

LIST OF POSSIBLE DEFERMENTS

DEFERMENT OPTION	TRADE-OFFS	ESTIMATED INTERIM SAVINGS (ROM)	ROM PROJECT COST Without Deferred Scope
DEFER classroom addition at Wentworth.	Without this addition, Wentworth will not be able to absorb the growth in student population expected by School Year 2031-32 (the projected enrollment increase reflects actual births in Scarborough, not statistical modeling). This would require a separate project to begin within 3 years. The cost to address this at a later time is likely to be more than \$3.3M.	\$3.3M +/-	\$129.7M +/-
DEFER addition of classrooms to accommodate enrollment increase expected by 2034-35 at the Middle School. Non-Deferred Scope: Construct smaller addition to accommodate current 6th grade; remove portables; right-size cafeteria.	These classrooms will be needed to accommodate the enrollment increase expected by 2034-35 (the projected enrollment increase reflects actual births in Scarborough, not statistical modeling). This would require a separate project to begin within 7 years. The cost to address this at a later time is likely to be more than \$9.2M.	\$9.2M +/-	\$123.8M +/-
DEFER work to right-size cafeteria for current population at the Middle School. DEFER addition of classrooms to accommodate enrollment increase expected by 2034-35 at the Middle School. Non-Deferred Scope: Construct smaller addition to accommodate current 6th grade and remove portables.	The cafeteria would remain undersized for the current student population, resulting in six lunch periods starting at 10:30 am, and education disruption due to some split lunch/academic periods. Additional classrooms will be needed to accommodate the enrollment increase expected by 2034-35 (the projected enrollment increase reflects actual births in Scarborough, not statistical modeling). This would require a separate project to begin within 7 years. The cost to address this at a later time is likely to be more than \$21M	\$20.8M +/-	\$112.2M +/-
DEFER ALL work at Middle School.	Would keep all 6th grade portables in place, continuing safety concerns. The cafeteria would remain undersized for the current student population, resulting in six lunch periods starting at 10:30 am, and education disruption due to some split lunch/academic periods. Additional classrooms will be needed to accommodate enrollment increase expected by 2034-35 (the projected enrollment increase by actual births in Scarborough, not statistical modeling). This would require a separate project to begin within 7 years. The cost to address this at a later time is likely to be more than \$41M	\$41M +/-	\$92M +/-