

Monmouth - Shrewsbury Boro

Notice is hereby given to the legal voters of the Shrewsbury Borough School District, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the Media Center of the Shrewsbury Borough School District Board of Education, 20 Obre Place, Shrewsbury, New Jersey 07702, on Wednesday, April 30, 2025 at 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2025 - 2026 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	13, 2023	15, 2024	15, 2025 Estimated
Pupils On Roll Regular Full-Time	373	365	377
Pupils On Roll - Special Full-Time	79	75	75
Subtotal - Pupils On Roll	452	440	452
Private School Placements	2	3	4
Pupils Sent to Other Dists - Spec Ed Prog	1	1	1
Pupils Received	0	0	20

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Monmouth - Shrewsbury Boro
Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	9,169,873	9,413,833	9,653,276
Total Tax Levy	10-121x	9,169,873	9,413,833	9,653,276
Total Tuition	10-1300	102,070	154,856	220,000
Unrestricted Miscellaneous Revenues	10-1XXX	351,186	0	0
Interest Earned on Maintenance Reserve	10-1XXX	0	500	1,000
Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	6,000
Total Revenues from Local Sources		9,623,129	9,574,189	9,880,276
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	14,089	14,089	7,133
Extraordinary Aid	10-3131	28,641	28,641	14,165
Categorical Special Education Aid	10-3132	467,127	510,892	542,213
Categorical Security Aid	10-3177	36,888	36,888	54,337
Adjustment Aid	10-3178	7,643	7,643	0
Other State Aids	10-3XXX	100,000	100,000	0
Total Revenues from State Sources		654,388	698,153	617,848
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-303	0	122,624	153,641
Withdrawal from Maintenance Reserve	10-309	0	50,000	551,000
Transfers from Other Funds	10-310	0	80,160	80,000
Adjustment for Prior Year Encumbrances	10-5200	735,551	0	0
Actual Revenues (Over)/Under Expenditures		0	209,151	0
Total Operating Budget		-1,706,067	0	0
		9,307,001	10,734,277	11,282,765
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	101,902	5,000	5,000
Other Revenue from Local Sources	20-1XXX	93,503	0	0
Total Revenues from Local Sources	20-1XXX	195,405	5,000	5,000
Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,856	0	0
Nonpublic Teacher Stem Grant	20-3212	17,817	0	0
Other Restricted Entitlements	20-32XX	7,619	28,028	28,028
Total Revenues from State Sources		46,292	28,028	28,028
Revenues from Federal Sources:				
Title I	20-4411-4416	8,996	10,950	8,212
Title II	20-4451-4455	16,186	6,502	4,150
Title IV	20-4471-4474	0	10,000	7,500
ARP-IDEA Preschool	20-4409	6,232	0	0
ARP-IDEA Basic	20-4419	137,081	0	0
IDEA Part B (Handicapped)	20-4420-4429	0	141,386	101,499
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,250	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,059	13,941	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	7,681	0
ARP-ESSER	20-4540	25,633	62,386	0
Other	20-4XXX	17,610	0	0
Total Revenues from Federal Sources		358,047	252,846	121,361
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,406	0	0
Total Grants and Entitlements		593,338	285,874	154,389
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,389,509	1,377,959	1,380,010
Total Revenues from Local Sources		1,389,509	1,377,959	1,380,010
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	304,573	302,041	302,490
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment of Debt		1,694,082	1,680,001	1,682,500
Total Repayment of Debt		1,694,082	1,680,001	1,682,500
Total Revenues/Sources		11,594,421	12,700,152	13,119,654

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Monmouth - Shrewsbury Boro
Advertised Revenues

Budget Category
Total Revenues/Sources Net of Transfers

Account

2023-24
Actual
11,594,421

2024-25
Revised
12,700,152

2025-26
Proposed
13,119,654

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Monmouth - Shrewsbury Boro
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	2,927,301	3,280,111	2,975,503
Special Education-Instruction	11-2XX-100-XXX	1,107,488	1,088,793	1,243,927
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,791	86,264	77,844
School-Sponsored Athletics-Instruction	11-402-100-XXX	35,158	62,788	58,288
Before/After School Programs	11-421-XXX-XXX	0	13,196	10,500
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	118,362	145,110	152,790
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	270,029	429,281	499,406
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,300	29,203	28,853
Undistributed Expenditures-Health Services	11-000-213-XXX	78,611	88,597	99,750
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	297,254	312,547	310,462
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	89,323	124,461	119,497
Undistributed Expenditures-Guidance	11-000-218-XXX	45,594	64,330	66,945
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	457,681	478,856	479,828
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	104,799	117,458	121,191
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	123,661	88,282	91,945
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	4,650	4,500
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	406,912	456,220	456,180
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	109,483	115,002	120,707
Undistributed Expenditures-Central Services	11-000-251-XXX	325,645	343,228	350,014
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,994	104,505	110,034
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	798,091	917,925	1,096,438
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	65,152	138,626	174,400
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,661,421	1,879,623	2,036,000
Total Undistributed Expenditures		4,899,950	5,692,794	6,166,150
Interest Earned on Maintenance Reserve	10-606	0	500	1,000
Total General Current Expense		9,138,050	10,369,556	10,686,002
Capital Expenditures:				
Equipment	12-XXX-XXX-730	143,170	234,732	0
Facilities Acquisition and Construction Services	12-000-400-XXX	11,363	101,832	563,628
Interest Deposit to Capital Reserve	10-604	0	5,000	6,000
Total Capital Outlay		154,533	341,564	569,628
Transfer of Funds to Charter Schools	10-000-100-56X	14,418	23,157	27,135
General Fund Grand Total		9,307,001	10,734,277	11,282,765
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	93,503	0	0
Student Activity Fund	20-475-XXX-XXX	95,496	5,000	5,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,994	1,994
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	11,008	11,008
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	5,070	5,070
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,961	1,961
Nonpublic Security Aid	20-XXX-XXX-XXX	0	7,995	7,995
Nonpublic Teacher Stem Grant	20-481-XXX-XXX	17,817	0	0
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,856	0	0
Other	20-XXX-XXX-XXX	7,619	0	0
Total Other State Projects		46,292	28,028	28,028
Total State Projects	20-XXX-XXX-XXX	46,292	28,028	28,028
Federal Projects:				
Title I	20-XXX-XXX-XXX	8,996	10,950	8,212
Title II	20-XXX-XXX-XXX	16,186	6,502	4,150
Title IV	20-XXX-XXX-XXX	0	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	141,386	101,499
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	137,081	0	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	6,232	0	0
Other	20-XXX-XXX-XXX	17,610	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	25,633	62,386	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,250	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,059	13,941	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	7,681	0

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Monmouth - Shrewsbury Boro
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Total Federal Projects	20-XXX-XXX-XXX	358,047	252,846	121,361
Total Special Revenue Funds		593,338	285,874	154,389
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,694,082	1,680,001	1,682,500
Total Debt Service Funds		1,694,082	1,680,001	1,682,500
Total Expenditures/Appropriations		11,594,421	12,700,152	13,119,654
Total Expenditures Net of Transfers		11,594,421	12,700,152	13,119,654

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Monmouth - Shrewsbury Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	335,935	326,265	278,641	250,000
(Repayment of Debt)	1	1	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,079,902	2,579,902	2,534,902	1,989,902
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	374,847	731,930	652,270	573,270
--Legal Reserve	75,000	200,000	125,000	0
--Unemployment Fund	8,515	8,515	8,515	8,515
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	231,246	237,652	237,652	237,652
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Monmouth - Shrewsbury Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,932	\$19,541	\$21,054	\$22,326	\$22,198
Total Classroom Instruction	\$12,385	\$11,762	\$12,594	\$13,263	\$12,765
Classroom-Salaries and Benefits	\$11,151	\$11,213	\$11,895	\$12,312	\$12,166
Classroom-General Supplies and Textbooks	\$690	\$174	\$336	\$385	\$227
Classroom-Purchased Services	\$544	\$375	\$362	\$566	\$372
Total Support Services	\$2,612	\$3,348	\$3,480	\$3,700	\$3,698
Support Services-Salaries and Benefits	\$2,248	\$2,779	\$2,911	\$3,004	\$3,053
Total Administrative Costs	\$2,104	\$2,179	\$2,387	\$2,579	\$2,579
Administration Salaries and Benefits	\$1,203	\$987	\$1,039	\$1,078	\$1,117
Total Operations and Maintenance of Plant	\$1,623	\$2,016	\$2,208	\$2,374	\$2,781
Operations and Maintenance-Salaries and Benefits	\$810	\$1,079	\$1,138	\$1,181	\$1,398
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$207	\$236	\$385	\$409	\$374
Total Equipment Costs	\$13	\$318	\$0	\$535	\$0
Legal Costs	\$148	\$193	\$108	\$95	\$102
Employee Benefits as a percentage of salaries*	29.13%	29.32%	33.66%	31.52%	33.42%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Monmouth - Shrewsbury Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Roof Repairs	2025-2026-1	\$50,000	N	N	
Network Fiber Replacement	2025-2026-2	\$85,000	N	N	
Camera Rewiring System	2025-2026-3	\$136,000	N	N	
Front Bell Entrance	2025-2026-4	\$280,000	N	N	

The complete budget will be on file and open to examination at the Shrewsbury Borough School, 20 Obre Place, Shrewsbury, New Jersey, 07702, Monmouth County New Jersey between the hours of 9:00 am and 3:30 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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