

Mt Nebo 25-27 IG Outcomes & Strategies

Outcome A	Improve student mental and behavioral health outcomes through investments in social and emotional learning.	New for 2025-27
A1	Hire Transition Specialist to support students with goal setting, future-thinking, and self-advocacy	New for 2025-27
A2	Purchase and utilize evidence-based Social and Emotional Learning curriculum	New for 2025-27
A3	Staff Professional Development around working with students experiencing trauma and/or mental health needs	New for 2025-27
Outcome B	Improve student academic confidence and skills through investments in technology and curriculum.	Edited from 2023-25 for 2025-27
B1	Purchase on-line credit recovery program to support earning high school credits while adjudicated	Edited from 2023-25 for 2025-27
B2	Purchase diagnostic tool for benchmark testing in reading and math	Edited from 2023-25 for 2025-27
B4	Purchase age, reading-level, and culturally appropriate reading materials and curriculum for struggling readers below grade level	Edited from 2023-25 for 2025-27
B5	Develop transitional life skills classes including job skills supports	Continue from 2023-25 through 2025-27
Outcome C	Support students in making career choices and plans by providing students with access to online CTE classes and virtual experiences.	Continue from 2023-25 through 2025-27
C1	Hire Transition Specialist to work closely with students on career planning and readiness skills	New for 2025-27
C2	Update equipment, supplies, and licenses for virtual and online CTE experiences	Edited from 2023-25 for 2025-27

Mt Nebo 25-27 IG Budget

Activity	HSS Activity Budget	SIA Activity Budget 2	Total Activity Budget	HSS Activity Budget	SIA Activity Budget 2	Total Activity Budget	2025-27 Biennium Ac
Total Allocation	\$3,279.28	\$41,666.03	\$44,945.31	\$3,413.13	\$43,366.69	\$46,779.82	\$91,725.13
Unbudgeted (Autocalculate)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Budgeted Amounts (Autosum)	\$3,279.28	\$41,666.03	\$44,945.31	\$3,413.13	\$43,366.69	\$46,779.82	\$91,725.13
Indirect/Administration	156.16	1978.1	\$2,134.26	\$156.16	\$1,978.10	\$2,134.26	\$4,268.52
Transition Specialist		31835.41	\$31,835.41		35000	\$35,000.00	\$66,835.41
Credit Recovery online learning platform		5000	\$5,000.00		6000	\$6,000.00	\$11,000.00
Diagnostic tool for reading and math benchmarks	3000		\$3,000.00	3000		\$3,000.00	\$6,000.00
Reading materials appropriate to age and skill ability		352.52	\$352.52			\$0.00	\$352.52
Supplies and equipment for transitional life skills classes	123.12	500	\$623.12	256.97	388.59	\$645.56	\$1,268.68
Equipment and supplies for CTE classes		2000	\$2,000.00			\$0.00	\$2,000.00
			\$0.00			\$0.00	\$0.00

Mt Nebo 25-27 Tiered Planning

Activity	Variable Use	Object Code	FSI (CSI/TSI) Activity Budget	Perkins Activity Budget	Early Literacy Success Activity Budget	ELIS Activity Budget	HSS Activity Budget	SIA Activity Budget	Total Activity Budget (autosum)
		①							⌕ ✎
Total Budgeted Amounts (Autosum)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transition Specialist during summer school			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Virtual CTE: Heavy Equipment Operator			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00