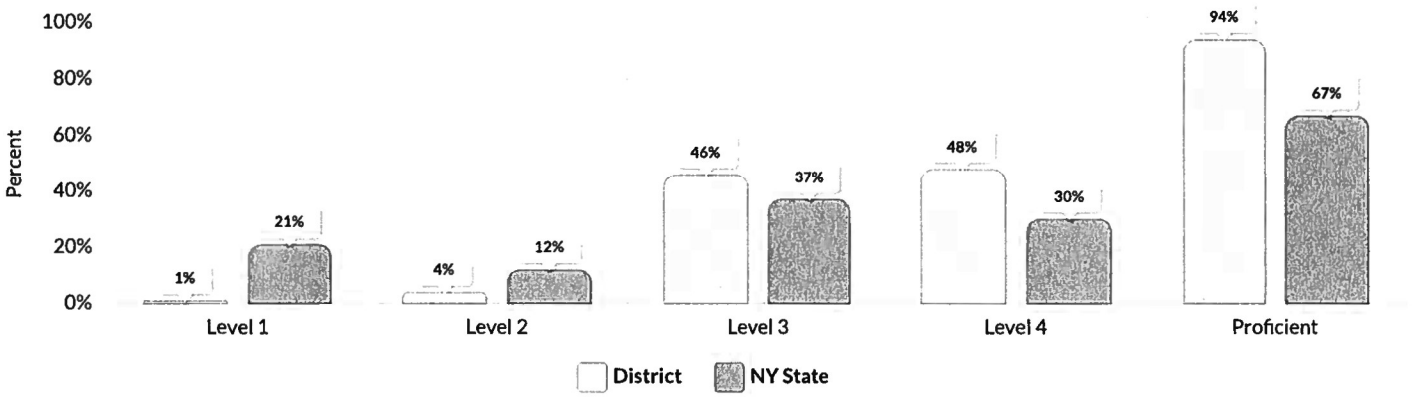
ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	2	3%	4	5%	13	18%	22	30%	32	44%	67	92%
Female	41	2	5%	0	0%	8	20%	10	24%	21	51%	39	95%
Male	32	0	0%	4	13%	5	16%	12	38%	11	34%	28	88%
General Education Students	58	0	0%	1	2%	5	9%	21	36%	31	53%	57	98%
Students with Disabilities	15	2	13%	3	20%	8	53%	1	7%	1	7%	10	67%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	17	1	6%	0	0%	6	35%	6	35%	4	24%	16	94%
White	51	1	2%	2	4%	7	14%	15	29%	26	51%	48	94%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	2	40%	0	0%	1	20%	2	40%	3	60%
Economically Disadvantaged	15	1	7%	3	20%	5	33%	2	13%	4	27%	11	73%
Not Economically Disadvantaged	58	1	2%	1	2%	8	14%	20	34%	28	48%	56	97%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	71	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	73	2	3%	4	5%	13	18%	22	30%	32	44%	67	92%
Not Homeless	73	2	3%	4	5%	13	18%	22	30%	32	44%	67	92%
Not Migrant	73	2	3%	4	5%	13	18%	22	30%	32	44%	67	92%
Parent Not in Armed Forces	73	2	3%	4	5%	13	18%	22	30%	32	44%	67	92%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	70	2	3%	5	7%	28	40%	35	50%	63	90%
Female	43	0	0%	2	5%	19	44%	22	51%	41	95%
Male	27	2	7%	3	11%	9	33%	13	48%	22	81%
General Education Students	56	0	0%	3	5%	21	38%	32	57%	53	95%
Students with Disabilities	14	2	14%	2	14%	7	50%	3	21%	10	71%
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–	–	–	–	–	–	–
Black or African American	1	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	13	0	0%	2	15%	8	62%	3	23%	11	85%
White	51	1	2%	3	6%	20	39%	27	53%	47	92%
Multiracial	3	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	1	17%	0	0%	0	0%	5	83%	5	83%
Economically Disadvantaged	14	1	7%	3	21%	6	43%	4	29%	10	71%
Not Economically Disadvantaged	56	1	2%	2	4%	22	39%	31	55%	53	95%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	68	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	70	2	3%	5	7%	28	40%	35	50%	63	90%
Not Homeless	70	2	3%	5	7%	28	40%	35	50%	63	90%
Not Migrant	70	2	3%	5	7%	28	40%	35	50%	63	90%
Parent Not in Armed Forces	70	2	3%	5	7%	28	40%	35	50%	63	90%

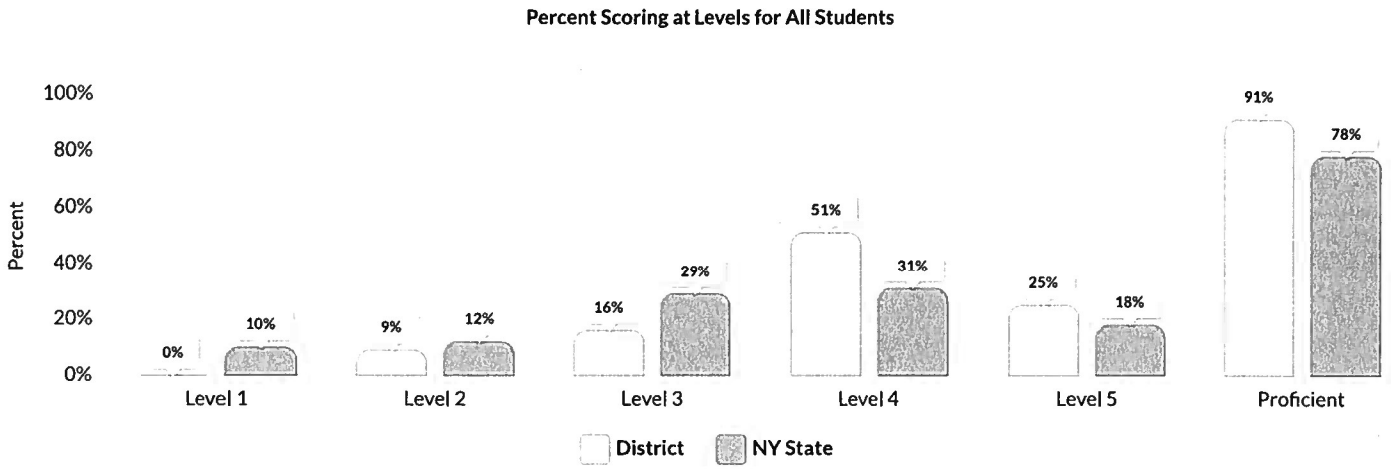
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	69	1	1%	3	4%	32	46%	33	48%	65	94%
Female	36	1	3%	0	0%	16	44%	19	53%	35	97%
Male	33	0	0%	3	9%	16	48%	14	42%	30	91%
General Education Students	58	0	0%	1	2%	24	41%	33	57%	57	98%
Students with Disabilities	11	1	9%	2	18%	8	73%	0	0%	8	73%
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–	–	–	–	–	–	–
Black or African American	2	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	19	0	0%	1	5%	10	53%	8	42%	18	95%
White	44	1	2%	1	2%	20	45%	22	50%	42	95%
Multiracial	2	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	6	0	0%	1	17%	2	33%	3	50%	5	83%
Economically Disadvantaged	14	0	0%	2	14%	7	50%	5	36%	12	86%
Not Economically Disadvantaged	55	1	2%	1	2%	25	45%	28	51%	53	96%
Non-English Language Learner	69	1	1%	3	4%	32	46%	33	48%	65	94%
Not in Foster Care	69	1	1%	3	4%	32	46%	33	48%	65	94%
Not Homeless	69	1	1%	3	4%	32	46%	33	48%	65	94%
Not Migrant	69	1	1%	3	4%	32	46%	33	48%	65	94%
Parent Not in Armed Forces	69	1	1%	3	4%	32	46%	33	48%	65	94%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	3	4%	2	3%	11	14%	11	14%	49	64%	71	93%
Female	35	0	0%	2	6%	5	14%	7	20%	21	60%	33	94%
Male	41	3	7%	0	0%	6	15%	4	10%	28	68%	38	93%
General Education Students	58	0	0%	0	0%	8	14%	10	17%	40	69%	58	100%
Students with Disabilities	18	3	17%	2	11%	3	17%	1	6%	9	50%	13	72%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	3	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	23	1	4%	0	0%	4	17%	6	26%	12	52%	22	96%
White	46	2	4%	2	4%	6	13%	4	9%	32	70%	42	91%
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	7	0	0%	0	0%	1	14%	1	14%	5	71%	7	100%
Economically Disadvantaged	18	2	11%	0	0%	4	22%	3	17%	9	50%	16	89%
Not Economically Disadvantaged	58	1	2%	2	3%	7	12%	8	14%	40	69%	55	95%
English Language Learner	1	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	75	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	76	3	4%	2	3%	11	14%	11	14%	49	64%	71	93%
Not Homeless	76	3	4%	2	3%	11	14%	11	14%	49	64%	71	93%
Not Migrant	76	3	4%	2	3%	11	14%	11	14%	49	64%	71	93%
Parent Not in Armed Forces	76	3	4%	2	3%	11	14%	11	14%	49	64%	71	93%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	57	0	0%	5	9%	9	16%	29	51%	14	25%	52	91%
Female	30	0	0%	0	0%	3	10%	16	53%	11	37%	30	100%
Male	27	0	0%	5	19%	6	22%	13	48%	3	11%	22	81%
General Education Students	51	0	0%	3	6%	7	14%	28	55%	13	25%	48	94%
Students with Disabilities	6	0	0%	2	33%	2	33%	1	17%	1	17%	4	67%
Black or African American	2	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	14	–	–	–	–	–	–	–	–	–	–	–	–
White	40	0	0%	2	5%	4	10%	23	58%	11	28%	38	95%
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	17	0	0%	3	18%	5	29%	6	35%	3	18%	14	82%
Economically Disadvantaged	11	0	0%	2	18%	4	36%	2	18%	3	27%	9	82%
Not Economically Disadvantaged	46	0	0%	3	7%	5	11%	27	59%	11	24%	43	93%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	55	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	57	0	0%	5	9%	9	16%	29	51%	14	25%	52	91%
Homeless	2	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	55	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	57	0	0%	5	9%	9	16%	29	51%	14	25%	52	91%
Parent Not in Armed Forces	57	0	0%	5	9%	9	16%	29	51%	14	25%	52	91%

TOTAL COHORT REGENTS EXAMINATION RESULTS

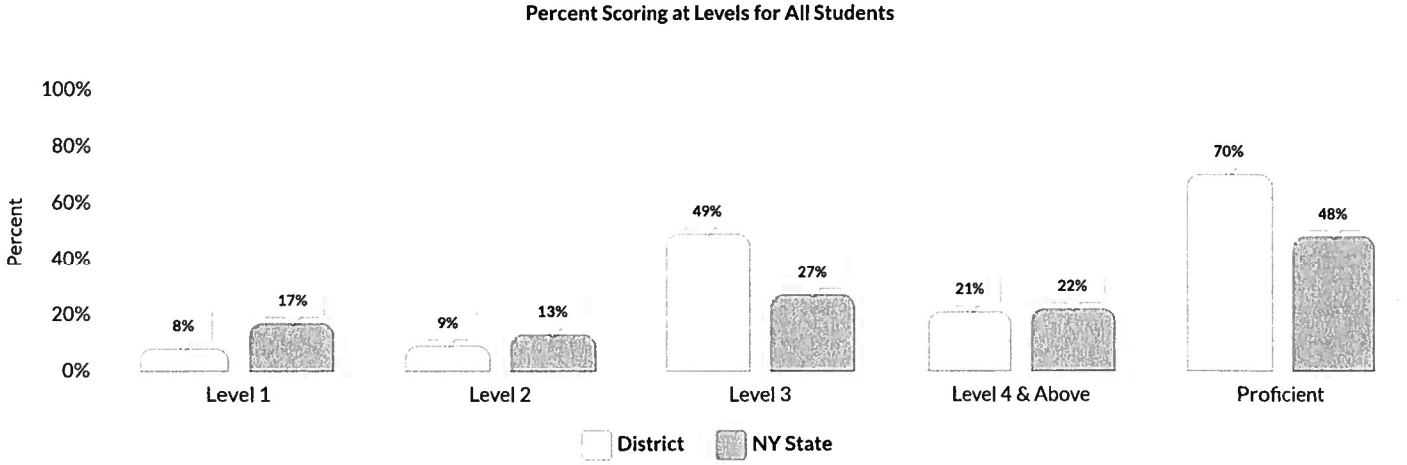
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	0	0%	90	100%	1	1%	1	1%	10	11%	78	87%	88	98%
Female	52	0	0%	52	100%	0	0%	1	2%	1	2%	50	96%	51	98%
Male	38	0	0%	38	100%	1	3%	0	0%	9	24%	28	74%	37	97%
General Education Students	79	0	0%	79	100%	1	1%	0	0%	5	6%	73	92%	78	99%
Students with Disabilities	11	0	0%	11	100%	0	0%	1	9%	5	45%	5	45%	10	91%
Asian or Native Hawaiian/Other Pacific Islander	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	0	0%	15	100%	1	7%	0	0%	3	20%	11	73%	14	93%
White	70	0	0%	70	100%	0	0%	1	1%	7	10%	62	89%	69	99%
Multiracial	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Economically Disadvantaged	15	0	0%	15	100%	0	0%	1	7%	2	13%	12	80%	14	93%
Not Economically Disadvantaged	75	0	0%	75	100%	1	1%	0	0%	8	11%	66	88%	74	99%
English Language Learner	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	88	0	–	88	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	90	0	0%	90	100%	1	1%	1	1%	10	11%	78	87%	88	98%
Not Homeless	90	0	0%	90	100%	1	1%	1	1%	10	11%	78	87%	88	98%
Not Migrant	90	0	0%	90	100%	1	1%	1	1%	10	11%	78	87%	88	98%
Parent Not in Armed Forces	90	0	0%	90	100%	1	1%	1	1%	10	11%	78	87%	88	98%

2020 TOTAL COHORT REGENTS IN MATH



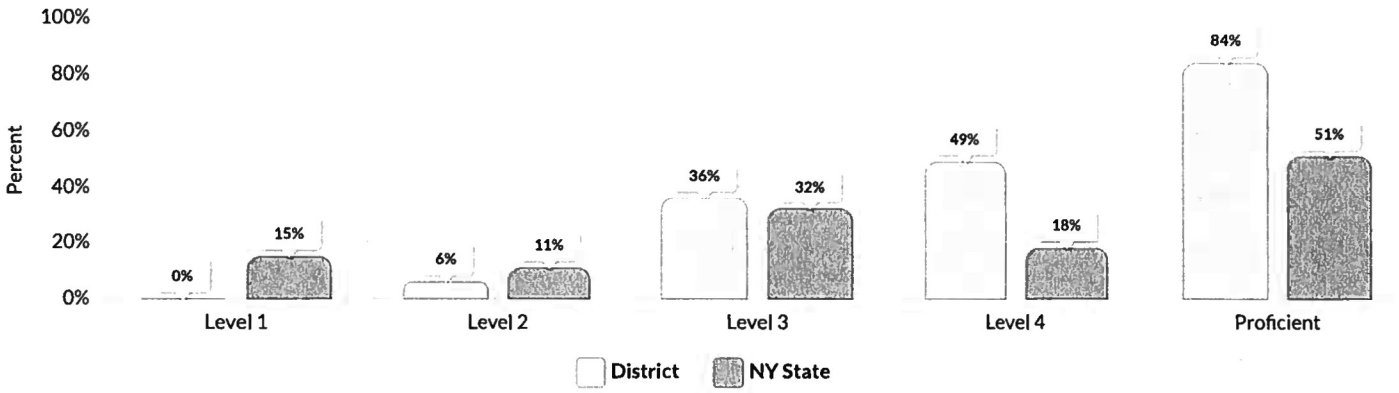
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	12	13%	78	87%	7	8%	8	9%	44	49%	19	21%	63	70%
Female	52	7	13%	45	87%	5	10%	4	8%	26	50%	10	19%	36	69%
Male	38	5	13%	33	87%	2	5%	4	11%	18	47%	9	24%	27	71%
General Education Students	79	11	14%	68	86%	6	8%	5	6%	38	48%	19	24%	57	72%
Students with Disabilities	11	1	9%	10	91%	1	9%	3	27%	6	55%	0	0%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	2	13%	13	87%	1	7%	2	13%	8	53%	2	13%	10	67%
White	70	10	14%	60	86%	5	7%	6	9%	33	47%	16	23%	49	70%
Multiracial	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	1	20%	0	0%	3	60%	1	20%	4	80%
Economically Disadvantaged	15	4	27%	11	73%	1	7%	2	13%	4	27%	4	27%	8	53%
Not Economically Disadvantaged	75	8	11%	67	89%	6	8%	6	8%	40	53%	15	20%	55	73%
English Language Learner	2	1	–	1	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	88	11	–	77	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	90	12	13%	78	87%	7	8%	8	9%	44	49%	19	21%	63	70%
Not Homeless	90	12	13%	78	87%	7	8%	8	9%	44	49%	19	21%	63	70%
Not Migrant	90	12	13%	78	87%	7	8%	8	9%	44	49%	19	21%	63	70%
Parent Not in Armed Forces	90	12	13%	78	87%	7	8%	8	9%	44	49%	19	21%	63	70%

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	78	12	15	66	85
Female	48	7	15	41	85
Male	30	5	17	25	83
General Education Students	77	11	14	66	86
Students with Disabilities	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Black or African American	2	0	0	2	100
Hispanic or Latino	12	2	17	10	83
White	61	10	16	51	84
Multiracial	2	0	0	2	100
Economically Disadvantaged	11	4	36	7	64
Not Economically Disadvantaged	67	8	12	59	88
English Language Learner	1	1	100	0	0
Non-English Language Learner	77	11	14	66	86
Not in Foster Care	78	12	15	66	85
Not Homeless	78	12	15	66	85
Not Migrant	78	12	15	66	85
Parent Not in Armed Forces	78	12	15	66	85

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



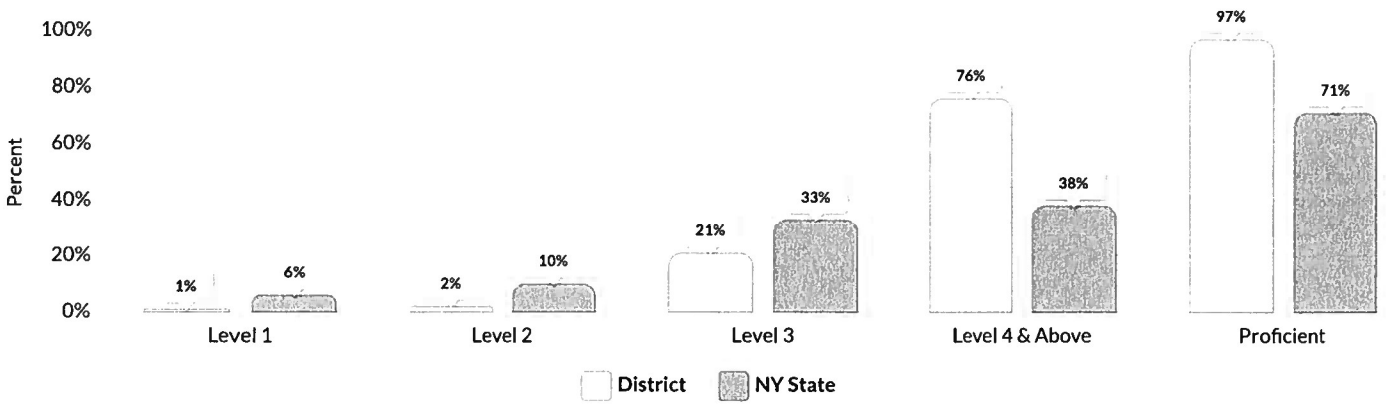
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	9	10%	81	90%	0	0%	5	6%	32	36%	44	49%	76	84%
Female	52	6	12%	46	88%	0	0%	0	0%	22	42%	24	46%	46	88%
Male	38	3	8%	35	92%	0	0%	5	13%	10	26%	20	53%	30	79%
General Education Students	79	9	11%	70	89%	0	0%	1	1%	27	34%	42	53%	69	87%
Students with Disabilities	11	0	0%	11	100%	0	0%	4	36%	5	45%	2	18%	7	64%
Asian or Native Hawaiian/Other Pacific Islander	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	1	–	1	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	1	7%	14	93%	0	0%	3	20%	7	47%	4	27%	11	73%
White	70	7	10%	63	90%	0	0%	2	3%	24	34%	37	53%	61	87%
Multiracial	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	1	20%	4	80%	0	0%	0	0%	1	20%	3	60%	4	80%
Economically Disadvantaged	15	2	13%	13	87%	0	0%	2	13%	5	33%	6	40%	11	73%
Not Economically Disadvantaged	75	7	9%	68	91%	0	0%	3	4%	27	36%	38	51%	65	87%
English Language Learner	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	88	9	–	79	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	90	9	10%	81	90%	0	0%	5	6%	32	36%	44	49%	76	84%
Not Homeless	90	9	10%	81	90%	0	0%	5	6%	32	36%	44	49%	76	84%
Not Migrant	90	9	10%	81	90%	0	0%	5	6%	32	36%	44	49%	76	84%
Parent Not in Armed Forces	90	9	10%	81	90%	0	0%	5	6%	32	36%	44	49%	76	84%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	86	9	10	77	90
Female	52	6	12	46	88
Male	34	3	9	31	91
General Education Students	78	9	12	69	88
Students with Disabilities	8	0	0	8	100
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Black or African American	2	1	50	1	50
Hispanic or Latino	14	1	7	13	93
White	67	7	10	60	90
Multiracial	2	0	0	2	100
Economically Disadvantaged	15	2	13	13	87
Not Economically Disadvantaged	71	7	10	64	90
English Language Learner	1	0	0	1	100
Non-English Language Learner	85	9	11	76	89
Not in Foster Care	86	9	10	77	90
Not Homeless	86	9	10	77	90
Not Migrant	86	9	10	77	90
Parent Not in Armed Forces	86	9	10	77	90

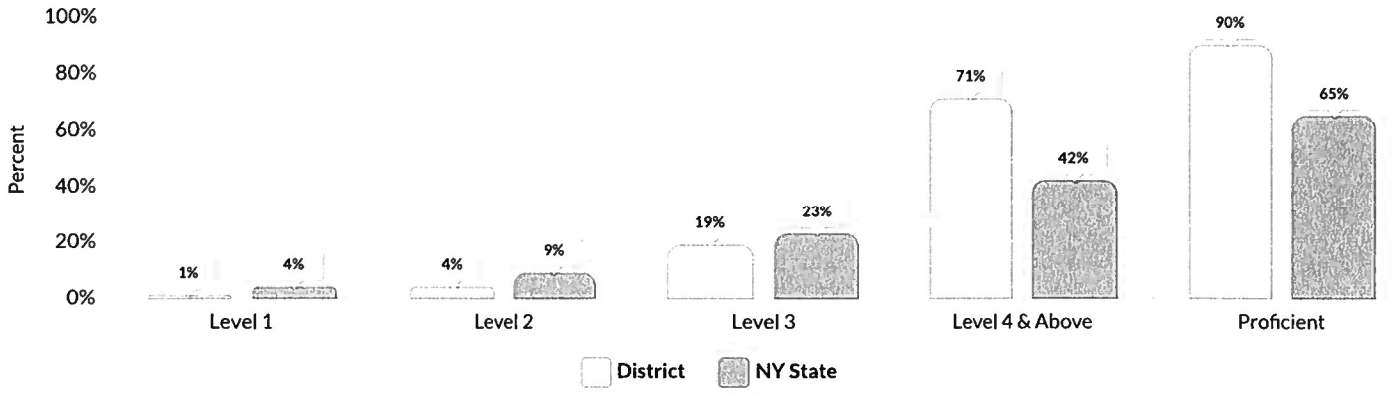
See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	0	0%	90	100%	1	1%	2	2%	19	21%	68	76%	87	97%
Female	52	0	0%	52	100%	0	0%	0	0%	12	23%	40	77%	52	100%
Male	38	0	0%	38	100%	1	3%	2	5%	7	18%	28	74%	35	92%
General Education Students	79	0	0%	79	100%	0	0%	0	0%	15	19%	64	81%	79	100%
Students with Disabilities	11	0	0%	11	100%	1	9%	2	18%	4	36%	4	36%	8	73%
Asian or Native Hawaiian/Other Pacific Islander	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	0	0%	15	100%	1	7%	1	7%	3	20%	10	67%	13	87%
White	70	0	0%	70	100%	0	0%	1	1%	16	23%	53	76%	69	99%
Multiracial	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Economically Disadvantaged	15	0	0%	15	100%	1	7%	0	0%	5	33%	9	60%	14	93%
Not Economically Disadvantaged	75	0	0%	75	100%	0	0%	2	3%	14	19%	59	79%	73	97%
English Language Learner	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	88	0	–	88	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	90	0	0%	90	100%	1	1%	2	2%	19	21%	68	76%	87	97%
Not Homeless	90	0	0%	90	100%	1	1%	2	2%	19	21%	68	76%	87	97%
Not Migrant	90	0	0%	90	100%	1	1%	2	2%	19	21%	68	76%	87	97%
Parent Not in Armed Forces	90	0	0%	90	100%	1	1%	2	2%	19	21%	68	76%	87	97%

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	4	4%	86	96%	1	1%	4	4%	17	19%	64	71%	81	90%
Female	52	0	0%	52	100%	0	0%	2	4%	9	17%	41	79%	50	96%
Male	38	4	11%	34	89%	1	3%	2	5%	8	21%	23	61%	31	82%
General Education Students	79	1	1%	78	99%	0	0%	2	3%	13	16%	63	80%	76	96%
Students with Disabilities	11	3	27%	8	73%	1	9%	2	18%	4	36%	1	9%	5	45%
Asian or Native Hawaiian/Other Pacific Islander	1	0	–	1	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	1	7%	14	93%	1	7%	3	20%	2	13%	8	53%	10	67%
White	70	3	4%	67	96%	0	0%	1	1%	15	21%	51	73%	66	94%
Multiracial	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Economically Disadvantaged	15	1	7%	14	93%	1	7%	1	7%	6	40%	6	40%	12	80%
Not Economically Disadvantaged	75	3	4%	72	96%	0	0%	3	4%	11	15%	58	77%	69	92%
English Language Learner	2	0	–	2	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	88	4	–	84	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	90	4	4%	86	96%	1	1%	4	4%	17	19%	64	71%	81	90%
Not Homeless	90	4	4%	86	96%	1	1%	4	4%	17	19%	64	71%	81	90%
Not Migrant	90	4	4%	86	96%	1	1%	4	4%	17	19%	64	71%	81	90%
Parent Not in Armed Forces	90	4	4%	86	96%	1	1%	4	4%	17	19%	64	71%	81	90%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Male	2	2	100	0	0
Students with Disabilities	2	2	100	0	0
White	2	2	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 1	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 2	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 4	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 5	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 6	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Grade 7	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 8	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 9	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Grade 10	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 11	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Grade 12	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 3 Math	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 4 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 7 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 7 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Grade 8 Science	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Secondary-Level ELA	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for ***statewide*** (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	120	9	8%	2	1	50%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	122	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	88	98%	0	0%	88	98%	0	0%	0	0%	2	2%	0	0%	0	0%
Female	52	52	100%	0	0%	52	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	38	36	95%	0	0%	36	95%	0	0%	0	0%	2	5%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	79	78	99%	0	0%	78	99%	0	0%	0	0%	1	1%	0	0%	0	0%
Students with Disabilities	11	10	91%	0	0%	10	91%	0	0%	0	0%	1	9%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	15	13	87%	0	0%	13	87%	0	0%	0	0%	2	13%	0	0%	0	0%
White	70	70	100%	0	0%	70	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	15	14	93%	0	0%	14	93%	0	0%	0	0%	1	7%	0	0%	0	0%
Not Economically Disadvantaged	75	74	99%	0	0%	74	99%	0	0%	0	0%	1	1%	0	0%	0	0%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	88	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	90	88	98%	0	0%	88	98%	0	0%	0	0%	2	2%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	90	88	98%	0	0%	88	98%	0	0%	0	0%	2	2%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	90	88	98%	0	0%	88	98%	0	0%	0	0%	2	2%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	90	88	98%	0	0%	88	98%	0	0%	0	0%	2	2%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)
CRDC Glossary and Guide

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This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

NORTH SALEM CSD ENROLLMENT (2023 - 24)

K-12 Enrollment: 963

ENROLLMENT BY GENDER

MALE

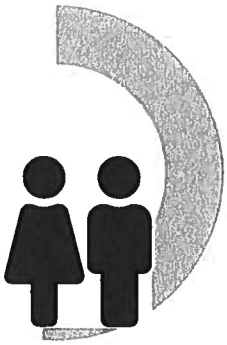
495 51%

FEMALE

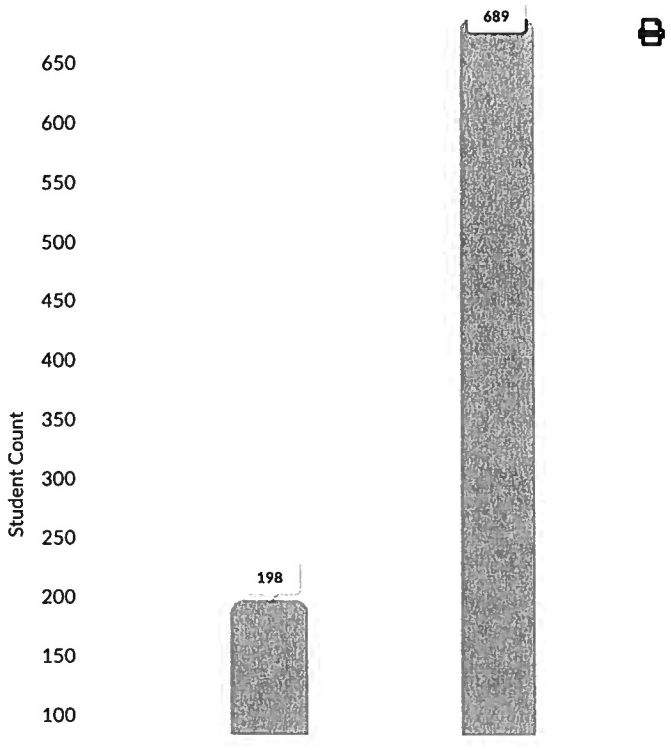
468 49%

NON-BINARY

0 0%



ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN

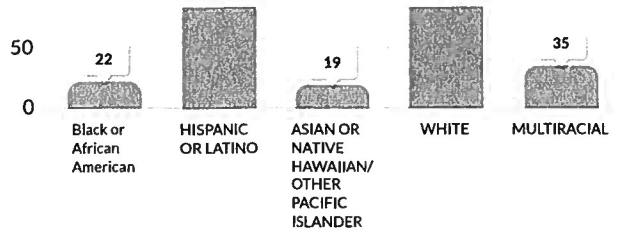
22 2%

HISPANIC OR LATINO

198 21%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

19 2%



WHITE

689 **72%**

MULTIRACIAL

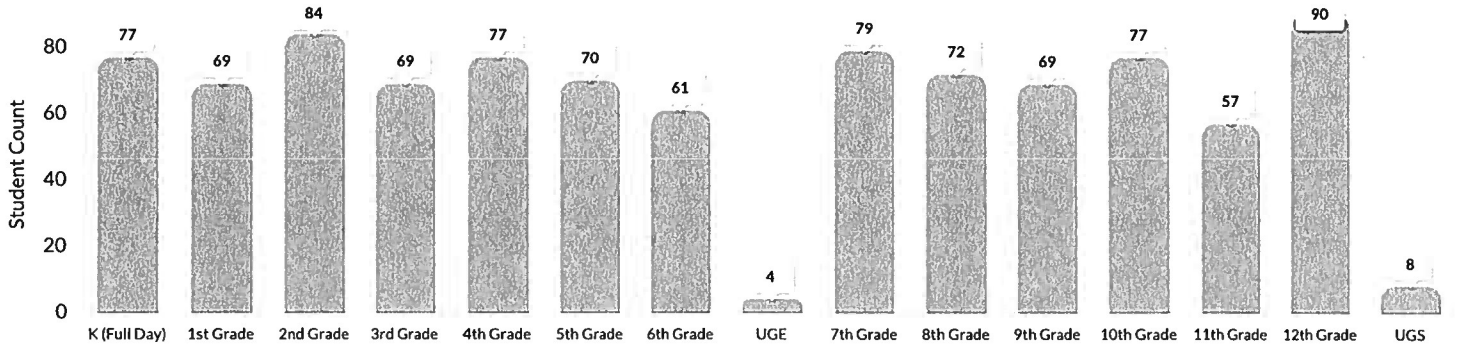
35 **4%**

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
27	3%	187	19%	188	20%

MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
—	—	—	—	—	—	—	—

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
77	8%	69	7%	84	9%	69	7%

4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELE...	
77	8%	70	7%	61	6%	4	0%

7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
79	8%	72	7%	69	7%	77	8%

11TH GRADE		12TH GRADE		UNGRADED SEC...	
—		—		—	

57	6%	90	9%	8	1%

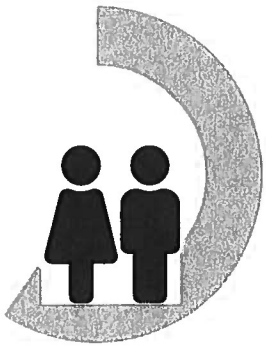
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NORTH SALEM CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2023 - 24)

K-12 ELL Enrollment: 27
K-12 Former ELL Enrollment: 14

ELL ENROLLMEN



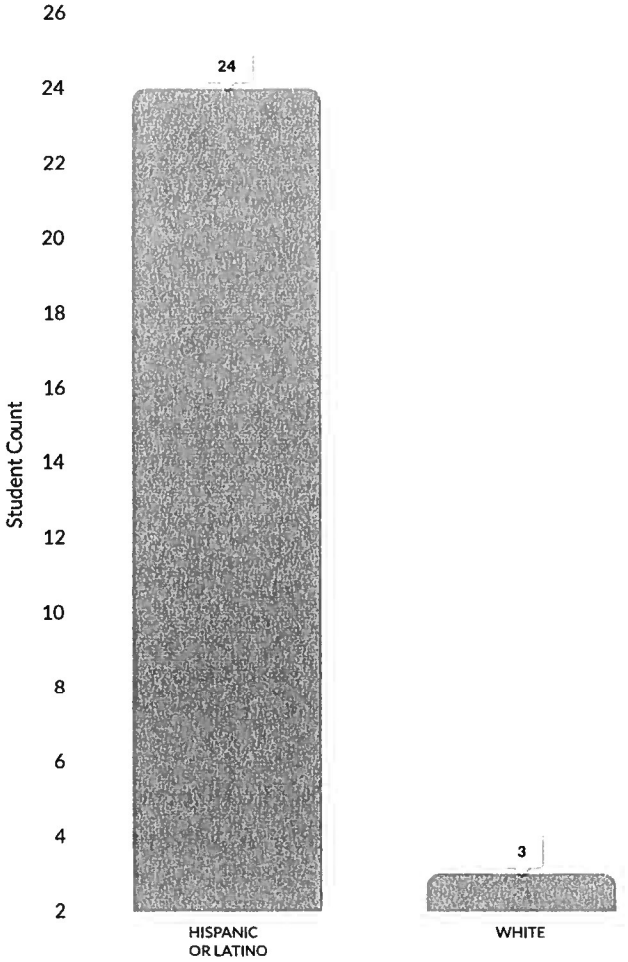
MALE

16 59%

FEMALE

11 41%

ELL ENROLLMENT BY ETHNICITY



HISPANIC OR LATINO

24 89%

WHITE

3 11%

OTHER GROUPS

STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
6	22%	17	63%

ELL ENROLLMENT BY GRADE

1ST GRADE		2ND GRADE		4TH GRADE		5TH GRADE	
4	15%	3	11%	1	4%	1	4%

6TH GRADE		7TH GRADE		9TH GRADE		10TH GRADE	
3	11%	2	7%	5	19%	3	11%

11TH GRADE		12TH GRADE	
3	11%	2	7%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

1. Spanish

2 **Albanian**

3 **French**

ENGLISH LANGUAGE LEARNERS BREAKDOWN

0-3 YEARS	4-6 YEARS	7+ YEARS	SIFE
25	7	6	3

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
38	0	0

ENGLISH LANGUAGE LEARNERS GRADUATION RATE

SUBGROUP	TOTAL ENROLLED	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	90	88	98%	0	0%	88	98%	0	0%	0	0%	2	2%	0	0%	0	0%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	88	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Ever English Language Learner	7	6	86%	0	0%	6	86%	0	0%	0	0%	1	14%	0	0%	0	0%
Never English Language Learner	81	81	100%	0	0%	81	100%	0	0%	0	0%	0	0%	0	0%	0	0%

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NORTH SALEM CSD - STUDENT DIGITAL RESOURCES

Annually, school districts and charter schools are required to conduct a survey concerning student digital resources and Internet access in their homes. Required by Commissioner's Regulation 155.17, the Student Digital Resources and Access data provides information about student access to devices and internet at their place of residence. It is imperative that districts, BOCES, charter schools, and the New York State Education Department maintain an updated, accurate, complete picture of the digital access status for each individual student. The data will help identify specific needs and target resources. The data should also be used at local level for instructional and programmatic decision-making.

Information is reported to the State Education Department through the Student Information Repository System (SIRS). The count of enrolled includes students enrolled at any time during the school year in that location. The following data points are collected by school districts by surveying students' households.

SCHOOL PROVIDED DEVICE

Data are based on the number of responses to this question.

Indication of whether the school or district issued the student a dedicated school- or district-owned device for the student's use during the school year.

1. DID THE SCHOOL DISTRICT ISSUE YOUR CHILD A DEDICATED SCHOOL OR DISTRICT-OWNED DEVICE FOR THEIR USE DURING THE SCHOOL YEAR?

Enrollment	Count of Completed Questions	Percent Completed
977	710	72.67% of Enrolled

Subgroup	Yes		No	
	#	%	#	%
All Students	659	92.82	51	7.18
Female	327	93.7	22	6.3
Male	332	91.97	29	8.03
Black	15	100	0	0
Hispanic	103	91.15	10	8.85
Asian or Native Hawaiian/Other Pacific Islander	11	84.62	2	15.38
White	503	93.32	36	6.68
Multiracial	27	90	3	10
General Education Students	555	93.28	40	6.72

Subgroup	Yes		No	
	#	%	#	%
Students with Disabilities	104	90.43	11	9.57
Not English Language Learner	658	93.07	49	6.93
English Language Learner	1	33.33	2	66.67
Economically Disadvantaged	84	88.42	11	11.58
Not Economically Disadvantaged	575	93.5	40	6.5
Not Migrant	659	92.82	51	7.18
Homeless	1	100	0	0
Not Homeless	658	92.81	51	7.19
Not in Foster Care	659	92.82	51	7.18
Parent Not in Armed Forces	659	92.82	51	7.18

PRIMARY DEVICE

Data are based on the number of responses to this question.

2. WHAT IS THE DEVICE YOUR CHILD USES MOST OFTEN TO COMPLETE LEARNING ACTIVITIES AWAY FROM SCHOOL? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)

Enrollment	Count of Completed Questions	Percent Completed
977	683	69.91% of Enrolled

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
All Students	413	60.47	23	3.37	171	25.04	21	3.07	12	1.76	43	6.3
Female	190	55.88	9	2.65	98	28.82	8	2.35	6	1.76	29	8.53
Male	223	65.01	14	4.08	73	21.28	13	3.79	6	1.75	14	4.08
Black	10	83.33	0	0	1	8.33	0	0	1	8.33	0	0
Hispanic	60	56.07	6	5.61	33	30.84	2	1.87	0	0	6	5.61
Asian or Native Hawaiian/Other Pacific Islander	6	46.15	1	7.69	4	30.77	2	15.38	0	0	0	0

Subgroup	Chromebook		Desktop		Laptop		No Device		Smartphone		Tablet	
	#	%	#	%	#	%	#	%	#	%	#	%
White	323	62	15	2.88	124	23.8	15	2.88	9	1.73	35	6.72
Multiracial	14	46.67	1	3.33	9	30	2	6.67	2	6.67	2	6.67
General Education Students	347	60.98	17	2.99	140	24.6	16	2.81	11	1.93	38	6.68
Students with Disabilities	66	57.89	6	5.26	31	27.19	5	4.39	1	.88	5	4.39
Not English Language Learner	412	60.59	23	3.38	171	25.15	20	2.94	12	1.76	42	6.18
English Language Learner	1	33.33	0	0	0	0	1	33.33	0	0	1	33.33
Economically Disadvantaged	48	53.93	5	5.62	21	23.6	5	5.62	5	5.62	5	5.62
Not Economically Disadvantaged	365	61.45	18	3.03	150	25.25	16	2.69	7	1.18	38	6.4
Not Migrant	413	60.47	23	3.37	171	25.04	21	3.07	12	1.76	43	6.3
Homeless	1	100	0	0	0	0	0	0	0	0	0	0
Not Homeless	412	60.41	23	3.37	171	25.07	21	3.08	12	1.76	43	6.3
Not in Foster Care	413	60.47	23	3.37	171	25.04	21	3.07	12	1.76	43	6.3
Parent Not in Armed Forces	413	60.47	23	3.37	171	25.04	21	3.07	12	1.76	43	6.3

PRIMARY LEARNING DEVICE PROVIDER

Data are based on the number of responses to this question.

3. WHO IS THE PROVIDER OF THE PRIMARY LEARNING DEVICE IDENTIFIED IN QUESTION 2? (THIS CAN BE A SCHOOL-PROVIDED DEVICE OR ANOTHER DEVICE, WHICHEVER THE STUDENT IS MOST OFTEN USING TO COMPLETE THEIR SCHOOLWORK.)

Enrollment	Count of Completed Questions	Percent Completed
977	682	69.81% of Enrolled

Subgroup	No Device		Personal		School	
	#	%	#	%	#	%
All Students	26	3.81	149	21.85	507	74.34
Female	11	3.25	83	24.56	244	72.19
Male	15	4.36	66	19.19	263	76.45
Black	0	0	2	15.38	11	84.62

Subgroup	No Device		Personal		School	
	#	%	#	%	#	%
Hispanic	4	3.7	32	29.63	72	66.67
Asian or Native Hawaiian/Other Pacific Islander	2	15.38	3	23.08	8	61.54
White	18	3.47	103	19.85	398	76.69
Multiracial	2	6.9	9	31.03	18	62.07
General Education Students	21	3.68	128	22.42	422	73.91
Students with Disabilities	5	4.5	21	18.92	85	76.58
Not English Language Learner	24	3.53	149	21.94	506	74.52
English Language Learner	2	66.67	0	0	1	33.33
Economically Disadvantaged	5	5.75	19	21.84	63	72.41
Not Economically Disadvantaged	21	3.53	130	21.85	444	74.62
Not Migrant	26	3.81	149	21.85	507	74.34
Homeless	0	0	0	0	1	100
Not Homeless	26	3.82	149	21.88	506	74.3
Not in Foster Care	26	3.81	149	21.85	507	74.34
Parent Not in Armed Forces	26	3.81	149	21.85	507	74.34

PRIMARY LEARNING DEVICE ACCESS

Data are based on the number of responses to this question.

4. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SHARED WITH ANYONE ELSE IN THE HOUSEHOLD?

Enrollment	Count of Completed Questions	Percent Completed
977	679	69.5% of Enrolled

Subgroup	No Device		Not Shared		Shared	
	#	%	#	%	#	%
All Students	23	3.39	619	91.16	37	5.45
Female	9	2.66	310	91.72	19	5.62

Subgroup	No Device		Not Shared		Shared	
	#	%	#	%	#	%
Male	14	4.11	309	90.62	18	5.28
Black	0	0	13	100	0	0
Hispanic	2	1.87	97	90.65	8	7.48
Asian or Native Hawaiian/Other Pacific Islander	2	15.38	10	76.92	1	7.69
White	17	3.28	473	91.31	28	5.41
Multiracial	2	7.14	26	92.86	0	0
General Education Students	17	3.01	519	91.86	29	5.13
Students with Disabilities	6	5.26	100	87.72	8	7.02
Not English Language Learner	22	3.25	617	91.27	37	5.47
English Language Learner	1	33.33	2	66.67	0	0
Economically Disadvantaged	5	5.68	80	90.91	3	3.41
Not Economically Disadvantaged	18	3.05	539	91.2	34	5.75
Not Migrant	23	3.39	619	91.16	37	5.45
Homeless	0	0	1	100	0	0
Not Homeless	23	3.39	618	91.15	37	5.46
Not in Foster Care	23	3.39	619	91.16	37	5.45
Parent Not in Armed Forces	23	3.39	619	91.16	37	5.45

PRIMARY LEARNING DEVICE SUFFICIENCY

Data are based on the number of responses to this question.

5. IS THE PRIMARY LEARNING DEVICE (IDENTIFIED IN QUESTION 2) SUFFICIENT FOR YOUR CHILD TO FULLY PARTICIPATE IN ALL LEARNING ACTIVITIES AWAY FROM SCHOOL?

Enrollment	Count of Completed Questions	Percent Completed
977	670	68.58% of Enrolled

Subgroup	Not Sufficient		Sufficient	
	#	%	#	%
All Students	42	6.27	628	93.73
Female	18	5.42	314	94.58
Male	24	7.1	314	92.9
Black	1	7.69	12	92.31
Hispanic	8	7.62	97	92.38
Asian or Native Hawaiian/Other Pacific Islander	2	18.18	9	81.82
White	28	5.47	484	94.53
Multiracial	3	10.34	26	89.66
General Education Students	34	6.1	523	93.9
Students with Disabilities	8	7.08	105	92.92
Not English Language Learner	39	5.85	628	94.15
English Language Learner	3	100	0	0
Economically Disadvantaged	8	9.09	80	90.91
Not Economically Disadvantaged	34	5.84	548	94.16
Not Migrant	42	6.27	628	93.73
Homeless	0	0	1	100
Not Homeless	42	6.28	627	93.72
Not in Foster Care	42	6.27	628	93.73
Parent Not in Armed Forces	42	6.27	628	93.73

INTERNET ACCESS IN RESIDENCE

Data are based on the number of responses to this question.

6. IS YOUR CHILD ABLE TO ACCESS THE INTERNET IN THEIR PRIMARY PLACE OF RESIDENCE?

Enrollment	Count of Completed Questions	Percent Completed
977	669	68.47% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	6	.9	663	99.1
Female	1	.3	334	99.7
Male	5	1.5	329	98.5
Black	0	0	12	100
Hispanic	1	.95	104	99.05
Asian or Native Hawaiian/Other Pacific Islander	0	0	13	100
White	5	.98	505	99.02
Multiracial	0	0	29	100
General Education Students	5	.9	553	99.1
Students with Disabilities	1	.9	110	99.1
Not English Language Learner	5	.75	661	99.25
English Language Learner	1	33.33	2	66.67
Economically Disadvantaged	3	3.61	80	96.39
Not Economically Disadvantaged	3	.51	583	99.49
Not Migrant	6	.9	663	99.1
Homeless	0	0	1	100
Not Homeless	6	.9	662	99.1
Not in Foster Care	6	.9	663	99.1
Parent Not in Armed Forces	6	.9	663	99.1

INTERNET ACCESS TYPE

Data are based on the number of responses to this question.

7. WHAT IS THE PRIMARY TYPE OF INTERNET SERVICE USED IN YOUR CHILD'S PRIMARY PLACE OF RESIDENCE?

▼

Enrollment	Count of Completed Questions	Percent Completed
977	680	69.6% of Enrolled

Subgroup	Cellular		Community Wi-Fi		Dial-up		DSL		Mobile Hotspot		None		Other		Broadband		Satellite	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	59	8.68	29	4.26	0	0	6	.88	9	1.32	6	.88	34	5	529	77.79	8	1.18
Female	35	10.36	15	4.44	0	0	3	.89	3	.89	1	.3	15	4.44	260	76.92	6	1.78
Male	24	7.02	14	4.09	0	0	3	.88	6	1.75	5	1.46	19	5.56	269	78.65	2	.58
Black	3	23.08	2	15.38	0	0	1	7.69	0	0	0	0	4	30.77	3	23.08	0	0
Hispanic	14	13.08	4	3.74	0	0	0	0	2	1.87	1	.93	4	3.74	81	75.7	1	.93
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	1	7.69	11	84.62	1	7.69
White	41	7.92	21	4.05	0	0	5	.97	7	1.35	5	.97	25	4.83	409	78.96	5	.97
Multiracial	1	3.45	2	6.9	0	0	0	0	0	0	0	0	0	0	25	86.21	1	3.45
General Education Students	51	9.03	21	3.72	0	0	5	.88	8	1.42	5	.88	25	4.42	442	78.23	8	1.42
Students with Disabilities	8	6.96	8	6.96	0	0	1	.87	1	.87	1	.87	9	7.83	87	75.65	0	0
Not English Language Learner	59	8.71	29	4.28	0	0	6	.89	9	1.33	5	.74	34	5.02	527	77.84	8	1.18
English Language Learner	0	0	0	0	0	0	0	0	0	0	1	33.33	0	0	2	66.67	0	0
Economically Disadvantaged	14	15.91	8	9.09	0	0	1	1.14	6	6.82	3	3.41	11	12.5	44	50	1	1.14
Not Economically Disadvantaged	45	7.6	21	3.55	0	0	5	.84	3	.51	3	.51	23	3.89	485	81.93	7	1.18
Not Migrant	59	8.68	29	4.26	0	0	6	.88	9	1.32	6	.88	34	5	529	77.79	8	1.18
Homeless	0	0	1	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Homeless	59	8.69	28	4.12	0	0	6	.88	9	1.33	6	.88	34	5.01	529	77.91	8	1.18
Not in Foster Care	59	8.68	29	4.26	0	0	6	.88	9	1.32	6	.88	34	5	529	77.79	8	1.18
Parent Not in Armed Forces	59	8.68	29	4.26	0	0	6	.88	9	1.32	6	.88	34	5	529	77.79	8	1.18

INTERNET PERFORMANCE CODE

Data are based on the number of responses to this question.

8. IN THEIR PRIMARY RESIDENCE, CAN YOUR CHILD COMPLETE THE FULL RANGE OF LEARNING ACTIVITIES, INCLUDING VIDEO STREAMING AND ASSIGNMENT UPLOAD, WITHOUT INTERRUPTIONS CAUSED BY SLOW OR POOR INTERNET PERFORMANCE?

Enrollment	Count of Completed Questions	Percent Completed
977	676	69.19% of Enrolled

Subgroup	No		Yes	
	#	%	#	%
All Students	42	6.21	634	93.79
Female	19	5.67	316	94.33
Male	23	6.74	318	93.26
Black	1	7.69	12	92.31
Hispanic	14	13.08	93	86.92
Asian or Native Hawaiian/Other Pacific Islander	1	7.69	12	92.31
White	24	4.65	492	95.35
Multiracial	2	7.41	25	92.59
General Education Students	33	5.84	532	94.16
Students with Disabilities	9	8.11	102	91.89
Not English Language Learner	41	6.09	632	93.91
English Language Learner	1	33.33	2	66.67
Economically Disadvantaged	12	13.79	75	86.21
Not Economically Disadvantaged	30	5.09	559	94.91
Not Migrant	42	6.21	634	93.79
Homeless	0	0	1	100
Not Homeless	42	6.22	633	93.78
Not in Foster Care	42	6.21	634	93.79
Parent Not in Armed Forces	42	6.21	634	93.79

INTERNET ACCESS BARRIER

Data are based on the number of responses to this question.

9. WHAT, IF ANY, IS THE PRIMARY BARRIER TO HAVING SUFFICIENT AND RELIABLE INTERNET ACCESS IN YOUR CHILD'S PRIMARY PLACE OF RESIDENCE?

Enrollment	Count of Completed Questions	Percent Completed
977	688	70.42% of Enrolled

Subgroup	Availability		Cost		None		Other	
	#	%	#	%	#	%	#	%
All Students	13	1.89	10	1.45	662	96.22	3	.44
Female	7	2.06	3	.88	326	96.17	3	.88
Male	6	1.72	7	2.01	336	96.28	0	0
Black	1	7.14	0	0	13	92.86	0	0
Hispanic	7	6.48	4	3.7	96	88.89	1	.93
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	13	100	0	0
White	5	.95	6	1.15	511	97.52	2	.38
Multiracial	0	0	0	0	29	100	0	0
General Education Students	10	1.74	8	1.39	554	96.52	2	.35
Students with Disabilities	3	2.63	2	1.75	108	94.74	1	.88
Not English Language Learner	13	1.9	10	1.46	659	96.2	3	.44
English Language Learner	0	0	0	0	3	100	0	0
Economically Disadvantaged	4	4.44	4	4.44	81	90	1	1.11
Not Economically Disadvantaged	9	1.51	6	1	581	97.16	2	.33
Not Migrant	13	1.89	10	1.45	662	96.22	3	.44
Homeless	0	0	0	0	1	100	0	0
Not Homeless	13	1.89	10	1.46	661	96.22	3	.44
Not in Foster Care	13	1.89	10	1.45	662	96.22	3	.44
Parent Not in Armed Forces	13	1.89	10	1.45	662	96.22	3	.44

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Salary: Administrative Compensation Information
661301 - NORTH SALEM CSD

Official - as of 04/24/2025 02:59 PM

Form Due May 12, 2025

2025-2026 Salary Threshold = $174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	265,391	73,925	15,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS & OI	209,100	64,220	5,000
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Salary: Administrative Compensation Information
661301 - NORTH SALEM CSD

Official - as of 04/24/2025 02:59 PM

	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive $174,000 or More in Salary

71.	DIRECTOR OF HR AND INSTRUCTION	212,694
72.	DIRECTOR OF PPS	204,000
73.	DIRECTOR OF ATHLETICS	194,029
74.	PRINCIPAL	203,507
75.	PRINCIPAL	213,247
76.	ASSISTANT PRINCIPAL	189,673
77.	CSE CHAIR AND COORDINATOR	189,571
78.	DIRECTOR OF TECHNOLOGY	180,000
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NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/05/2025

Taxing Jurisdiction: 5540

Fiscal Year Begining: 2024

School District: 554001 NORTH SALEM CENTRAL

Total equalized value in taxing jurisdiction: 2,064,835,600 Equalization Rate: 100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	ST OWNED	RPTL 404(1)	11	4,629,400	0.22
12350	PUB AUT ST	RPTL 404(1)	9	8,926,000	0.43
12360	MTA	RPTL 404(1)	3	787,700	0.04
13100	CNTY OWNED	RPTL 406(1)	32	33,687,500	1.63
13500	TOWN OWN	RPTL 406(1)	30	11,435,900	0.55
13510	TWN CEMTRY	RPTL 404(1)	3	720,100	0.03
13800	SCHL OWNED	RPTL 408	5	35,764,200	1.73
13870	SPEC DIST	RPTL 404(1)	13	1,938,400	0.09
25110	RELIGIOUS	RPTL 420-a	4	3,661,200	0.18
25120	EDUCATIONAL	RPTL 420-a	41	36,678,200	1.78
25130	CHARITABLE	RPTL 420-a	4	3,734,300	0.18
25300	OTH NONPRF	RPTL 420-b	1	925,200	0.04
26250	HIST SOCIETY	RPTL 444	1	310,500	0.02
26400	INC VOL FD	RPTL 464(2)	4	4,535,895	0.22
41120	WAR VET	RPTL 458-A	9	191,325	0.01
41124	WAR VET	RPTL 458-A	57	2,223,000	0.11
41130	COMBAT VET	RPTL 458-A	4	157,125	0.01
41134	COMBAT VET	RPTL 458-A	34	2,210,000	0.11
41140	DSABLD VET	RPTL 458-A	5	342,275	0.02
41144	DSABLD VET	RPTL 458-A	13	1,690,000	0.08
41400	CLERGY	RPTL 460	1	1,500	0.00
41640	RPTL466_D	RPTL466C,D,E,F,G,H&	30	1,824,270	0.09
41700	AGR BLDG	RPTL 483	18	5,960,322	0.29
41720	AG LND IN	AG-MKTS L 305	76	81,757,749	3.96
41730	AG LND OUT	AG-MKTS L 305	16	13,758,138	0.67
41800	AGED-ALL	RPTL 467	48	8,259,409	0.40
41804	AGED- S	RPTL 467	16	3,590,973	0.17
41806	AGED- TS	RPTL 467	1	77,460	0.00
41834	ENH STAR	RPTL 425	142	29,442,619	1.43
41854	BAS STAR	RPTL 425	365	30,609,340	1.48
41930	DISBLD LI	RPTL 459-c	1	295,300	0.01
47460	FOREST EXM	RPTL 404(1)	3	1,591,223	0.08
		Totals:	**1000**	**331,716,523**	**16.06**

The exempt amounts do not take into consideration any payments for municipal services.
Amount, if any, attributed to payments in lieu of taxes: $ _____
(details contained on RP-495-PILOT)

Subject to Change

NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/05/2025

Taxing Jurisdiction: 5540

Fiscal Year Begining: 2024

School District: 554001 NORTH SALEM CENTRAL

Total equalized value in taxing jurisdiction: 2,064,835,600 Equalization Rate: 100

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	ST OWNED	RPTL 404(1)	11	4,629,400	0.22%
12350	PUB AUT ST	RPTL 404(1)	9	8,926,000	0.43%
12360	MTA	RPTL 404(1)	3	787,700	0.04%
13100	CNTY OWNED	RPTL 406(1)	32	33,687,500	1.63%
13500	TOWN OWN	RPTL 406(1)	30	11,435,900	0.55%
13510	TWN CEMTRY	RPTL 404(1)	3	720,100	0.03%
13800	SCHL OWNED	RPTL 408	5	35,764,200	1.73%
13870	SPEC DIST	RPTL 404(1)	13	1,938,400	0.09%
25110	RELIGIOUS	RPTL 420-a	4	3,661,200	0.18%
25120	EDUCATIONAL	RPTL 420-a	41	36,678,200	1.78%
25130	CHARITABLE	RPTL 420-a	4	3,734,300	0.18%
25300	OTH NONPRF	RPTL 420-b	1	925,200	0.04%
26250	HIST SOCIETY	RPTL 444	1	310,500	0.02%
26400	INC VOL FD	RPTL 464(2)	4	4,535,895	0.22%
41120	WAR VET	RPTL 458-A	9	191,325	0.01%
41124	WAR VET	RPTL 458-A	57	2,223,000	0.11%
41130	COMBAT VET	RPTL 458-A	4	157,125	0.01%
41134	COMBAT VET	RPTL 458-A	34	2,210,000	0.11%
41140	DSABLD VET	RPTL 458-A	5	342,275	0.02%
41144	DSABLD VET	RPTL 458-A	13	1,690,000	0.08%
41400	CLERGY	RPTL 460	1	1,500	0.00%
41640	RPTL466_D	RPTL466C,D,E,F,G,H&	30	1,824,270	0.09%
41700	AGR BLDG	RPTL 483	18	5,960,322	0.29%
41720	AG LND IN	AG-MKTS L 305	76	81,757,749	3.96%
41730	AG LND OUT	AG-MKTS L 305	16	13,758,138	0.67%
41800	AGED-ALL	RPTL 467	48	8,259,409	0.40%
41804	AGED- S	RPTL 467	16	3,590,973	0.17%
41806	AGED- TS	RPTL 467	1	77,460	0.00%
41930	DISBLD LI	RPTL 459-c	1	295,300	0.01%
47460	FOREST EXM	RPTL 404(1)	3	1,591,223	0.08%
		Totals:	**493**	**271,664,564**	**13.15%**

The exempt amounts do not take into consideration any payments for municipal services.
Amount, if any, attributed to payments in lieu of taxes: $ _____
(details contained on RP-495-PILOT)

Subject to change

Exemption Impact Report

Assessment Year: 2024

County: WESTCHESTER
SWIS Code: 555200

School Value Report (554001)

Municipality: Somers
Total Assessed Val: 21,521,054
Uniform Percentage: 9.78

Equalized Total Assessed Value = 220,051,676

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12350	PUB AUT ST	RPTL 412 & Pub Auth L	1	4,345,603	1.97
25130	CHARITABLE	RPTL 420-a	1	733,128	0.33
27200	RAILROAD	RPTL 489-d, 489-dd	1	74,642	0.03
41120	WAR VET	RPTL 458-a	12	467,975	0.21
41130	COMBAT VET	RPTL 458-a	5	325,000	0.15
41400	CLERGY	RPTL 460	1	15,337	0.01
41680	VOL FIRE & AMB	RPTL 466-c, d, e, g	1	70,347	0.03
41800	SENIOR LOW INC	RPTL 467	2	631,646	0.29
41805	SENIOR-C S	RPTL 467	4	940,102	0.43
41834	ENH STAR	RPTL 425	24	5,270,040	2.39
41854	BAS STAR	RPTL 425	49	3,772,699	1.71
	Total Exemptions (No System EX's)		**101**	**16,646,519**	**7.56**
	Total Exemptions (with System EX's)		**101**	**16,646,519**	**7.56**

Values have been equalized using the Uniform Percentage of Value.
The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0

Exemption Impact Report

Assessment Year: 2024

County: WESTCHESTER
SWIS Code: 555200

School Value Report (554001)

Municipality: Somers
Total Assessed Val: 21,521,054
Uniform Percentage: 9.78

Equalized Total Assessed Value = 220,051,676

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12350	PUB AUT ST	RPTL 412 & Pub Auth L	1	4,345,603	1.97
25130	CHARITABLE	RPTL 420-a	1	733,128	0.33
27200	RAILROAD	RPTL 489-d, 489-dd	1	74,642	0.03
41120	WAR VET	RPTL 458-a	12	467,975	0.21
41130	COMBAT VET	RPTL 458-a	5	325,000	0.15
41400	CLERGY	RPTL 460	1	15,337	0.01
41680	VOL FIRE & AMB	RPTL 466-c, d, e, g	1	70,347	0.03
41800	SENIOR LOW INC	RPTL 467	2	631,646	0.29
41805	SENIOR-C S	RPTL 467	4	940,102	0.43
	Total Exemptions (No System EX's)		**28**	**7,603,780**	**3.46**
	Total Exemptions (with System EX's)		**28**	**7,603,780**	**3.46**

Values have been equalized using the Uniform Percentage of Value.
The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 0

Total Assessed Value 457,032,288

Equalized Total Assessed Value 457,032,288

School District - 554001 North Salem Centra

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	33,904	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	3	12,206,897	2.67
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	2,825,160	0.62
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	680,000	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	663,000	0.15
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	39,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	1,365,000	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	918,090	0.20
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	4	218,350	0.05
41694	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	67,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	3,344,163	0.73
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	2,378,331	0.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	3,157,470	0.69
41834	ENHANCED STAR	RPTL 425	60	7,828,800	1.71
41854	BASIC STAR 1999-2000	RPTL 425	128	5,964,800	1.31
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	67,500	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00
Total Exemptions Exclusive of System Exemptions:			**283**	**41,765,465**	**9.14**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**283**	**41,765,465**	**9.14**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____