

WPS:

All Months - Constellation = .1084 + Eversource = Actual

Month	VENDOR				Monthly Total	
	Constellation		Eversource			
	KWH	Cost	KWH	Cost	KWH	Cost
July	19440	\$2,107.30	19440	\$3,421.44	19440	\$5,528.74
August	15360	\$1,665.02	15360	\$2,703.36	15360	\$4,368.38
September	14000	\$1,517.60	14000	\$2,464.00	14000	\$3,981.60
October	14400	\$1,560.96	14400	\$2,534.40	14400	\$4,095.36
November	15200	\$1,647.68	15200	\$2,675.20	15200	\$4,322.88
December	16400	\$1,777.76	16400	\$2,886.40	16400	\$4,664.16
January	18320	\$1,962.99	18320	\$2,619.76	18320	\$4,582.75
February	20880	\$2,237.29	20880	\$2,874.13	20880	\$5,111.42
March	16160	\$1,751.74	16160	\$2,468.44	16160	\$4,220.18
April	14960	\$1,602.66	14960	\$2,386.27	14960	\$3,988.93
May	15200	\$1,647.68	15200	\$2,675.20	15200	\$4,322.88
June	17440	\$1,890.50	17440	\$3,069.44	17440	\$4,959.94
Annual Amount	197760	\$21,369.18	197760	\$32,778.04	197760	\$54,147.23

BFS:

All Months - Constellation = .1084 + Eversource = no increase

Month	VENDOR				Monthly Total	
	Constellation		Eversource			
	KWH	Cost	KWH	Cost	KWH	Cost
July	6000	\$650.40	6000	\$1,017.00	6000	\$1,667.40
August	9280	\$1,005.95	9280	\$1,572.96	9280	\$2,578.91
September	7040	\$763.14	7040	\$1,193.28	7040	\$1,956.42
October	4160	\$450.94	4160	\$705.12	4160	\$1,156.06
November	5120	\$555.01	5120	\$867.84	5120	\$1,422.85
December	11280	\$1,222.75	11280	\$1,911.96	11280	\$3,134.71
January	13200	\$1,414.12	13200	\$2,095.37	13200	\$3,509.48
February	15440	\$1,653.99	15440	\$2,439.98	15440	\$4,093.98
March	13760	\$1,474.11	13760	\$2,181.51	13760	\$3,655.62
April	11120	\$1,205.41	11120	\$1,884.84	11120	\$3,090.25
May	8560	\$927.90	8560	\$1,450.92	8560	\$2,378.82
June	8240	\$893.22	8240	\$1,396.68	8240	\$2,289.90
Annual Amount	113200	\$12,216.94	113200	\$18,717.46	113200	\$30,934.40

BURNHAM:

Year: 2025 - 2026

All Months - Constellation = .1084 + Eversource no increase

Month	VENDOR				Monthly Total	
	Constellation		Eversource			
	KWH	Cost	KWH	Cost	KWH	Cost
July	2880	\$312.19	2880	\$504.00	2880	\$816.19
August	2680	\$290.51	2680	\$469.00	2680	\$759.51
September	3200	\$346.88	3200	\$560.00	3200	\$906.88
October	3440	\$372.90	3440	\$602.00	3440	\$974.90
November	4000	\$433.60	4000	\$700.00	4000	\$1,133.60
December	5680	\$615.71	5680	\$994.00	5680	\$1,609.71
January	6000	\$643.02	6000	\$988.20	6000	\$1,631.22
February	6320	\$677.06	6320	\$1,037.11	6320	\$1,714.17
March	5800	\$621.35	5800	\$957.17	5800	\$1,578.53
April	5080	\$550.67	5080	\$889.00	5080	\$1,439.67
May	4560	\$494.30	4560	\$798.00	4560	\$1,292.30
June	3680	\$398.91	3680	\$644.00	3680	\$1,042.91
Annual Amount	53320	\$5,757.12	53320	\$9,142.49	53320	\$14,899.60