

PINE PLAINS CENTRAL SCHOOL DISTRICT
2025-2026 BUDGET

**2025-2026
Budget Vote**

Bus Purchases



**Establishment of
Capital Reserve
Fund**

**Elect two (2) Board of
Education Members**

**VOTE TUESDAY MAY 20, 2025
ONE LOCATION FOR ALL VOTERS:
STISSING MT JR/SR HIGH SCHOOL
CAFETERIA 7AM—9PM**

EXCELLENCE • CONNECTION • EXPERIENCE

PINE PLAINS CENTRAL SCHOOL DISTRICT



**PINE PLAINS CENTRAL SCHOOL DISTRICT
NOTICE TO TAXPAYERS
2025-2026 BUDGET**

The annual budget vote for the fiscal year 2025-2026 by the qualified voters of the Pine Plains Central School District, Dutchess and Columbia Counties, New York, will be held on Tuesday, May 20, 2025 between the hours of 7:00 AM and 9:00 PM prevailing time.

POLLING PLACE:

ONE LOCATION FOR ALL DISTRICT RESIDENTS

All district residents vote at the Stissing Mountain Junior/Senior High School Cafeteria, Pine Plains, New York from 7:00 a.m. to 9:00 p.m.

VOTERS SHALL BE ASKED TO VOTE ON THE FOLLOWING:

PROPOSITION NUMBER ONE: 2025-2026 SCHOOL DISTRICT BUDGET

SHALL the Budget for the 2025-2026 school year be approved? **RESOLVED**, that the Board of Education of the Pine Plains Central School District be authorized to expend the sum of \$38,712,336 for School District Purposes for the 2025-2026 school year and to levy the necessary tax therefor?

PROPOSITION NUMBER TWO: ESTABLISHMENT OF CAPITAL RESERVE FUND

SHALL the Board of Education of the Pine Plains Central School District, Dutchess and Columbia Counties, New York, be authorized to establish a capital reserve fund pursuant to Section 3651 of the Education Law, to be known as the "Buildings and Facilities Improvements Reserve Fund 2025," which shall be for the purpose of paying all or a portion of the costs of renovation, construction, reconstruction and improvements to the District's buildings and facilities, including athletic facilities and fields, including original furnishings, equipment, machinery, apparatus, planning costs, site improvements, and incidental improvements and expenses in connection therewith; the maximum amount of such fund shall be \$15,000,000 (plus accrued interest and investment earnings thereon), with a maximum term of 10 years; the source of the funding to be (1) funds to be transferred from the previously established capital reserve funds, in the amount of \$2,300,000 from the 2019 capital reserve and \$3,365,209.75 from the 2021 capital reserve (plus any additional interest in said funds on the date of transfer), and such transfers are hereby authorized; (2) unexpended unassigned fund balance in the general fund at the end of each fiscal year; (3) funds transferred from other existing reserves; and/or 4) legally available funds available to the District?

PROPOSITION NUMBER THREE: BUS PURCHASES

SHALL the Board of Education of the Pine Plains Central School District, Dutchess and Columbia Counties, New York be authorized to purchase two (2) 71-passenger school buses, at a maximum estimated cost of \$164,163 each, for an aggregate maximum estimated cost of \$328,326, and (1) 8-passenger Chevy Suburban, at a maximum estimated cost of \$68,043; and that the sum of \$396,369, or so much thereof as may be necessary, plus an additional sum of up to \$118,911 for additional costs as a result of tariffs, if necessary, are authorized to be expended from the District's "Bus Purchase Reserve Fund" approved by the voters on May 17, 2022, to pay for the cost of the bus purchases?

ELECTION OF TWO (2) BOARD OF EDUCATION MEMBERS

To elect two (2) members of the Board of Education for three-year terms commencing July 1, 2025 and ending on June 30, 2028. The combination of votes and/or write-ins must be no more than two votes. Two candidates are running for the two seats on the Board of Education this year: Fred "Chip" Couse, Jr. and Amie Fredericks.

PINE PLAINS CSD BUDGET SUMMARY Comparison of 2024-25 Adopted Budget with 2025-26 Proposed Budget			
	2024-2025 ADOPTED BUDGET	2025-2026 PROPOSED BUDGET	INCREASE / (DECREASE)
ADMINISTRATIVE BUDGET			
General Support	1,371,058	1,445,896	74,838
Building Administration	1,141,037	1,095,949	(45,088)
Employee Benefits	1,049,567	1,065,310	15,743
TOTAL ADMINISTRATIVE BUDGET	3,561,662	3,607,155	45,493
PROGRAM BUDGET			
Teaching, Regular School	7,993,116	7,967,034	(26,082)
Academic Intervention	658,171	551,092	(107,079)
Special Education	4,723,054	5,088,264	365,210
Occupational Education	672,500	690,000	17,500
Summer School	17,100	70,667	53,567
School Lib., A/V, Computer Assisted Instruction	1,594,797	1,660,502	65,705
Pupil Services	1,310,508	1,377,041	66,533
Interscholastic Athletics & Co-curricular Activities	500,896	529,329	28,433
Pupil Transportation	2,575,351	2,750,821	175,470
Interfund Transfers	150,000	175,000	25,000
Employee Benefits	10,253,846	10,424,741	170,895
TOTAL PROGRAM BUDGET	30,449,339	31,284,490	835,151
CAPITAL BUDGET			
Operations and Maintenance	2,258,295	2,394,260	135,964
Judgments/Claims, Assessments, Tax Refunds	25,000	25,000	-
Debt Service	225,931	221,219	(4,712)
Interfund Transfers	100,000	100,000	-
Employee Benefits	1,069,516	1,080,211	10,695
TOTAL CAPITAL BUDGET	3,678,743	3,820,690	141,948
TOTAL BUDGET	37,689,744	38,712,336	1,022,592

Budget to Budget Increase	2.71%
Tax Levy Increase*	3.20%
*BELOW 2025-26 TAX LEVY LIMIT	

PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
<u>Account</u>	<u>Description</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2024-2025</u>	<u>Percent Change</u>
Administrative Components					
A 1010.400	CONTRACTUAL EXPENSE - BOE	12,000.00	12,000.00	-	
A 1010.405	DISTRICT POLICY MANUAL SVC, NYSSBA	1,000.00	1,000.00	-	
A 1010.430	TRAVEL & CONFERENCE - BOE	3,000.00	3,000.00	-	
A 1010.450	MATERIALS & SUPPLIES - BOE	800.00	800.00	-	
A 1010.451	MATERIALS & SUPPLIES - BOE ARCHIVE COMMITTEE	3,000.00	3,000.00	-	
1010	Board of Education *	19,800.00	19,800.00	0.00	0.000%
A 1040.169	SALARY, DISTRICT CLERK	17,136.08	17,481.00	344.92	2.013%
A 1040.401	LEGAL ADVERTISING - DISTRICT CLERK	1,500.00	1,500.00	-	-
A 1040.430	TRAVEL & CONFERENCE - DISTRICT CLERK	1,500.00	1,500.00	-	-
A 1040.450	MATERIALS & SUPPLIES - DISTRICT CLERK	1,250.00	1,600.00	350.00	28.000%
1040	District Clerk *	21,386.08	22,081.00	694.92	3.249%
A 1060.401	LEGAL ADVERTISING - DISTRICT MEETING	2,500.00	2,500.00	-	
A 1060.450	MATERIALS & SUPP - DISTRICT MEETING	3,000.00	3,000.00	-	
1060	District Meeting *	5,500.00	5,500.00	0.00	0.000%
10	Total Board of Education **	46,686.08	47,381.00	694.92	1.488%
A 1240.157	SALARY, CHIEF SCHOOL OFFICER	213,282.00	217,548.00	4,266.00	2.000%
A 1240.167	SALARY, SUPERINTENDENT SECRETARY	71,813.04	73,940.00	2,126.96	2.962%
A 1240.400	CONTRACTUAL EXP - SUPERINTENDENT	6,000.00	6,000.00	-	
A 1240.430	TRAVEL & CONF - SUPERINTENDENT	7,000.00	7,000.00	-	
A 1240.431	PROFESSIONAL DUES - SUPERINTENDENT	6,000.00	6,000.00	-	
A 1240.432	CONTR EXP, MEALS - SUPERINTENDENT	250.00	250.00	-	
A 1240.450	MATERIALS & SUPP - SUPERINTENDENT	4,000.00	4,000.00	-	
1240	Chief School Administrator *	308,345.04	314,738.00	6,392.96	2.073%
	Finance **				
A 1310.160	SALARIES, BUSINESS OFFICE STAFF	55,000.00	57,670.00	2,670.00	4.855%
A 1310.161	SALARIES, BUSINESS OFFICIAL	133,890.33	138,866.00	4,975.67	3.716%
A 1310.400	CONTR EXP - BUSINESS OFFICE	10,000.00	10,000.00	-	
A 1310.430	TRAVEL & CONF - BUSINESS OFFICE	3,000.00	4,000.00	1,000.00	33.333%
A 1310.431	PROFESSIONAL DUES - BUSINESS OFFICE	700.00	1,000.00	300.00	42.857%
A 1310.450	MATERIALS & SUPPLIES, BUSINESS OFFICE	5,000.00	5,000.00	-	
A 1310.490	BOCES SVCS - BUSINESS OFFICE	36,651.50	34,000.00	-2,651.50	-7.234%
1310	Business Administration *	244,241.83	250,536.00	6,294.17	2.577%
A 1320.169	SALARY, CLAIMS AUDITOR	7,000.00	7,500.00	500.00	7.143%
A 1320.400	CONTRACTUAL EXP - IND AUDITOR	32,000.00	32,000.00	-	
A 1320.401	CONTRACTUAL EXP - INTERNAL AUDIT	5,000.00	5,000.00	-	
A 1320.410	CONTRACTUAL EXPENSE - GASB-45	7,000.00	7,000.00	-	
1320	Auditing *	51,000.00	51,500.00	500.00	0.980%
A 1325.169	SALARY, DISTRICT TREASURER	61,526.40	66,010.00	4,483.60	7.287%
A 1325.400	CONTRACTUAL EXPENSE - TREASURER	1,500.00	1,500.00	-	
A 1325.430	TRAVEL & CONFERENCE - TREASURER	1,000.00	1,000.00	-	
1325	Treasurer *	64,026.40	68,510.00	4,483.60	7.003%
A 1330.160	SALARY, TAX COLLECTION OTHER	2,000.00	2,800.00	800.00	40.000%
A 1330.168	SALARY, DEPUTY TAX COLLECTOR	2,363.92	2,400.00	36.08	1.526%
A 1330.169	SALARY, TAX COLLECTOR	17,726.80	18,260.00	533.20	3.008%
A 1330.400	CONTRACTUAL EXP - TAX COLLECTOR	6,000.00	6,000.00	-	
A 1330.401	LEGAL ADVERTISING - TAX COLLECTOR	750.00	750.00	-	
A 1330.406	SOFTWARE SUPPORT - TAX COLLECTOR	1,200.00	1,300.00	100.00	8.333%
A 1330.430	TRAVEL & CONF - TAX COLLECTOR	200.00	200.00	-	
1330	Tax Collection *	30,240.72	31,710.00	1,469.28	4.859%
A 1345.167	SALARIES, ACCT CLERK, PURCHASING	58,150.93	62,635.00	4,484.07	7.711%
A 1345.400	CONTRACTUAL EXPENSE - PURCHASING	150.00	150.00	-	
A 1345.401	LEGAL ADVERTISING - PURCHASING	1,000.00	1,000.00	-	
A 1345.430	TRAVEL & CONFERENCE - PURCHASING	200.00	200.00	-	
A 1345.490	BOCES SERVICES - PURCHASING	460.00	456.00	-4.00	-0.870%
1345	Purchasing *	59,960.93	64,441.00	4,480.07	7.472%
13	Total Finance **	449,469.88	466,697.00	17,227.12	3.833%

PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
<u>Account</u>	<u>Description</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2024-2025</u>	<u>Percent Change</u>
	Staff **				
A 1420.400	BOARD ATTORNEY - BASIC FEE	60,000.00	60,000.00	-	
A 1420.401	OTHER LEGAL/ COURT FEES	20,000.00	20,000.00	-	
1420	Legal *	80,000.00	80,000.00	0.00	0.000%
A 1430.167	SALARY, PERSONNEL ADMINISTRATOR	90,168.00	95,161.00	4,993.00	5.537%
A 1430.169	SALARY, HIPAA OFFICER	3,545.36	3,652.00	106.64	3.008%
A 1430.400	CONTRACTUAL - PERSONNEL	1,500.00	1,500.00	-	
A 1430.430	TRAVEL & CONFERENCE - PERSONNEL	500.00	1,000.00	500.00	100.000%
A 1430.450	MATERIALS & SUPPLIES - PERSONNEL	2,000.00	2,000.00	-	
A 1430.460	SOFTWARE - PERSONNEL	3,000.00	3,100.00	100.00	3.333%
A 1430.490	BOCES SERVICES - PERSONNEL	19,875.00	35,500.00	15,625.00	78.616%
1430	Personnel *	120,588.36	141,913.00	21,324.64	17.684%
A 1480.169	SALARY, WEBSITE COORDINATOR	2,365.00	2,365.00	-	
A 1480.409	NEWSLETTER MAILING / POSTAGE	4,500.00	4,500.00	-	
A 1480.490	BOCES SERVICES - PUBLIC INFORMATION	8,150.00	8,800.00	650.00	7.975%
1480	Public Information & Services *	15,015.00	15,665.00	650.00	4.329%
14	Total Staff **	215,603.36	237,578.00	21,974.64	10.192%
	Central Printing & Mailing *				
A 1670.409	POSTAGE - DISTRICT-WIDE	25,000.00	27,000.00	2,000.00	8.000%
A 1670.410	RENTAL - POSTAGE METER	2,800.00	2,800.00	-	
A 1670.450	COPY PAPER & STAPLES	20,000.00	20,000.00	-	
A 1670.490	BOCES SERVICES - PRINTING	31,263.00	29,755.00	-1,508.00	-4.824%
1670	Central Printing & Mailing *	79,063.00	79,555.00	492.00	0.622%
A 1680.406	SOFTWARE & SUPPORT - DISTRICT OFFICE	2,100.00	2,100.00	-	0.000%
1680	Central Data Processing *	2,100.00	2,100.00	0.00	0.000%
16	Total Central Services **	81,163.00	81,655.00	492.00	0.606%
	Special Items **				
A 1910.402	INSURANCE - UNALLOCATED	108,225.00	132,100.00	23,875.00	22.061%
1910	Unallocated Insurance *	108,225.00	132,100.00	23,875.00	22.061%
A 1920.400	SCHOOL ASSOCIATION DUES	12,000.00	12,000.00	-	
1920	School Association Dues *	12,000.00	12,000.00	0.00	0.000%
A 1981.490	BOCES - ADMINISTRATIVE CHARGES	149,566.00	153,747.00	4,181.00	2.795%
1981	BOCES Administrative Cost *	149,566.00	153,747.00	4,181.00	2.795%
19	Total Special Items **	269,791.00	297,847.00	28,056.00	10.399%
1	Total: General Support ***	1,371,058.36	1,445,896.00	74,837.64	5.46%
	Administration & Improvements				
	Curriculum Development				
A 2010.150	SALARIES, DIRECTOR OF CURRICULUM	138,344.25	146,250.00	7,905.75	5.715%
A 2010.150-7	LONGEVITY, DIRECTOR OF CURRICULUM	3,450.00	6,900.00	3,450.00	100.000%
A 2010.151	SALARIES, TECHNOLOGY INTEGRATION TEACHER	90,027.00		-90,027.00	-100.000%
A 2010.153	SALARIES, CURRICULUM WORK	30,000.00	30,000.00	-	
A 2010.400	CONTRACTUAL-CURRICULUM	4,000.00	4,000.00	-	
A 2010.430	TRAVEL & CONFERENCE - CURRICULUM	2,000.00	2,000.00	-	
A 2010.450	MATERIALS & SUPPLIES - CURRICULUM	2,500.00	2,500.00	-	
2010	Curriculum Development & Supervision *	270,321.25	191,650.00	-78,671.25	-29.103%
	Instructional Supervision				
A 2020.155	SALARIES, PRINCIPALS	493,068.00	537,225.00	44,157.00	8.956%
A 2020.155-7	SALARIES, PRINCIPALS - LONGEVITY	13,800.00	13,800.00	-	
A 2020.160	SALARIES, CLERICAL (SRP)	205,378.81	200,574.00	-4,804.81	-2.339%
A 2020.160-6	SALARIES, CLERICAL (SRP) O.T.	2,000.00	2,000.00	-	
A 2020.160-7	SALARIES, CLERICAL (SRP) - LONGEVITY	14,198.00	4,600.00	-9,598.00	-67.601%
A 2020.161	SALARIES, CLERICAL SUBSTITUTES	1,000.00	1,000.00	-	
A 2020.400-1	CONTRACTUAL - HS PRINCIPAL	2,500.00	2,500.00	-	
A 2020.400-3	CONTRACTUAL - SS PRINCIPAL	150.00	150.00	-	
A 2020.400-4	CONTRACTUAL - CS PRINCIPAL	900.00	400.00	-500.00	-55.556%
A 2020.430-1	TRAVEL & CONFERENCE - HS PRINCIPAL	2,000.00	2,000.00	-	
A 2020.430-3	TRAVEL & CONFERENCE - SS PRINCIPAL	1,050.00	1,050.00	-	
A 2020.430-4	TRAVEL & CONFERENCE - CS PRINCIPAL	1,250.00	1,000.00	-250.00	-20.000%

[illegible]

PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
Account	Description	Adopted Budget	Proposed Budget	2024-2025	Percent Change
Program Components					
A 2110.100	SALARIES, TEACHERS - PRE-K	210,045.00	177,836.00	-32,209.00	-15.334%
A 2110.120	SALARIES, TEACHERS - K-3	1,283,866.00	1,349,226.00	65,360.00	5.091%
A 2110.122	SALARIES, TEACHERS - 4-6	1,227,080.00	1,276,492.00	49,412.00	4.027%
A 2110.125	SALARIES, TEACHING ASSTS - K-6	101,796.00	105,237.00	3,441.00	3.380%
A 2110.130	SALARIES, TEACHERS - 7-12	3,683,216.00	3,587,504.00	-95,712.00	-2.599%
A 2110.131	SALARIES, TEACHING ASSTS - 7-12	43,000.00		-43,000.00	-100.000%
A 2110.132	SALARIES, SUPERVISION		500.00	500.00	
A 2110.133	SALARIES, STUDY HALL/DETENTION	2,000.00	2,000.00	-	
A 2110.134	SALARIES, EXTRA COVERAGE - 7-12	65,000.00	95,000.00	30,000.00	46.154%
A 2110.135	SALARIES, HOME TEACHING	50,000.00	25,000.00	-25,000.00	-50.000%
A 2110.136	SALARIES, MUSIC STIPENDS		750.00	750.00	
A 2110.140	SALARIES, SUBSTITUTE TEACHERS	120,000.00	120,000.00	-	
A 2110.141	SALARIES, TEACHING ASST SUBSTITUTE	6,000.00	15,000.00	9,000.00	150.000%
A 2110.152	SALARY, STRATEGIC PLANNING COORD. STIPEND	5,330.00		-5,330.00	-100.000%
A 2110.153	SALARY, DATA ADMINISTRATOR STIPEND	4,728.00	4,870.00	142.00	3.003%
A 2110.155	SALARY, DATA PROTECTION OFFICER STIPEND	5,693.00	5,865.00	172.00	3.021%
A 2110.156	Salary, Dir of Athletics/Dean of Students	40,000.00	70,000.00	30,000.00	75.000%
A 2110.160	SALARIES, TEACHER AIDES	406,088.00	461,473.00	55,385.00	13.639%
A 2110.160-6	SALARIES, TEACHER AIDES, O.T.	3,000.00	3,500.00	500.00	16.667%
A 2110.160-7	SALARIES, LONGEVITY	13,075.00	13,100.00	25.00	0.191%
A 2110.161	SALARIES, TEACHER AIDE SUBSTITUTE	9,500.00	10,000.00	500.00	5.263%
A 2110.162	SALARIES, EVENT CHAPERONE		750.00	750.00	
A 2110.163	SALARIES, DATA ADMINISTRATOR STIPEND	5,624.00		-5,624.00	-100.000%
A 2110.200	EQUIPMENT - DISTRICT-WIDE	5,000.00	5,000.00	-	
A 2110.200-1	EQUIPMENT - JR/SR HS	10,000.00	10,000.00	-	
A 2110.200-4	EQUIPMENT - CS	5,000.00	5,000.00	-	
A 2110.400	CONTRACTUAL - DISTRICT WIDE	22,500.00	25,000.00	2,500.00	11.111%
A 2110.400-1	CONTRACTUAL - JR/SR HS	5,000.00	5,000.00	-	
A 2110.400-1-09	CONTRACTUAL - Online Learning	6,000.00	6,000.00	-	
A 2110.400-1-10	CONTRACTUAL - HS GRADUATION	4,000.00	4,000.00	-	
A 2110.400-1-22	CONTRACTUAL - JR/SR HS, MUSIC/THEATER	1,000.00	1,000.00	-	
A 2110.400-3	CONTRACTUAL - SS	650.00	650.00	-	
A 2110.400-4	CONTRACTUAL - CS	650.00	400.00	-250.00	-38.462%
A 2110.405	SCHOOL RESOURCE OFFICER	112,000.00	117,000.00	5,000.00	4.464%
A 2110.406-1	SOFTWARE & SUPPORT - JR/SR HS	500.00	500.00	-	
A 2110.420-1	EQUIPMENT REPAIR - JR/SR HS	5,000.00	5,000.00	-	
A 2110.420-3	EQUIPMENT REPAIR - SS	500.00	500.00	-	
A 2110.420-4	EQUIPMENT REPAIR - CS	500.00	500.00	-	
A 2110.430-1	TRAVEL & CONFERENCE - JR/SR HS	4,000.00	5,000.00	1,000.00	25.000%
A 2110.430-3	TRAVEL & CONFERENCE - SS	1,000.00	1,000.00	-	
A 2110.430-4	TRAVEL & CONFERENCE - CS	1,900.00	1,000.00	-900.00	-47.368%
A 2110.435	MILEAGE, HOME TEACHING	1,000.00	1,000.00	-	
A 2110.450	MATERIALS & SUPPLIES - DISTRICT WIDE	5,300.00	5,500.00	200.00	3.774%
A 2110.450-1	MATERIAL & SUPPLIES - JR/SR HS	12,000.00	12,000.00	-	
A 2110.450-1-11	MATERIAL & SUPPLIES - JR/SR HS, AGRICULTURE	2,500.00	2,500.00	-	
A 2110.450-1-12	MATERIAL & SUPPLIES - JR/SR HS, ART	13,000.00	13,000.00	-	
A 2110.450-1-15	MATERIAL & SUPPLIES - JR/SR HS, ENGLISH	1,800.00	1,800.00	-	
A 2110.450-1-16	MATERIAL & SUPPLIES - JR/SR HS, LANGUAGE	4,000.00	4,000.00	-	
A 2110.450-1-17	MATERIAL & SUPPLIES - JR/SR HS, HEALTH	1,200.00	1,200.00	-	
A 2110.450-1-18	MATERIAL & SUPPLIES - JR/SR HS, PHYS ED	6,000.00	6,000.00	-	
A 2110.450-1-21	MATERIAL & SUPPLIES - JR/SR HS, MATH	2,000.00	2,000.00	-	
A 2110.450-1-22	MATERIAL & SUPP - JR/SR HS, MUSIC/ THEATER	15,000.00	12,000.00	-3,000.00	-20.000%
A 2110.450-1-23	MATERIAL & SUPPLIES - JR/SR HS, SCIENCE	13,000.00	13,000.00	-	
A 2110.450-1-25	MATERIAL & SUPP - JR/SR HS, SOCIAL STUDIES	1,800.00	1,800.00	-	
A 2110.450-1-26	MATERIAL & SUPPLIES - TECH ED	14,000.00	14,000.00	-	
A 2110.450-1-28	MATERIAL & SUPPLIES - FACS	5,300.00	5,300.00	-	
A 2110.450-3	MATERIAL & SUPPLIES - SS	22,325.00	22,325.00	-	
A 2110.450-4	MATERIAL & SUPPLIES - CS	20,000.00	21,900.00	1,900.00	9.500%
A 2110.450-9	MATERIAL & SUPPLIES, PRE-K	5,000.00	5,000.00	-	
A 2110.480-1	TEXTBOOKS - JR/SR HS	27,500.00	27,500.00	-	
A 2110.480-3	TEXTBOOKS - SS	22,150.00	22,150.00	-	
A 2110.480-4	TEXTBOOKS - CS	25,000.00	25,000.00	-	
A 2110.490	BOCES SERVICES, REGULAR ED	290,000.00	218,405.91	-71,594.09	-24.688%
A 2110.490-0-1234	BOCES - ARTS IN EDUCATION	13,000.00	13,000.00	-	
2110	Regular School *	7,993,116.00	7,967,033.91	-26,082.09	-0.326%

PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
<u>Account</u>	<u>Description</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2024-2025</u>	<u>Percent Change</u>
A 2111.150	SALARIES, INSTRUCTIONAL - AI	644,671.00	537,592.00	-107,079.00	-16.610%
A 2111.400	CONTRACTUAL - AI	4,000.00	4,000.00	-	
A 2111.430	TRAVEL & CONFERENCE - AI	500.00	500.00	-	
A 2111.450	MATERIALS & SUPPLIES - AI	4,000.00	4,000.00	-	
A 2111.480	TEXTBOOKS - AI	5,000.00	5,000.00	-	
2111	Academic Intervention *	658,171.00	551,092.00	-107,079.00	-16.269%
A 2250.135	SALARIES, HOME TEACHING SPECIAL ED	30,000.00	30,000.00	-	
A 2250.150	SALARIES, TEACHERS - SPECIAL ED	1,081,013.00	1,135,536.00	54,523.00	5.044%
A 2250.151	SALARIES, TEACHING ASSTS - SPECIAL ED	320,851.00	333,267.00	12,416.00	3.870%
A 2250.152	SALARIES, SPEECH	313,066.00	321,294.00	8,228.00	2.628%
A 2250.153	SALARIES, CSE TESTING	2,000.00	2,000.00	-	
A 2250.158	SALARY, DIRECTOR - SPECIAL EDUCATION	119,477.00	124,256.00	4,779.00	4.000%
A 2250.158-7	SALARY, DIRECTOR SP ED - LONGEVITY	3,536.00	6,900.00	3,364.00	95.136%
A 2250.160	SALARIES, TEACHER AIDES - SP ED	118,392.00	116,377.00	-2,015.00	-1.702%
A 2250.160-7	SALARIES, T AIDES, SP ED - LONGEVITY	4,297.00	4,250.00	-47.00	-1.094%
A 2250.162	SALARIES, CLERICAL - SPECIAL ED	105,991.00	108,335.00	2,344.00	2.212%
A 2250.162-6	SALARIES, CLERICAL - SP ED - OT	500.00	500.00	-	
A 2250.162-7	SALARIES, CLERICAL - SP ED - LONGEVITY	3,726.00	9,100.00	5,374.00	144.230%
A 2250.200	EQUIPMENT - SPECIAL ED	10,000.00	10,000.00	-	
A 2250.400	CONTRACTUAL - SPECIAL ED	211,200.00	232,778.00	21,578.00	10.217%
A 2250.401	HEARING EXPENSE - SP ED	10,000.00	10,000.00	-	
A 2250.407	EVALUATIONS - SPECIAL ED	10,000.00	10,000.00	-	
A 2250.412	CONTRACTUAL - OT/PT	203,000.00	209,563.00	6,563.00	3.233%
A 2250.413	CONTRACTUAL - SPEECH	10,000.00	10,000.00	-	
A 2250.430	TRAVEL & CONFERENCE, SPECIAL ED	4,000.00	4,000.00	-	
A 2250.435	MILEAGE - HOME TEACHING - SP ED	3,200.00	3,200.00	-	
A 2250.450	MATERIALS & SUPPLIES - SPECIAL ED	35,000.00	36,000.00	1,000.00	2.857%
A 2250.471	TUITION CHARGES - PUBLIC SCHOOLS	25,000.00	25,000.00	-	
A 2250.472	TUITION CHARGES - OTHER SCHOOLS	1,236,280.00	1,257,663.00	21,383.00	1.730%
A 2250.480	TEXTBOOKS - SPECIAL EDUCATION	5,000.00	5,000.00	-	
A 2250.490	BOCES SERVICES - SPECIAL ED	857,525.00	1,083,245.00	225,720.00	26.322%
2250	Programs for Handicapped Children *	4,723,054.00	5,088,264.00	365,210.00	7.732%
A 2280.490	BOCES SERVICES - CAREER / TECH ED	672,500.00	690,000.00	17,500.00	2.602%
2280	Occupational Education Grades 10-12 *	672,500.00	690,000.00	17,500.00	2.602%
A 2330.150	SALARIES, TEACHERS - SUMMER SCHOOL		41,000.00	41,000.00	
A 2330.151	SALARIES, TEACHER ASSISTANTS - SUMMER SCHOOL		7,000.00	7,000.00	
A 2330.152	SALARIES, SOCIAL WORKER - SUMMER SCHOOL	4,500.00	4,500.00	-	
A 2330.153	SALARIES, SPEECH - SUMMER SCHOOL	1,100.00	1,100.00	-	
A 2330.155	SALARIES, PRINCIPALS - SUMMER SCHOOL	7,000.00	8,347.00	1,347.00	19.243%
A 2330.160	SALARIES, TEACHER AIDES - SUMMER SCHOOL		3,720.00	3,720.00	
A 2330.400	CONTRACTUAL - SUMMER SCHOOL	2,500.00		-2,500.00	-100.000%
A 2330.450	MATERIALS & SUPP - SUMMER SCHOOL		5,000.00	5,000.00	
A 2330.480	TEXTBOOKS - SUMMER SCHOOL	2,000.00		-2,000.00	-100.000%
2330	Special Schools *	17,100.00	70,667.00	53,567.00	313.257%
A 2610.150	SALARIES, LIBRARIANS	191,700.00	198,002.00	6,302.00	3.287%
A 2610.151	SALARIES, TEACHING ASSTS - LIBRARY	35,914.00	37,221.00	1,307.00	3.639%
A 2610.400-1	CONTRACTUAL - LIBRARY, JR/SR HS	100.00	100.00	-	
A 2610.400-3	CONTRACTUAL - LIBRARY, SS	100.00	100.00	-	
A 2610.400-4	CONTRACTUAL - LIBRARY, CS	100.00	100.00	-	
A 2610.430	TRAVEL & CONFERENCE - LIBRARY	400.00	400.00	-	
A 2610.450-1	MATERIALS & SUPPLIES - LIBRARY, HS	3,200.00	3,200.00	-	
A 2610.450-3	MATERIALS & SUPPLIES - LIBRARY, SS	1,800.00	1,800.00	-	
A 2610.450-4	MATERIALS & SUPPLIES - LIBRARY, CS	1,800.00	1,800.00	-	
A 2610.460-1	LIBRARY BOOKS - JR/SR HS	5,000.00	5,000.00	-	
A 2610.460-3	LIBRARY BOOKS - SS	4,775.00	4,775.00	-	
A 2610.460-4	LIBRARY BOOKS - CS	3,000.00	3,000.00	-	
A 2610.461-1	LIBRARY PERIODICALS - JR/SR HS	1,125.00	1,125.00	-	
A 2610.461-3	LIBRARY PERIODICALS - SS	450.00	450.00	-	
A 2610.461-4	LIBRARY PERIODICALS - CS	300.00	300.00	-	
A 2610.462-1	LIBRARY MEDIA - JR/SR HS	2,600.00	2,600.00	-	
A 2610.462-3	LIBRARY MEDIA - SS	850.00	850.00	-	
A 2610.462-4	LIBRARY MEDIA - CS	1,075.00	1,075.00	-	
A 2610.490	BOCES SERVICES - LIBRARY	34,700.00	35,375.00	675.00	1.945%
2610	School Library *	288,989.00	297,273.00	8,284.00	2.867%

PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
<u>Account</u>	<u>Description</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2024-2025</u>	<u>Percent Change</u>
A 2611.420	EQUIPMENT REPAIR - A/V	600.00	600.00	-	
A 2611.450	MATERIALS & SUPPLIES - A/V	2,000.00	2,000.00	-	
A 2611.463-1	FILM LIBRARY - JR/SR HS	500.00	500.00	-	
2611	Audio Visual *	3,100.00	3,100.00	0.00	0.000%
A 2630.150	SALARIES, INSTRUCTIONAL TECHNOLOGY	70,841.00	74,225.00	3,384.00	4.777%
A 2630.161	SALARY, NETWORK SPECIALIST - IT	97,787.00	100,786.00	2,999.00	3.067%
A 2630.162	SALARY, CLERICAL - IT	53,838.00	58,972.00	5,134.00	9.536%
A 2630.163	SALARY, IT TECHNICIAN	66,322.00	68,505.00	2,183.00	3.292%
A 2630.167	SALARY, DIRECTOR OF TECHNOLOGY	118,070.00	127,643.00	9,573.00	8.108%
A 2630.220	HARDWARE - IT	225,000.00	225,000.00	-	
A 2630.400	CONTRACTUAL - IT	70,000.00	70,000.00	-	
A 2630.405	DISTRICT WEB SITE	4,200.00	4,200.00	-	
A 2630.430	TRAVEL & CONFERENCE - IT	2,200.00	3,000.00	800.00	36.364%
A 2630.450	MATERIALS & SUPPLIES - IT	18,000.00	18,000.00	-	
A 2630.455	Printer Cartridges - District Wide	10,500.00	17,000.00	6,500.00	61.905%
A 2630.460-1	Instructional Software - JR/SR HS	3,000.00	3,000.00	-	
A 2630.460-3	Instructional Software - SS	6,000.00	6,000.00	-	
A 2630.460-4	Instructional Software - CS	3,500.00	3,500.00	-	
A 2630.460-5	Instructional Software - SpEd	10,500.00	10,500.00	-	
A 2630.463	SOFTWARE - IT	6,000.00	6,000.00	-	
A 2630.490	BOCES SERVICES - IT	536,950.00	563,798.00	26,848.00	5.000%
2630	Computer-Assisted Instruction *	1,302,708.00	1,360,129.00	57,421.00	4.408%
A 2805.160	SALARY, ATTENDANCE - CLERICAL	34,455.00	37,576.00	3,121.00	9.058%
A 2805.160-7	SALARY, ATTENDANCE, LONGEVITY	3,113.00	3,450.00	337.00	10.826%
A 2805.165	SALARY, MS/HS SUBSTITUTE CALLING	4,569.00	4,707.00	138.00	3.020%
A 2805.450	MATERIALS & SUPPLIES - ATTENDANCE	300.00	300.00	-	
2805	Attendance - Regular School *	42,437.00	46,033.00	3,596.00	8.474%
A 2810.150	SALARIES, GUIDANCE	322,799.00	337,006.00	14,207.00	4.401%
A 2810.160	SALARIES, GUIDANCE - CLERICAL	52,996.00	53,976.00	980.00	1.849%
A 2810.400	CONTRACTUAL - GUIDANCE	500.00	500.00	-	
A 2810.430	TRAVEL & CONFERENCE - GUIDANCE	200.00	200.00	-	
A 2810.450	MATERIALS & SUPPLIES - GUIDANCE	2,000.00	2,000.00	-	
2810	Guidance - Regular School *	378,495.00	393,682.00	15,187.00	4.012%
A 2815.160	SALARIES, NURSES	228,555.00	241,352.00	12,797.00	5.599%
A 2815.160-6	SALARIES, NURSES - OT	2,500.00	2,500.00	-	
A 2815.160-7	SALARIES, NURSES - LONGEVITY	6,000.00	12,000.00	6,000.00	100.000%
A 2815.161	SALARIES, NURSE SUBSTITUTES	2,000.00	2,000.00	-	
A 2815.162	SALARIES, HEALTH AIDES	22,451.00	21,359.00	-1,092.00	-4.864%
A 2815.200	EQUIPMENT - HEALTH OFFICE	2,000.00	2,000.00	-	
A 2815.400	CONTRACTUAL - HEALTH OFFICE	1,300.00	1,300.00	-	
A 2815.404	HEALTH SERVICES - OTHER DISTRICTS	80,000.00	85,000.00	5,000.00	6.250%
A 2815.430	TRAVEL & CONFERENCE - HEALTH OFFICE	1,000.00	1,000.00	-	
A 2815.449	PHYSICIAN'S SERVICES, DISTRICT	19,500.00	22,000.00	2,500.00	12.821%
A 2815.450	MATERIALS & SUPPLIES, HEALTH OFFICE	25,000.00	25,000.00	-	
2815	Health Services - Regular School *	390,306.00	415,511.00	25,205.00	6.458%
A 2820.155	SALARIES, PSYCHOLOGISTS	146,668.20	152,535.00	5,866.80	4.000%
A 2820.400	CONTRACTUAL - PSYCHOLOGISTS	500.00	500.00	-	
A 2820.430	TRAVEL & CONF - PSYCHOLOGISTS	1,500.00	1,500.00	-	
A 2820.450	MATERIALS & SUPPLIES - PSYCHOLOGISTS	1,000.00	1,000.00	-	
2820	Psychological Services - Regular School *	149,668.20	155,535.00	5,866.80	3.920%
A 2825.150	SALARIES - SOCIAL WORKERS	247,852.00	259,530.00	11,678.00	4.712%
A 2825.412	CONTRACT, MENTAL HEALTH CLINIC	100,000.00	105,000.00	5,000.00	5.000%
A 2825.430	TRAVEL & CONFERENCES, SOCIAL WRKR	1,500.00	1,500.00	-	
A 2825.450	MATERIALS & SUPPLIES - SOCIAL WORK	250.00	250.00	-	
2825	Social Work Services - Regular School *	349,602.00	366,280.00	16,678.00	4.771%
A 2850.153	SALARIES, CO-CURR ADVISORS, CERT	107,000.00	110,000.00	3,000.00	2.804%
A 2850.163	SALARIES, CO-CURR ADV, NON-CERT	8,000.00	8,000.00	-	
2850	Co-Curricular Services *	115,000.00	118,000.00	3,000.00	2.609%

PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
Account	Description	Adopted Budget	Proposed Budget	2024-2025	Percent Change
A 2855.153-1-31	COACHES-BASEBALL-BOYS	12,697.36	12,956.00	258.64	2.037%
A 2855.153-1-32	COACHES-BASKETBALL-BOYS	12,946.96	13,211.00	264.04	2.039%
A 2855.153-1-33	COACHES-BASKETBALL-GIRLS	12,946.96	13,211.00	264.04	2.039%
A 2855.153-1-34	COACHES-CHEERLEADING	1,835.00	1,872.00	37.00	2.016%
A 2855.153-1-35	COACHES-CROSS COUNTRY	4,539.60	4,632.00	92.40	2.035%
A 2855.153-1-36	COACHES-FIELD HOCKEY-GIRLS	8,843.12	9,024.00	180.88	2.045%
A 2855.153-1-37	SALARIES, COACHES-FOOTBALL	20,655.44	18,556.00	-2,099.44	-10.164%
A 2855.153-1-38	COACHES-GOLF	4,988.58	10,181.00	5,192.42	104.086%
A 2855.153-1-39	COACHES-SOCCER-BOYS	3,854.54	9,024.00	5,169.46	134.114%
A 2855.153-1-40	COACHES-SOCCER-GIRLS	8,843.12	9,024.00	180.88	2.045%
A 2855.153-1-41	COACHES-SOFTBALL-GIRLS	12,697.36	9,024.00	-3,673.36	-28.930%
A 2855.153-1-42	COACHES-TENNIS	4,539.60	4,632.00	92.40	2.035%
A 2855.153-1-43	COACHES-TRACK & FIELD-SPRING	12,697.36	13,211.00	513.64	4.045%
A 2855.153-1-44	COACHES-TRCK & FIELD-WINTER	12,697.36	13,211.00	513.64	4.045%
A 2855.153-1-45	COACHES-VOLLEYBALL-GIRLS	12,697.36	13,211.00	513.64	4.045%
A 2855.153-1-46	COACHES-JV LAX BOYS	3,854.24		-3,854.24	-100.000%
A 2855.153-1-48	COACHES-UNIFIED BASKETBALL	3,854.24	3,932.77	78.53	2.037%
A 2855.154-1	Game Staff - Additional Sports	4,888.00	4,000.00	-888.00	-18.167%
A 2855.154-1-32	GAME STAFF-BASKETBALL-BOYS	4,160.00	4,500.00	340.00	8.173%
A 2855.154-1-33	GAME STAFF-BASKETBALL-GIRLS	3,328.00	3,300.00	-28.00	-0.841%
A 2855.154-1-37	GAME STAFF-FOOTBALL	2,444.00	2,400.00	-44.00	-1.800%
A 2855.154-1-45	GAME STAFF-VOLLEYBALL-GIRLS	1,872.00	1,900.00	28.00	1.496%
A 2855.160	SALARY, ATHLETICS - CLERICAL	47,207.00	48,073.00	866.00	1.834%
A 2855.160-7	SALARY, ATHLETICS - CLERICAL, LONGEV.	5,241.00	5,000.00	-241.00	-4.598%
A 2855.161	SALARY, ATHLETIC TRAINER	52,193.00	54,118.00	1,925.00	3.688%
A 2855.200	EQUIPMENT, SPORTS	10,000.00	10,000.00	-	
A 2855.400	CONTRACTUAL, SPORTS	10,500.00	10,500.00	-	
A 2855.405	LEAGUE DUES, SPORTS	5,000.00	5,000.00	-	
A 2855.416	ENTRY FEES, SPORTS	2,000.00	5,000.00	3,000.00	150.000%
A 2855.422-1	EQUIPMENT RECONDITIONING	8,000.00	8,000.00	-	
A 2855.430	TRAVEL & CONF - ATHLETICS DIRECTOR	1,000.00	1,000.00	-	
A 2855.448-1	CPR Training	1,500.00	1,500.00	-	
A 2855.450-1	MATERIAL & SUPPL-SPORTS, ALL	21,000.00	23,000.00	2,000.00	9.524%
A 2855.450-1-37	MATERIAL & SUPPL-FOOTBALL-BOYS	2,000.00	2,000.00	-	
A 2855.451-1-31	UNIFORMS	8,375.00	5,375.00	-3,000.00	-35.821%
A 2855.490	BOCES SERVICES, SPORTS	40,000.00	57,750.00	17,750.00	44.375%
2855	Interscholastic Athletics *	385,896.20	411,328.77	25,432.57	6.591%
A 5510.160	SALARIES, BUS DRIVERS	992,775.00	1,013,175.00	20,400.00	2.055%
A 5510.160---SUMM	SALARIES, BUS DRIVERS-SUMMER	30,000.00	20,000.00	-10,000.00	-33.333%
A 5510.160-6	SALARIES, BUS DRIVERS - OT	35,000.00	35,000.00	-	
A 5510.160-7	SALARIES, LONGEVITY	50,000.00	54,750.00	4,750.00	9.500%
A 5510.161	SALARIES, SUBSTITUTE DRIVERS	10,000.00	10,000.00	-	
A 5510.162	SALARIES, BUS DRIVERS - EXTRA TIME	15,000.00	15,000.00	-	
A 5510.162-5	SALARIES, EXTRA TIME - ATHLETICS	20,000.00	20,000.00	-	
A 5510.162-8	SALARIES, EXTRA TIME - FIELD TRIPS	15,000.00	15,000.00	-	
A 5510.163	SALARY, TRANSPORTATION SECRETARY	24,281.00		-24,281.00	-100.000%
A 5510.164	SALARY, HEAD BUS DRIVER		65,200.00	65,200.00	
A 5510.164-7	SALARY, HEAD BUS DRIVER, LONGEVITY		2,500.00	2,500.00	
A 5510.165	SALARY, TRANSPORTATION SUPERVISOR	75,706.00		-75,706.00	-100.000%
A 5510.165-7	SALARY, TRANSPORTATION SUPERVISOR-LONGEVITY	3,526.00		-3,526.00	-100.000%
A 5510.166	SALARY, DISPATCHER	24,281.00		-24,281.00	-100.000%
A 5510.166-6	SALARY, DISPATCHER, OT	2,500.00		-2,500.00	-100.000%
A 5510.168	SALARY, ASST. SUPERVISOR OF TRANSPORTATION		67,200.00	67,200.00	
A 5510.168-7	SALARY, ASST. SUPERVISOR OF TRANSP.-LONGEVITY		5,000.00	5,000.00	
A 5510.400	CONTRACTUAL - TRANSPORTATION	30,000.00	30,000.00	-	
A 5510.401	CONTRACTUAL, BUS WASH SYSTEM	16,500.00	19,500.00	3,000.00	18.182%
A 5510.402	INSURANCE - BUS FLEET	94,500.00	115,290.00	20,790.00	22.000%
A 5510.403	DMV FEES	1,000.00	1,000.00	-	
A 5510.405	CONTRACTUAL - ELECTRONIC COMMUNICATION	1,800.00	1,800.00	-	
A 5510.420	EQUIPMENT REPAIR - TRANSPORTATION	20,000.00	30,000.00	10,000.00	50.000%
A 5510.421	MAINT. AGREEMENTS - FUEL SYST	1,300.00	1,000.00	-300.00	-23.077%
A 5510.422	MAINT. AGREEMENTS - RADIOS	30,000.00	15,000.00	-15,000.00	-50.000%
A 5510.430	TRAVEL & CONF - TRANSPORTATION	2,000.00	3,000.00	1,000.00	50.000%
A 5510.449	PHYSICIAN'S SERVICES	12,000.00	12,000.00	-	
A 5510.500	MATERIALS & SUPP - TRANSPORTATION	5,300.00	5,300.00	-	
A 5510.502	PARTS - TRANSPORTATION	110,000.00	115,000.00	5,000.00	4.545%
A 5510.503	GAS/DIESEL FUEL - TRANSPORTATION	225,000.00	225,000.00	-	
A 5510.504	MOTOR OIL - TRANSPORTATION	4,000.00	6,000.00	2,000.00	50.000%

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PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
<u>Account</u>	<u>Description</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2024-2025</u>	<u>Percent Change</u>
Capital Components					
A 1620.160	SALARIES, CUSTODIAL	708,613.81	728,040.00	19,426.19	2.741%
A 1620.160-6	SALARIES, CUSTODIAL O.T.	3,500.00	4,000.00	500.00	14.286%
A 1620.160-7	SALARIES, CUSTODIAL LONGEVITY	29,100.00	34,400.00	5,300.00	18.213%
A 1620.161	SALARIES, CUSTODIAL SUBSTITUTES	8,500.00	15,000.00	6,500.00	76.471%
A 1620.162	SALARY, HEAD CUSTODIAN	59,061.17	60,154.00	1,092.83	1.850%
A 1620.162-6	SALARY, HEAD CUSTODIAN, O.T.	250.00	500.00	250.00	100.000%
A 1620.162-7	SALARY, HEAD CUSTODIAN, LONGEVITY	4,133.00	4,100.00	-33.00	-0.798%
A 1620.163	SALARIES, SUMMER - EXTRA HELP	28,000.00	28,000.00	-	
A 1620.165	SALARY, DIRECTOR OF FACILITIES	90,025.00	92,725.00	2,700.00	2.999%
A 1620.165-7	SALARY, DIR OF FACILITIES - LONGEVITY	5,000.00	5,000.00	-	
A 1620.165-8	SALARY, DIR OF FACILITIES - ADMIN. TRANSP. STIPEND	15,000.00	15,000.00	-	
A 1620.200	EQUIPMENT - OPERATIONS	9,500.00	10,000.00	500.00	5.263%
A 1620.400	CONTRACTUAL - OPERATIONS	30,500.00	30,500.00	-	
A 1620.403	FEES & LICENSES	2,000.00	2,000.00	-	
A 1620.421	MAINT AGREEMENT - PHONE SYSTEM	11,150.00	11,150.00	-	
A 1620.430	TRAVEL & CONFERENCE - OPERATIONS	1,500.00	1,500.00	-	
A 1620.441	ELECTRICITY	120,000.00	120,000.00	-	
A 1620.442	FUEL OIL	100,000.00	100,000.00	-	
A 1620.443	LP GAS	170,000.00	170,000.00	-	
A 1620.444	WATER	6,750.00	6,750.00	-	
A 1620.445	SEPTIC SYSTEM	10,000.00	10,000.00	-	
A 1620.446	RUBBISH REMOVAL	28,000.00	28,000.00	-	
A 1620.447	PHONE	24,000.00	48,000.00	24,000.00	100.000%
A 1620.448	PHONE REPAIRS	2,500.00	2,500.00	-	
A 1620.490	BOCES - TELECOMM SERVICES	77,586.00	74,600.00	-2,986.00	-3.849%
A 1620.550	MATERIALS & SUPPLIES - OPERATIONS	60,000.00	72,000.00	12,000.00	20.000%
1620	Total Operation of Plant *	1,604,668.98	1,762,645.00	157,976.02	9.845%
A 1621.160	SALARIES, MAINTENANCE	236,075.54	176,925.00	-59,150.54	-25.056%
A 1621.160-6	SALARIES, MAINTENANCE O.T.	15,000.00	15,000.00	-	
A 1621.160-7	SALARIES, MAINTENANCE - LONGEVITY	8,036.00	5,250.00	-2,786.00	-34.669%
A 1621.161	SALARIES, MAINTENANCE SUBSTITUTES	2,500.00	2,500.00	-	
A 1621.163	SALARIES, ASBESTOS PAY	7,000.00	8,400.00	1,400.00	20.000%
A 1621.167	SALARY, HEAD MAINTENANCE MECHANIC	-	82,200.00	82,200.00	
A 1621.167-7	SALARY, HEAD MAINTENANCE MECHANIC - LONGEVITY	-	6,526.00	6,526.00	
A 1621.200	EQUIPMENT - PLANT MAINTENANCE	37,000.00	58,000.00	21,000.00	56.757%
A 1621.400	GROUNDS - CONTRACTUAL	18,000.00	18,000.00	-	
A 1621.413	RENTALS - MAINTENANCE	1,000.00	1,000.00	-	
A 1621.420	EQUIPMENT REPAIRS	40,000.00	43,000.00	3,000.00	7.500%
A 1621.421	SECURITY / CLOCK CONTRACT	12,000.00	18,240.00	6,240.00	52.000%
A 1621.422	DISTRICT RADIOS - LEASE / MAINTENANCE	13,200.00	8,000.00	-5,200.00	-39.394%
A 1621.423	HEATING CONTROLS	10,000.00	10,000.00	-	
A 1621.424	HEATING SYSTEM REPAIR	30,000.00	30,000.00	-	
A 1621.425	ELEVATOR MAINTENANCE	4,800.00	4,800.00	-	
A 1621.426	CONTRACTORS / BUILDING EXPENSE	30,000.00	30,000.00	-	
A 1621.427	ARCHITECT FEES	20,000.00	20,000.00	-	
A 1621.428	UNDERGROUND TANKS	4,000.00	4,000.00	-	
A 1621.429	CONTRACTUAL - DISTRICT-WIDE SECURITY	25,000.00	25,000.00	-	
A 1621.430	TRAVEL & CONFERENCE - MAINTENANCE	2,500.00	2,500.00	-	
A 1621.450	MAT & SUPP - DISTRICT-WIDE SAFETY/SECURITY	5,000.00	5,000.00	-	
A 1621.490	BOCES - SAFETY / RISK MANAGEMENT	42,515.00	41,000.00	-1,515.00	-3.563%
A 1621.550	M&S - MAINTENANCE	65,000.00	80,000.00	15,000.00	23.077%
A 1621.551	M&S - GROUNDS	25,000.00	25,000.00	-	
1621	Total Maintenance of Plant *	653,626.54	631,615.00	-22,011.54	-3.368%
A 1930.400	JUDGMENTS & CLAIMS	15,000.00	15,000.00	-	
A 1964.400	REFUND OF REAL PROPERTY TAXES	10,000.00	10,000.00	-	
19	Total Special Items **	25,000.00	25,000.00	0.00	0.000%
	Capital Employee Benefits				
A 9098.999	Total Employee Benefits	1,069,517.00	1,080,211.00	10,694.00	1.00%
A 9711.600	PRINCIPAL: SERIAL BOND	145,000.00	145,000.00	-	
A 9711.700	INTEREST, SERIAL BOND	80,931.00	76,219.00	-4,712.00	-5.822%
97	Total Debt Service **	225,931.00	221,219.00	-4,712.00	-2.086%

PINE PLAINS CSD					
2025-2026 PROPOSED BUDGET					
		2024-2025	2025-2026	Dollar Change From	
<u>Account</u>	<u>Description</u>	<u>Adopted Budget</u>	<u>Proposed Budget</u>	<u>2024-2025</u>	<u>Percent Change</u>
A 9950.900	TRANSFER TO CAPITAL FUND	100,000.00	100,000.00	-	
9950	Total Interfund Transfers *	100,000.00	100,000.00	0.00	0.000%
Totals for Capital Components:		3,678,743.52	3,820,690.00	141,946.48	3.86%
	Grand Totals:	37,689,744.00	38,712,336.00	1,022,592.00	2.71%
Component Percentage Analysis					
Administrative		9.45%	9.32%	<N/A>	-0.13%
Capital		9.76%	9.87%	<N/A>	0.11%
Program		80.79%	80.81%	<N/A>	0.02%
	Budget to Budget Increase			\$ 1,022,592.00	2.71%

Pine Plains Central School District 2025-2026 REVENUE ESTIMATE / COMPARISON	Actual 2024-2025 Revenue Budget	Estimated 2025-2026 Revenue Budget	\$ Change	Percent Change
TOTAL STATE AID (BASED ON JANUARY 2025 LEGISLATIVE BUDGET)	6,497,593	8,526,534	2,028,941	31.23%
NON-TAX REVENUE	1,566,025	1,255,000	-311,025	-19.86%
Other Charges for Services	85,000	85,000	0	0.00%
Interest and Earnings	670,025	675,000	4,975	0.74%
Miscellaneous	415,000	270,000	-145,000	-34.94%
BOCES Refund	321,000	150,000	-171,000	-53.27%
Medicaid	75,000	75,000	0	0.00%
TOTAL STATE AID + NON-TAX REVENUE	8,063,618	9,781,534	1,717,916	21.30%
Real Property Taxes (including STAR)	27,021,126	27,885,802	864,676	3.20%
Penalties and Interest on Taxes	45,000	45,000	0	0.00%
Balance of District Wide Capital Project Funds	760,000	0		
Appropriated Fund Balance	1,800,000	1,000,000	-800,000	-44.44%
TOTAL REVENUE*	37,689,744	38,712,336	1,022,592	2.71%

*Revenue Estimates based upon information as of 01/21 2025. Subject to change upon Governor's Budget.

PROPERTY TAX REPORT CARD

PINE PLAINS CENTRAL SCHOOL DISTRICT	BUDGETED 2024-2025	PROPOSED BUDGET 2025-2026	PERCENT CHANGE
Total Budgeted Amount, not including Separate Propositions	\$37,689,744	\$38,712,336	2.71%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$27,021,126	\$27,885,802	3.20%
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$27,021,126	\$27,885,802	
F. Permissible Exclusions to the School Tax Levy Limit	\$4,194	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$27,016,932	\$27,885,802	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Levy for Library Debt and/or Permissible Exclusions (E - B - F + B)	\$27,016,932	\$27,885,802	
I. Difference (G-H); (Negative value requires 60.0% voter approval)	\$0	\$0	
Public School Enrollment	800	783	2.12%
Consumer Price Index (CPI)			2.95%
	ACTUAL 2024-2025	ESTIMATED 2025-2026	
Adjusted Restricted Fund Balance	\$7,765,209	\$9,265,209	
Assigned Appropriated Fund Balance	\$1,800,000	\$1,000,000	
Adjusted Unrestricted Fund Balance	\$1,507,590	\$1,548,493	
Adjusted Unrestricted Fund Balance, as a Percent of the Total Budget	4.00%	4.00%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-2026 School Year
Capital	DWRRC 2019	To pay the cost of any object or purpose for which bonds may be issued.	\$2,300,000	\$0	Transfer to new Capital Reserve Fund - Prop on vote ballot on May 20, 2025.
Capital	DWRRC 2021	To pay the cost of any object or purpose for which bonds may be issued.	\$3,365,210	\$0	Transfer to new Capital Reserve Fund - Prop on vote ballot on May 20, 2025.
Capital	BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	\$2,000,000	\$2,000,000	Purchase of buses in 25/26.
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	\$750,000	\$750,000	For unexpected and emergency repairs.
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$225,000	\$225,000	For future unemployment claims.
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	\$282,779	\$282,779	For unanticipated loss liability.
Tax Certiorari	Tax Certiorari	To establish a reserve fund for tax certiorari settlements	\$1,059,849	\$1,040,000	Payment of settled tax certiorari proceedings.
Employee Benefit Accrued Liability	EBALR	For the payment of accrued 'employee benefits' due upon termination of service.	\$223,275	\$225,000	No planned use in 2025-2026
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$2,430,685	\$2,500,000	For Employer retirement contributions.
Other Reserve	TRS Reserve	To fund employer retirement contributions to the NYS Teachers' Retirement System (TRS.)	\$1,305,618	\$1,315,700	For Employer retirement contributions.

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	217,548	82,539	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
131301 - PINE PLAINS CSD

2024-2025 Claim Year - Page 3
Official - as of 04/25/2025 02:17 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

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Salary: Administrative Compensation Information

131301 - PINE PLAINS CSD

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NY STATE - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NYS DISTRICT AND SCHOOL ACCOUNTABILITY STATUSES

The link below provides a list of all NYS district and school statuses and support models, as well as subgroup statuses and support models, for the 2024-25 school year.

NYS District and School Accountability Statuses and Support Models (Excel, 770.79 kilobytes)

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

NYS MEASURES OF INTERIM PROGRESS (MIP) AND LONG-TERM GOALS (2023-24)

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	2023-24 Index	2023-24 State MIP	2023-24 State Long Term Goal
All Students	ELA	118.2	113.0	121.6
	Mathematics	130.3	115.3	123.5
American Indian or Alaska Native	ELA	115.8	110.1	118.5
	Mathematics	122.9	108.0	116.6
Asian or Native Hawaiian/Other Pacific Islander	ELA	172.5	160.8	164.4
	Mathematics	192.6	176.3	178.7
Black or African American	ELA	108.1	107.1	116.1
	Mathematics	110.0	97.8	107.4
Hispanic or Latino	ELA	99.0	104.6	113.4

Subgroup	Subject	2023-24 Index	2023-24 State MIP	2023-24 State Long Term Goal
	Mathematics	107.8	101.1	110.5
Multiracial	ELA	124.9	110.5	118.7
	Mathematics	133.3	111.9	120.3
White	ELA	121.5	110.6	119.4
	Mathematics	137.9	118.0	125.8
English Language Learner	ELA	80.6	78.2	89.8
	Mathematics	106.7	93.2	103.2
Students with Disabilities	ELA	61.4	72.7	84.5
	Mathematics	71.3	72.7	84.5
Economically Disadvantaged	ELA	103.1	104.5	113.3
	Mathematics	113.1	103.2	112.4

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	2023-24 Index	2023-24 State MIP	2023-24 State Long Term Goal
All Students	ELA	164.8	192.7	193.6
	Mathematics	85.2	155.4	157.6
American Indian or Alaska Native	ELA	142.8	174.1	175.9
	Mathematics	61.4	137.1	140.1
Asian or Native Hawaiian/Other Pacific Islander	ELA	198.4	209.6	209.7
	Mathematics	142.9	192.2	192.5
Black or African American	ELA	126.4	167.3	169.5
	Mathematics	40.2	123.7	127.4
Hispanic or Latino	ELA	137.6	169.7	172.0
	Mathematics	51.3	130.6	133.9
Multiracial	ELA	172.5	199.8	200.6
	Mathematics	89.4	156.8	158.7
White	ELA	188.6	208.7	209.0
	Mathematics	109.0	170.6	172.0
English Language Learner	ELA	68.3	103.6	108.9
	Mathematics	43.2	107.3	111.8
Students with Disabilities	ELA	94.8	128.6	132.8
	Mathematics	37.0	100.4	105.0
Economically Disadvantaged	ELA	139.4	174.5	176.5
	Mathematics	59.8	136.9	139.9

SECONDARY GRADUATION RATE

Subgroup	Cohort	2023-24 Graduation Rate	2023-24 State MIP	2023-24 State Long Term Goal
All Students	4-year	86.6	83.8	85.0
	5-year	89.2	86.0	86.8
	6-year	89.6	86.1	87.3
American Indian or Alaska Native	4-year	81.9	71.9	74.1
	5-year	85.9	76.9	78.7
	6-year	86.4	74.4	76.4
Asian or Native Hawaiian/Other Pacific Islander	4-year	92.8	88.9	89.5
	5-year	94.5	90.8	91.0
	6-year	94.3	90.3	91.1
Black or African American	4-year	81.5	75.1	77.3
	5-year	85.6	78.3	80.3
	6-year	85.5	78.7	80.3
Hispanic or Latino	4-year	80.7	75.2	76.8
	5-year	84.1	77.5	79.1
	6-year	84.8	77.9	79.7
Multiracial	4-year	84.5	84.7	85.7
	5-year	88.6	86.0	86.8
	6-year	89.6	84.5	85.7
White	4-year	91.1	90.6	91.0
	5-year	92.6	91.9	92.3
	6-year	93.0	91.6	92.4
English Language Learner	4-year	68.1	56.6	60.4
	5-year	74.6	63.4	66.8
	6-year	76.4	63.8	66.8
Students with Disabilities	4-year	69.3	62.7	66.1
	5-year	73.9	65.8	69.0
	6-year	73.4	64.4	67.8
Economically Disadvantaged	4-year	82.2	78.5	79.9
	5-year	85.4	81.8	83.0
	6-year	85.9	82.1	83.5

ENGLISH LANGUAGE PROFICIENCY

Subgroup	2023-24 Percent Made Progress	2023-24 State MIP	2023-24 State Long Term Goal
English Language Learner	33.5	51.0	53.0

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	917,126	129.7
	Math	927,539	142.8
	Combined	1,844,665	136.3
American Indian or Alaska Native	ELA	7,165	121.4
	Math	7,164	129.6
	Combined	14,329	125.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	103,850	172.8
	Math	106,555	192.6
	Combined	210,405	182.9
Black or African American	ELA	143,970	113.4
	Math	143,692	116.3
	Combined	287,662	114.8
Hispanic or Latino	ELA	272,715	107.7
	Math	277,263	117.7
	Combined	549,978	112.7
Multiracial	ELA	32,935	136
	Math	32,708	146.2
	Combined	65,643	141.1
White	ELA	356,491	140.1
	Math	360,157	157.8
	Combined	716,648	149
English Language Learner	ELA	133,328	84.1
	Math	142,781	111.4
	Combined	276,109	98.2
Students with Disabilities	ELA	176,696	73.3
	Math	174,707	86
	Combined	351,403	79.6
Economically Disadvantaged	ELA	548,208	110.2
	Math	551,685	121.8
	Combined	1,099,893	116

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	1,005,993	118.2

Subgroup	Subject	Cohort	Index
	Math	1,015,973	130.3
	Combined	2,021,966	124.3
American Indian or Alaska Native	ELA	7,510	115.8
	Math	7,558	122.9
	Combined	15,068	119.4
Asian or Native Hawaiian/Other Pacific Islander	ELA	104,050	172.5
	Math	106,555	192.6
	Combined	210,605	182.7
Black or African American	ELA	151,016	108.1
	Math	152,024	110
	Combined	303,040	109
Hispanic or Latino	ELA	296,512	99
	Math	302,707	107.8
	Combined	599,219	103.5
Multiracial	ELA	35,863	124.9
	Math	35,878	133.3
	Combined	71,741	129.1
White	ELA	411,042	121.5
	Math	411,988	137.9
	Combined	823,030	129.7
English Language Learner	ELA	139,200	80.6
	Math	149,118	106.7
	Combined	288,318	94.1
Students with Disabilities	ELA	210,683	61.4
	Math	210,614	71.3
	Combined	421,297	66.4
Economically Disadvantaged	ELA	586,017	103.1
	Math	594,178	113.1
	Combined	1,180,195	108.1

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio
Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	140,719	47%	48%	1.0
American Indian or Alaska Native	574	48%	52%	1.1
Asian or Native Hawaiian/Other Pacific Islander	23,391	49%	58%	1.2
Black or African American	6,003	46%	49%	1.1
Hispanic or Latino	96,783	46%	44%	1.0
Multiracial	547	50%	56%	1.1
White	13,421	49%	59%	1.2
English Language Learner	140,719	47%	48%	1.0
Students with Disabilities	30,464	42%	33%	0.8
Economically Disadvantaged	123,983	46%	47%	1.0

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,478,504	370,476	25.1%
American Indian or Alaska Native	10,963	4,000	36.5%
Asian or Native Hawaiian/Other Pacific Islander	156,615	24,206	15.5%
Black or African American	214,259	77,563	36.2%
Hispanic or Latino	453,198	150,319	33.2%
Multiracial	54,154	14,014	25.9%
White	589,315	100,374	17%
English Language Learner	254,174	76,548	30.1%
Students with Disabilities	276,992	87,459	31.6%
Economically Disadvantaged	880,294	297,698	33.8%

Data were not reported for one or more schools within the state. Caution should be used when interpreting results.

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,113,231	86.8%
American Indian or Alaska Native	X	8,367	90.7%
Asian or Native Hawaiian/Other Pacific Islander	✓	116,458	94.8%
Black or African American	X	168,821	90.5%
Hispanic or Latino	X	338,668	87.8%
Multiracial	X	38,955	87.2%
White	X	441,962	82.5%

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
English Language Learner	X	122,609	90.8%
Students with Disabilities	X	223,235	79.6%
Economically Disadvantaged	X	657,082	89.1%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,113,397	86.7%
American Indian or Alaska Native	X	8,356	89.9%
Asian or Native Hawaiian/Other Pacific Islander	✓	116,400	95.5%
Black or African American	X	169,234	89.6%
Hispanic or Latino	X	338,637	86.9%
Multiracial	X	38,961	86.6%
White	X	441,809	83.1%
English Language Learner	X	122,392	89.2%
Students with Disabilities	X	222,973	78.6%
Economically Disadvantaged	X	656,843	88.1%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	4,204
Grade 4	4,140
Grade 5	3,947
Grade 6	4,066
Grade 7	3,884
Grade 8	3,726

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	176,239	171.8	141.8
	Math	151,198	100.4	
	Science	149,389	159	
American Indian or Alaska Native	ELA	1,142	151	115.6
	Math	1,017	71.5	
	Science	965	128.7	
Asian or Native Hawaiian/Other Pacific Islander	ELA	19,082	201.8	178.5
	Math	17,918	152.1	
	Science	17,396	183.3	
Black or African American	ELA	26,553	138.3	98.4
	Math	21,488	51.9	
	Science	20,057	108.4	
Hispanic or Latino	ELA	48,734	146	109.5
	Math	39,683	63.6	
	Science	37,970	123.6	
Multiracial	ELA	4,410	180	150.6
	Math	3,725	107.2	
	Science	3,738	171.4	
White	ELA	76,318	192.3	165.2
	Math	67,367	123.9	
	Science	69,263	186.6	
English Language Learner	ELA	13,803	73.9	72.8
	Math	11,546	53.4	
	Science	10,668	100.3	
Students with Disabilities	ELA	29,141	103.4	83.9
	Math	22,737	49.7	
	Science	22,290	105.9	
Economically Disadvantaged	ELA	93,577	148	116.1
	Math	77,781	73.5	
	Science	74,959	132.1	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	183,800	164.8	127.1

Subgroup	Subject	Cohort	Index	Combined Index
	Math	178,271	85.2	
	Science	178,194	133.3	
American Indian or Alaska Native	ELA	1,207	142.8	103
	Math	1,185	61.4	
	Science	1,177	105.5	
Asian or Native Hawaiian/Other Pacific Islander	ELA	19,408	198.4	169.8
	Math	19,065	142.9	
	Science	19,061	167.3	
Black or African American	ELA	29,056	126.4	82.2
	Math	27,743	40.2	
	Science	27,602	78.8	
Hispanic or Latino	ELA	51,728	137.6	94.8
	Math	49,274	51.3	
	Science	48,875	96	
Multiracial	ELA	4,602	172.5	133.8
	Math	4,468	89.4	
	Science	4,504	142.3	
White	ELA	77,799	188.6	153.6
	Math	76,536	109	
	Science	76,975	167.9	
English Language Learner	ELA	14,932	68.3	61.1
	Math	14,276	43.2	
	Science	13,843	77.3	
Students with Disabilities	ELA	31,784	94.8	68.7
	Math	30,558	37	
	Science	30,627	77.1	
Economically Disadvantaged	ELA	99,283	139.4	100.8
	Math	95,522	59.8	
	Science	95,007	104.2	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	199,656	172,834	86.6%	88.5%
	5-year	201,714	179,984	89.2%	
	6-year	205,463	184,188	89.6%	
American Indian or Alaska Native	4-year	1,468	1,202	81.9%	84.7%
	5-year	1,609	1,382	85.9%	
	6-year	1,469	1,269	86.4%	
Asian or Native Hawaiian/Other Pacific Islander	4-year	20,177	18,721	92.8%	93.9%
	5-year	20,340	19,225	94.5%	
	6-year	20,342	19,180	94.3%	
Black or African American	4-year	32,975	26,883	81.5%	84.2%
	5-year	33,335	28,523	85.6%	
	6-year	34,503	29,491	85.5%	
Hispanic or Latino	4-year	56,167	45,351	80.7%	83.2%
	5-year	53,844	45,264	84.1%	
	6-year	53,448	45,350	84.8%	
Multiracial	4-year	4,584	3,872	84.5%	87.6%
	5-year	4,378	3,877	88.6%	
	6-year	3,944	3,535	89.6%	
White	4-year	84,285	76,805	91.1%	92.2%
	5-year	88,208	81,713	92.6%	
	6-year	91,757	85,363	93%	
English Language Learner	4-year	19,808	13,497	68.1%	73%
	5-year	20,224	15,085	74.6%	
	6-year	19,538	14,928	76.4%	
Students with Disabilities	4-year	36,126	25,025	69.3%	72.2%
	5-year	35,098	25,947	73.9%	
	6-year	35,309	25,911	73.4%	
Economically Disadvantaged	4-year	108,938	89,555	82.2%	84.5%
	5-year	104,356	89,095	85.4%	
	6-year	106,705	91,671	85.9%	

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio
All Students	45,710	41%	40%	1.0
American Indian or Alaska Native	171	44%	40%	0.9
Asian or Native Hawaiian/Other Pacific Islander	5,537	41%	42%	1.0
Black or African American	2,921	42%	44%	1.1
Hispanic or Latino	33,154	40%	38%	1.0
Multiracial	320	52%	59%	1.1
White	3,607	42%	47%	1.1
English Language Learner	45,710	41%	40%	1.0
Students with Disabilities	10,065	30%	22%	0.7
Economically Disadvantaged	39,251	40%	39%	1.0

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	807,606	254,697	31.5%
American Indian or Alaska Native	5,483	2,338	42.6%
Asian or Native Hawaiian/Other Pacific Islander	83,229	16,233	19.5%
Black or African American	132,370	55,921	42.2%
Hispanic or Latino	249,161	100,620	40.4%
Multiracial	24,230	7,754	32%
White	313,133	71,831	22.9%
English Language Learner	104,689	43,616	41.7%
Students with Disabilities	140,836	58,608	41.6%
Economically Disadvantaged	473,091	193,520	40.9%

Data were not reported for one or more schools within the state. Caution should be used when interpreting results.

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	189,747	96.2%
American Indian or Alaska Native	✗	1,297	94.4%
Asian or Native Hawaiian/Other Pacific Islander	✓	19,943	97.6%
Black or African American	✗	30,834	91.6%
Hispanic or Latino	✓	54,718	94.7%
Multiracial	✓	4,725	97.1%

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
White	✓	78,230	98.8%
English Language Learner	✗	10,903	92.1%
Students with Disabilities	✗	29,557	92.9%
Economically Disadvantaged	✓	102,582	95%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	182,912	84.7%
American Indian or Alaska Native	✗	1,262	86.6%
Asian or Native Hawaiian/Other Pacific Islander	✗	19,551	93.7%
Black or African American	✗	29,189	77.2%
Hispanic or Latino	✗	51,718	80.8%
Multiracial	✗	4,547	83.6%
White	✗	76,645	88%
English Language Learner	✗	10,316	80.8%
Students with Disabilities	✗	28,072	73.6%
Economically Disadvantaged	✗	97,986	81.7%

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

NY STATE PUBLIC SCHOOL ENROLLMENT (2023 - 24)

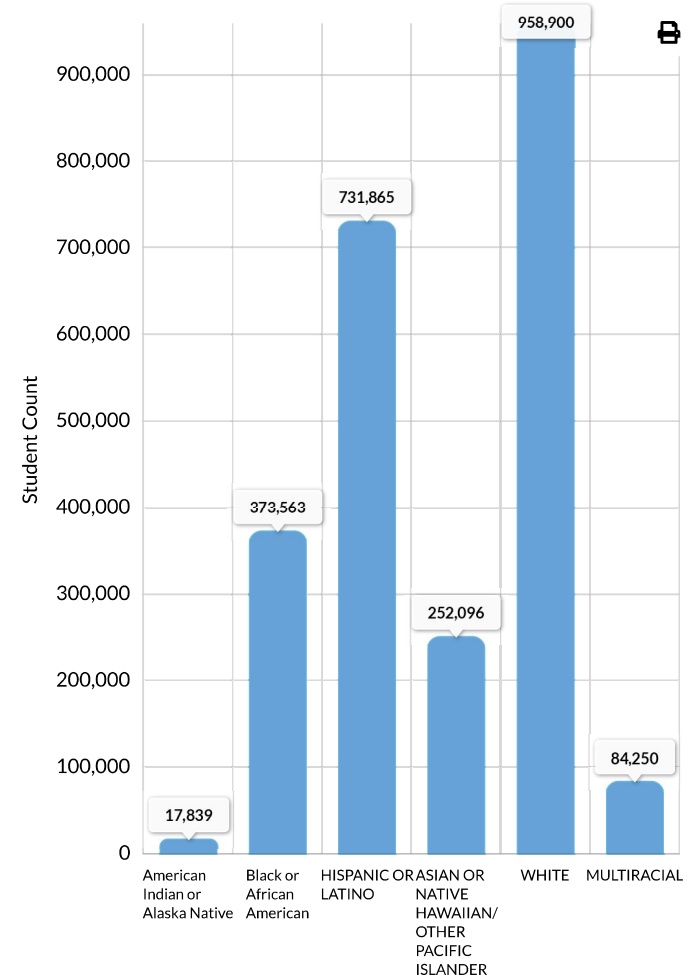
K-12 Enrollment: 2,418,513

ENROLLMENT BY GENDER

MALE	
1,238,516	51%
FEMALE	
1,178,974	49%
NON-BINARY	
1,023	0%



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE	
17,839	1%
BLACK OR AFRICAN AMERICAN	
373,563	15%
HISPANIC OR LATINO	
731,865	30%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	
252,096	10%
WHITE	
958,900	40%

MULTIRACIAL



84,250	3%
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OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

259,829	11%
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STUDENTS WITH DISABILITIES

459,771	19%
---------	-----

ECONOMICALLY DISADVANTAGED

1,433,313	59%
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MIGRANT

2,107	0%
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HOMELESS

138,393	6%
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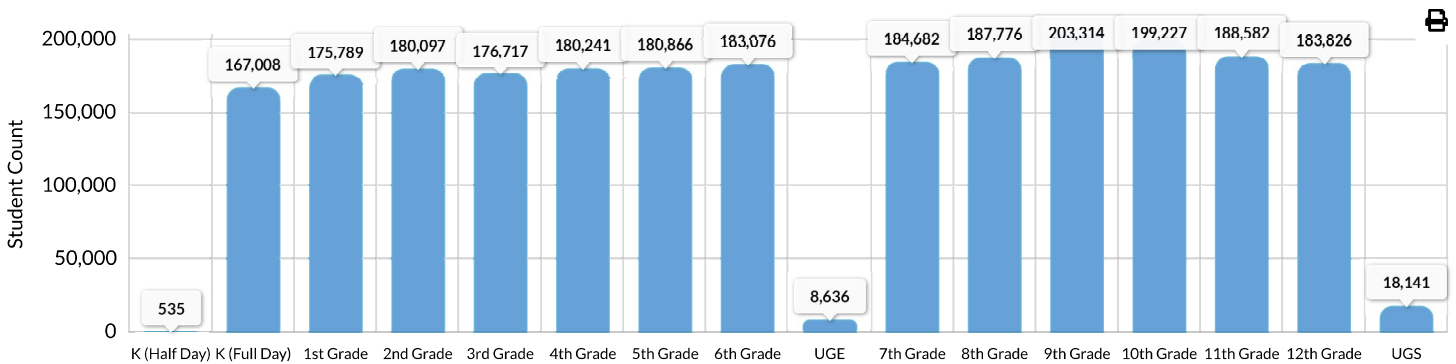
FOSTER CARE

8,268	0%
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PARENT IN ARMED FORCES

8,608	0%
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ENROLLMENT BY GRADE



K (HALF DAY)

535	0%
-----	----

K (FULL DAY)

167,008	6%
---------	----

1ST GRADE

175,789	7%
---------	----

2ND GRADE

180,097	7%
---------	----

3RD GRADE

176,717	7%
---------	----

4TH GRADE

180,241	7%
---------	----

5TH GRADE

180,866	7%
---------	----

6TH GRADE

183,076	7%
---------	----

UNGRADED ELEMEN...

8,636	0%
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7TH GRADE

184,682	7%
---------	----

8TH GRADE

187,776	7%
---------	----

9TH GRADE

203,314	8%
---------	----

10TH GRADE

199,227	8%
---------	----

11TH GRADE

188,582	7%
---------	----

12TH GRADE

183,826	7%
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UNGRADED SECOND...

18,141	1%
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Equalized Total Assessed Value 85,933,812

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	19,819,000	23.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	240,000	0.28
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	2,324,412	2.70
41834	ENHANCED STAR	RPTL 425	6	664,380	0.77
41854	BASIC STAR 1999-2000	RPTL 425	15	608,850	0.71
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	65,000	0.08
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	6	1,105,567	1.29
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	321,436	0.37
Total Exemptions Exclusive of System Exemptions:			47	25,192,645	29.32
Total System Exemptions:			0	0	0.00
Totals:			47	25,192,645	29.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 295,418,646

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	1,888,900	0.64
13100	CO - GENERALLY	RPTL 406(1)	1	1,290,600	0.44
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,388,600	0.47
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	143,400	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	2,878,900	0.97
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	372,000	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	594,900	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	91,000	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	204,000	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	220,000	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	227,775	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	1	25,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,749,000	0.59
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	1,632,550	0.55
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	445,680	0.15
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	366,050	0.12
41834	ENHANCED STAR	RPTL 425	63	6,801,060	2.30
41854	BASIC STAR 1999-2000	RPTL 425	89	3,519,950	1.19
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	291,550	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	30,000	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	14	4,107,300	1.39

Equalized Total Assessed Value 295,418,646

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	529,542	0.18
Total Exemptions Exclusive of System Exemptions:			265	28,821,757	9.76
Total System Exemptions:			0	0	0.00
Totals:			265	28,821,757	9.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 165,922,276

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	12,100	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	50	18,422,257	11.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	575,500	0.35
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	116,600	0.07
41834	ENHANCED STAR	RPTL 425	5	553,650	0.33
41854	BASIC STAR 1999-2000	RPTL 425	6	237,300	0.14
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	8	3,250,800	1.96
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	132,500	0.08
Total Exemptions Exclusive of System Exemptions:			81	23,324,707	14.06
Total System Exemptions:			0	0	0.00
Totals:			81	23,324,707	14.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 612,702,027

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	1,575,400	0.26
13100	CO - GENERALLY	RPTL 406(1)	3	645,600	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	16	3,942,363	0.64
13800	SCHOOL DISTRICT	RPTL 408	3	25,405,000	4.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,917,600	0.31
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	2,841,700	0.46
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	2,378,900	0.39
26100	VETERANS ORGANIZATION	RPTL 452	1	318,200	0.05
26250	HISTORICAL SOCIETY	RPTL 444	1	165,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	645,400	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	340,600	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	62	744,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	720,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	701,895	0.11
41634	VOL/FIRE/AMB	RPTL 466-a	7	158,002	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	4	918,300	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	107	32,894,687	5.37
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	132,200	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	3,875,735	0.63
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	759,590	0.12
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	61,600	0.01
41834	ENHANCED STAR	RPTL 425	150	16,434,390	2.68
41854	BASIC STAR 1999-2000	RPTL 425	230	9,096,500	1.48
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	20,290	0.00

Equalized Total Assessed Value 612,702,027

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	30	8,728,949	1.42
Total Exemptions Exclusive of System Exemptions:			745	115,421,901	18.84
Total System Exemptions:			0	0	0.00
Totals:			745	115,421,901	18.84

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,058,652,668

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	1,814,000	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	14	4,586,900	0.43
13800	SCHOOL DISTRICT	RPTL 408	2	2,610,500	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	3,204,700	0.30
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	383,300	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	17	24,203,500	2.29
26050	AGRICULTURAL SOCIETY	RPTL 450	1	271,300	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	67,700	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,024,100	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	365,500	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	49	588,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	34	680,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	452,140	0.04
41634	VOL/FIRE/AMB	RPTL 466-a	20	769,885	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	10	2,532,272	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	132	59,650,460	5.63
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	2,034,560	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	6,626,189	0.63
41804	PERSONS AGE 65 OR OVER	RPTL 467	16	1,828,278	0.17
41834	ENHANCED STAR	RPTL 425	177	19,448,790	1.84
41854	BASIC STAR 1999-2000	RPTL 425	259	10,528,350	0.99
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	448,900	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	383,009	0.04
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	978,897	0.09
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	36	10,431,175	0.99
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	599,250	0.06

Equalized Total Assessed Value 1,058,652,668

School District - 134201 Pine Plains CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	8,338,802	0.79
Total Exemptions Exclusive of System Exemptions:			872	164,850,457	15.57
Total System Exemptions:			0	0	0.00
Totals:			872	164,850,457	15.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 296,692,061

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	757,732	0.26
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	287,629	0.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	453,608	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	148,282	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	144,333	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	82,474	0.03
41630	VOL/FIRE/AMB	RPTL 466-a	6	238,908	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	4	958,032	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	99	22,626,244	7.63
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,440,343	0.49
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	425,103	0.14
41834	ENHANCED STAR	RPTL 425	39	4,002,438	1.35
41854	BASIC STAR 1999-2000	RPTL 425	49	2,052,953	0.69
41864	Basic STAR (land belongs to ot	RPTL 425	4	98,472	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	330,928	0.11
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	53,258	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	99,989	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	9	2,706,637	0.91
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	275,154	0.09
Total Exemptions Exclusive of System Exemptions:			259	37,182,517	12.53
Total System Exemptions:			0	0	0.00
Totals:			259	37,182,517	12.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 38,410,810

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	652,000	1.70
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	48,000	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.10
41630	VOL/FIRE/AMB	RPTL 466-a	1	52,488	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	147,544	0.38
41834	ENHANCED STAR	RPTL 425	6	491,340	1.28
41854	BASIC STAR 1999-2000	RPTL 425	19	623,200	1.62
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	133,120	0.35
Total Exemptions Exclusive of System Exemptions:			35	2,187,692	5.70
Total System Exemptions:			0	0	0.00
Totals:			35	2,187,692	5.70

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 371,955,884

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	1,171,129	0.31
13510	TOWN - CEMETERY LAND	RPTL 446	1	107,581	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	588,709	0.16
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,226	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	274,365	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	304,836	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	197,852	0.05
41630	VOL/FIRE/AMB	RPTL 466-a	6	261,045	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	3	365,720	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	49	13,702,574	3.68
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	1,465,257	0.39
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	381,449	0.10
41834	ENHANCED STAR	RPTL 425	57	6,488,561	1.74
41854	BASIC STAR 1999-2000	RPTL 425	129	5,338,923	1.44
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	751,613	0.20
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	43,677	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	2,099,315	0.56
Total Exemptions Exclusive of System Exemptions:			342	33,545,832	9.02
Total System Exemptions:			0	0	0.00
Totals:			342	33,545,832	9.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 111,663,980

School District - 134201 Pine Plains

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	285,333	0.26
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	317,333	0.28
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	624,266	0.56
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	1,025,333	0.92
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	142,351	0.13
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,941	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	280,397	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	186,764	0.17
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	1,867,266	1.67
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	285,796	0.26
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	32,747	0.03
41834	ENHANCED STAR	RPTL 425	29	3,243,359	2.90
41854	BASIC STAR 1999-2000	RPTL 425	72	2,952,000	2.64
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	218,800	0.20
Total Exemptions Exclusive of System Exemptions:			147	11,474,686	10.28
Total System Exemptions:			0	0	0.00
Totals:			147	11,474,686	10.28

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____