

Monmouth - Matawan-Aberdeen Regional

Notice is hereby given to the legal voters of the Matawan-Aberdeen Regional School District, in the County of Monmouth, of the State of New Jersey, that a Public Hearing will be held in the Cafeteria at Matawan Regional High School, 450 Atlantic Ave, Aberdeen, New Jersey 07747 of the Matawan-Aberdeen Board of Education, on Monday, May 5, 2025 at 7:00 p.m. for the purpose of conducting a public hearing on the following budget for the 2025 - 2026 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	13, 2023	15, 2024	15, 2025 Estimated
Pupils On Roll Regular Full-Time	3,281	3,220	3,305
Pupils On Roll Regular Shared-Time	2	0	30
Pupils On Roll - Special Full-Time	646	673	670
Pupils On Roll - Special Shared-Time	0	0	25
Subtotal - Pupils On Roll	3,929	3,893	4,030
Private School Placements	38	43	43
Pupils Sent to Contracted Preschool Prog	42	0	30
Pupils Sent to Other Districts - Reg Prog	4	1	4
Pupils Sent to Other Dists - Spec Ed Prog	8	7	6
Pupils Received	18	20	2

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Monmouth - Matawan-Aberdeen Regional  
Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
<b>Operating Budget:</b>				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	61,235,043	62,995,444	64,805,698
Total Tax Levy	10-121x	61,235,043	62,995,444	64,805,698
Total Tuition	10-1300	117,643	83,300	83,300
Transportation Fees from Individuals	10-1410	69,808	0	0
Transportation Fees from Other Local Education Authorities	10-1420-1440	23,000	25,000	25,000
Rents and Royalties	10-1910	55,788	35,000	35,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,185,509	475,000	498,750
Interest Earned On Current Expense Emergency Reserve	10-1XXX	10,695	2,000	2,500
Interest Earned on Maintenance Reserve	10-1XXX	100,084	5,000	5,000
Interest Earned on Capital Reserve Funds	10-1XXX	128,379	10,000	12,500
Total Revenues from Local Sources		62,925,949	63,630,744	65,467,748
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	849,277	954,542	1,599,108
Extraordinary Aid	10-3131	1,645,717	1,738,623	1,439,977
Categorical Special Education Aid	10-3132	3,997,604	4,171,667	6,707,939
Equalization Aid	10-3176	9,076,068	9,347,032	5,371,502
Categorical Security Aid	10-3177	323,832	778,693	1,115,826
Other State Aids	10-3XXX	40,495	0	0
Total Revenues from State Sources		15,932,993	16,990,557	16,234,352
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	131,563	183,668	20,885
Total Revenues from Federal Sources		131,563	183,668	20,885
Budgeted Fund Balance-Operating Budget				
Withdrawal from Maintenance Reserve	10-303	1,061,799	24,377	537,853
Withdrawal from Current Expense Emergency Reserve	10-310	650,000	650,000	650,000
Transfers from Other Funds	10-312	0	0	60,000
Adjustment for Prior Year Encumbrances	10-5200	107,551	0	0
Actual Revenues (Over)/Under Expenditures		0	375,182	0
Total Operating Budget		2,270,740	0	0
		83,080,595	81,854,528	82,970,838
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	80,153	3,000	3,000
Scholarship Fund Revenue	20-1770	9	0	0
Other Revenue from Local Sources	20-1XXX	21,288	0	0
Total Revenues from Local Sources	20-1XXX	101,450	3,000	3,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	5,743	5,743	22,654
Preschool Education Aid	20-3218	5,670,420	6,931,341	7,689,751
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	97,926	0	0
Other Restricted Entitlements	20-32XX	761,613	854,273	500,000
Total Revenues from State Sources		6,535,702	7,791,357	8,212,405
Revenues from Federal Sources:				
Title I	20-4411-4416	490,195	531,749	357,537
Title II	20-4451-4455	82,093	109,443	56,067
Title III	20-4491-4494	34,041	36,987	20,427
Title IV	20-4471-4474	30,153	25,630	26,015
IDEA Part B (Handicapped)	20-4420-4429	983,392	974,500	711,887
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	337,221	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	45,000	0	0
Staffing Grant				
Vocational Education	20-4430	0	7,676	0
ARP-ESSER	20-4540	211,651	748,843	0
Other	20-4XXX	17,402	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	87,147	0	0
Total Revenues from Federal Sources		2,358,295	2,434,828	1,171,933
Transfers from Operating Budget-Pre-Kindergarten	20-5200	358,344	0	0
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	586,760	372,504	321,500
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-80,153	-3,000	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-9	0	0
Total Grants and Entitlements		9,860,389	10,598,689	9,708,838

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Monmouth - Matawan-Aberdeen Regional  
Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,350,957	2,357,457	2,369,505
Total Revenues from Local Sources		2,350,957	2,357,457	2,369,505
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	340,274	335,598	330,925
Total Local Repayment of Debt		2,691,231	2,693,055	2,700,430
Actual Revenues (Over)/Under Expenditures		20,449	0	0
Total Repayment of Debt		2,711,680	2,693,055	2,700,430
Total Revenues/Sources		95,652,664	95,146,272	95,380,106
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	358,344	0	0
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	586,760	372,504	321,500
Total Revenues/Sources Net of Transfers		94,707,560	94,773,768	95,058,606

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Monmouth - Matawan-Aberdeen Regional  
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	23,326,675	20,168,148	20,065,850
Special Education-Instruction	11-2XX-100-XXX	7,253,542	10,038,271	11,054,325
Basic Skills/Remedial-Instruction	11-230-100-XXX	872,730	66,096	97,675
Bilingual Education-Instruction	11-240-100-XXX	365,296	586,949	673,150
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	416,593	426,833	454,132
School-Sponsored Athletics-Instruction	11-402-100-XXX	1,108,409	1,275,152	1,393,390
Before/After School Programs	11-421-XXX-XXX	41,171	70,640	61,147
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,663,167	4,599,400	4,763,987
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,449	35,012	52,741
Undistributed Expenditures-Health Services	11-000-213-XXX	738,414	739,400	660,800
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,098,779	2,975,464	2,407,091
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	970,384	523,979	638,400
Undistributed Expenditures-Guidance	11-000-218-XXX	1,015,465	1,146,185	1,242,371
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,517,564	2,127,290	2,131,153
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	509,732	255,080	211,543
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	453,661	405,922	273,359
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	191,267	74,946	31,168
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,392,252	1,796,703	1,467,350
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,168,367	2,982,274	2,802,761
Undistributed Expenditures-Central Services	11-000-251-XXX	785,359	948,961	938,032
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	819,030	877,473	1,011,824
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,067,890	7,577,159	7,832,825
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,823,243	4,924,835	4,608,938
Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,483,246	16,430,531	17,585,315
<b>Total Undistributed Expenditures</b>		<b>45,737,269</b>	<b>48,420,614</b>	<b>48,659,658</b>
Interest Earned on Maintenance Reserve	10-606	100,024	5,000	5,000
Increase In Maintenance Reserve	10-606	550,000	0	0
Interest Earned on Current Expense Emergency Res	10-607	10,685	2,000	2,500
<b>Total General Current Expense</b>		<b>79,782,394</b>	<b>81,059,703</b>	<b>82,466,827</b>
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	26,741	118,154	177,600
Facilities Acquisition and Construction Services	12-000-400-XXX	1,978,579	373,747	104,974
Increase In Capital Reserve	10-604	944,241	0	0
Interest Deposit to Capital Reserve	10-604	128,374	10,000	12,500
<b>Total Capital Outlay</b>		<b>3,077,935</b>	<b>501,901</b>	<b>295,074</b>
Transfer of Funds to Charter Schools	10-000-100-56X	220,266	292,924	208,937
<b>General Fund Grand Total</b>		<b>83,080,595</b>	<b>81,854,528</b>	<b>82,970,838</b>
<b>Special Grants and Entitlements:</b>				
Local Projects	20-XXX-XXX-XXX	21,288	0	0
Student Activity Fund	20-475-XXX-XXX	0	0	3,000
<b>Preschool Education Aid:</b>				
Preschool Education Aid Instruction	20-218-100-XXX	3,018,192	3,237,388	3,493,318
Support Services	20-218-200-XXX	3,569,443	4,049,690	4,540,587
Facility Acquisition and Construction Services	20-218-400-XXX	33,632	22,510	0
<b>Total Preschool Education Aid</b>	<b>20-218-XXX-XXX</b>	<b>6,621,267</b>	<b>7,309,588</b>	<b>8,033,905</b>
<b>Other State Projects:</b>				
Nonpublic Textbooks	20-XXX-XXX-XXX	5,549	8,694	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	13,131	22,100	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,320	8,330	0
Nonpublic Security Aid	20-XXX-XXX-XXX	34,459	34,850	0
Recovery High School Access Grant	20-470-XXX-XXX	700,154	780,299	500,000
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	97,926	0	0
<b>Total Other State Projects</b>		<b>859,539</b>	<b>854,273</b>	<b>500,000</b>
<b>Total State Projects</b>	<b>20-XXX-XXX-XXX</b>	<b>7,480,806</b>	<b>8,163,861</b>	<b>8,533,905</b>
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	490,195	531,749	357,537
Title II	20-XXX-XXX-XXX	82,093	109,443	56,067
Title III	20-XXX-XXX-XXX	34,041	36,987	20,427
Title IV	20-XXX-XXX-XXX	30,153	25,630	26,015
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	983,392	974,500	711,887
Vocational Education	20-XXX-XXX-XXX	0	7,676	0
Other	20-XXX-XXX-XXX	17,402	0	0

**(Continued)**

Monmouth - Matawan-Aberdeen Regional  
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	87,147	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	211,651	748,843	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	337,221	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,358,295	2,434,828	1,171,933
Total Special Revenue Funds		9,860,389	10,598,689	9,708,838
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,711,680	2,693,055	2,700,430
Total Debt Service Funds		2,711,680	2,693,055	2,700,430
Total Expenditures/Appropriations		95,652,664	95,146,272	95,380,106
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	358,344	0	0
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	586,760	372,504	321,500
Total Expenditures Net of Transfers		94,707,560	94,773,768	95,058,606

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Monmouth - Matawan-Aberdeen Regional  
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	2,688,165	1,691,817	2,167,440	1,629,587
(Repayment of Debt)	20,449	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,983,547	3,056,167	3,066,167	3,078,667
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,506,067	1,506,152	861,152	216,152
--Legal Reserve	0	0	0	0
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	198,142	208,837	210,837	153,337
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	250,323	330,476	333,476	333,476
--Scholarship Fund	12,387	12,396	12,396	12,396
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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**Monmouth - Matawan-Aberdeen Regional  
Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2022-23	2023-24	2024-25	2024-25	2025-26
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,751	\$19,301	\$19,410	\$20,025	\$20,115
Total Classroom Instruction	\$11,392	\$11,722	\$11,658	\$11,802	\$12,236
Classroom-Salaries and Benefits	\$10,340	\$10,667	\$10,785	\$10,622	\$11,355
Classroom-General Supplies and Textbooks	\$387	\$251	\$274	\$290	\$209
Classroom-Purchased Services	\$666	\$804	\$599	\$890	\$673
Total Support Services	\$3,147	\$3,289	\$3,127	\$3,195	\$2,956
Support Services-Salaries and Benefits	\$2,144	\$2,189	\$2,139	\$2,194	\$2,068
Total Administrative Costs	\$1,905	\$1,709	\$1,976	\$2,210	\$2,043
Administration Salaries and Benefits	\$1,492	\$1,358	\$1,562	\$1,752	\$1,601
Total Operations and Maintenance of Plant	\$1,687	\$1,885	\$1,882	\$2,042	\$2,054
Operations and Maintenance-Salaries and Benefits	\$285	\$255	\$301	\$307	\$304
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$456	\$510	\$556	\$563	\$605
Total Equipment Costs	\$101	\$15	\$11	\$36	\$44
Legal Costs	\$16	\$24	\$30	\$57	\$28
Employee Benefits as a percentage of salaries*	36.01%	39.53%	42.18%	41.10%	43.44%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Administrative Building, 1027 State Route 34, Matawan, New Jersey 07747, Monmouth County New Jersey between the hours of 9:00 am and 3:30 pm Monday through Friday, excluding holidays.

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