

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,983.0	3,912.0	4,025.0
On Roll Regular Shared-Time	20.0	21.0	0.0
On Roll Special Ed Full-Time	792.0	820.0	895.0
On Roll Special Ed Shared-Time	7.0	9.0	0.0
On Roll Subtotal	4,802.0	4,762.0	4,920.0
In Private School Placements	17.0	25.0	33.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	1.0	11.5
Received	55.0	62.0	37.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	76,531,231	78,266,086	81,300,000
	Total Tax Levy	10-121x	76,531,231	78,266,086	81,300,000
	Total Tuition	10-1300	762,493	925,000	920,000
	Rents and Royalties	10-1910	0	455,000	480,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,828,354	440,000	640,000
	Interest Earned on Capital Reserve Funds	10-1XXX	233,824	7,500	7,500
	Other Restricted Miscellaneous Revenues	10-1XXX	33,600	0	0
	Total Revenues from Local Sources		79,389,502	80,093,586	83,347,500
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,067,482	3,710,681	3,946,536
	Extraordinary Aid	10-3131	2,742,664	650,000	1,000,000
	Categorical Special Education Aid	10-3132	5,046,922	5,631,638	6,572,849
	Equalization Aid	10-3176	28,485,299	29,722,567	27,989,027
	Categorical Security Aid	10-3177	106,585	735,934	954,183
	Other State Aids	10-3XXX	40,926	0	0
	State Reimbursement for Menstrual Products	10-3301	0	13,667	0
	Total Revenues from State Sources		37,489,878	40,464,487	40,462,595
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	104,645	154,036	24,943
	Other Federal Grant Revenue-Passed Through State	10-42XX	418,065	0	0
	Total Revenues from Federal Sources		522,710	154,036	24,943
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	3,736,174	5,126,405	4,335,147
	Withdrawal from Capital Reserve for Local Share	10-307	2,853,840	1,200,000	4,020,314
	Withdrawal from Maintenance Reserve	10-310	222,180	500,000	600,000
	Adjustment for Prior Year Encumbrances		0	4,227,157	0
	Actual Revenues (Over)/Under Expenditures		-5,670,394	0	0
General Fund Revenues	Total Operating Budget		118,543,890	131,765,671	132,790,499

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	548,851	218,000	0
	Scholarship Fund Revenue	20-1770	11,457	0	0
	Other Revenue from Local Sources	20-1XXX	2,000	3,900	0
	Total Revenues from Local Sources	20-1XXX	562,308	221,900	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	321,539	18,619	0
	Total Revenues from State Sources		321,539	18,619	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	355,929	259,985	151,952
	Title II	20-4451-4455	21,006	150,006	51,328
	Title III	20-4491-4494	28,861	71,785	36,442
	Title IV	20-4471-4474	13,600	30,389	22,276
	IDEA Part B (Handicapped)	20-4420-4429	1,060,074	1,396,678	883,618
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	297,841	59,518	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	139,796	111,785	0
	CRRSA Act-ESSER II	20-4534	37,487	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	58,709	0	0
	Other	20-4XXX	0	197,519	0
	CRRSA Act-Mental Health Grant	20-4536	1,008	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	236,187	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	16,313	0
Total Revenues from Federal Sources			2,335,498	2,333,978	1,145,616
Special Revenue Fund Revenues	Total Grants and Entitlements		3,164,090	2,574,497	1,145,616

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,961,250	1,954,275	1,761,525
	Total Revenues from Local Sources		1,961,250	1,954,275	1,761,525
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,961,250	1,954,275	1,761,525
Debt Service Fund Revenues	Total Repayment of Debt		1,961,250	1,954,275	1,761,525
All Fund Revenues	Total Revenues/Sources		123,669,230	136,294,443	135,697,640
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		123,669,230	136,294,443	135,697,640

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	28,640,913	31,773,210	31,714,306
	Special Education-Instruction	11-2XX-100-XXX	10,319,746	11,696,542	12,646,805
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,156,057	1,371,278	1,406,732
	Bilingual Education-Instruction	11-240-100-XXX	618,876	830,307	846,785
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	499,877	687,760	778,643
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,466,701	1,737,428	1,675,286
	Before/After School Programs	11-421-XXX-XXX	15,035	15,000	0
	Summer School	11-422-XXX-XXX	26,502	53,075	18,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	51,454	168,962	171,985
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,478,799	3,373,041	3,976,499
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	128,378	148,113	151,218
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,119,079	1,165,471	1,267,771
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,109,199	2,379,817	3,057,049
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,206,651	4,433,751	4,561,489
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,408,131	2,880,545	2,972,527
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,531,639	2,952,156	3,393,220
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,117,893	1,558,835	1,592,751
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	628,458	696,006	743,625
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	108,974	209,821	532,580
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,908,283	1,959,497	1,750,795
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,099,578	4,526,373	4,548,950
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,214,300	1,367,585	1,561,960
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,381,829	1,510,489	1,592,471
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,885,532	12,531,031	12,627,835
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,370,141	7,371,146	7,725,861
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,035,899	24,564,993	27,191,210
		Total Undistributed Expenditures		65,732,763	73,628,670
General Fund Current Expenses	Total General Current Expense		108,527,924	121,962,232	128,506,353

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,297,369	2,780,206	59,045
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,363,291	6,899,285	4,148,555
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,000,400	0	0
	Increase In Capital Reserve	10-604	5,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	233,824	7,500	7,500
	Total Capital Outlay		9,894,884	9,686,991	4,215,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	121,082	116,448	69,046
	General Fund Grand Total		118,543,890	131,765,671	132,790,499
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	3,900	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	321,539	18,619	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	321,539	18,619	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	355,929	259,985	151,952
	Title II	20-XXX-XXX-XXX	21,006	150,006	51,328
	Title III	20-XXX-XXX-XXX	28,861	71,785	36,442
	Title IV	20-XXX-XXX-XXX	13,600	30,389	22,276
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,060,074	1,396,678	883,618
	Other	20-XXX-XXX-XXX	0	197,519	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	37,487	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	58,709	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,008	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	236,187	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	139,796	111,785	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	297,841	59,518	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
ARP Homeless Children and Youth II	20-496-xxx-xxx	0	16,313	0	

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,335,498	2,333,978	1,145,616
Special Revenue Fund Expenses	Total Special Revenue Funds		3,164,090	2,574,497	1,145,616
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,961,250	1,954,275	1,761,525
	Total Debt Service Funds		1,961,250	1,954,275	1,761,525
All Fund Expenses	Total Expenditures/Appropriations		123,669,230	136,294,443	135,697,640
Expenses Net of Transfers	Total Expenditures Net of Transfers		123,669,230	136,294,443	135,697,640

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,480,339	4,399,791	5,350,770	2,550,770
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,846,642	7,226,626	6,034,126	2,021,312
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,137,624	1,415,444	915,444	315,444
	Legal Reserve	4,626,405	6,161,552	1,535,147	0
	Unemployment Fund	391,369	424,207	424,207	424,207
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	555,397	610,595	610,595	610,595
	Scholarship Fund	0	57	57	57
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,970	\$20,858	\$21,489	\$23,406	\$23,755
Total Classroom Instruction	\$10,337	\$11,312	\$11,633	\$12,554	\$12,609
Classroom-Salaries and Benefits	\$9,801	\$10,666	\$10,585	\$11,297	\$11,863
Classroom-General Supplies and Textbooks	\$241	\$283	\$689	\$829	\$414
Classroom-Purchased Services	\$296	\$363	\$359	\$428	\$332
Total Support Services	\$3,130	\$3,628	\$3,999	\$4,467	\$4,779
Support Services-Salaries and Benefits	\$2,802	\$3,209	\$3,555	\$3,947	\$4,080
Total Administrative Costs	\$2,124	\$2,262	\$2,143	\$2,428	\$2,428
Administration Salaries and Benefits	\$1,661	\$1,779	\$1,683	\$1,932	\$1,940
Total Operations and Maintenance of Plant	\$2,609	\$2,893	\$2,872	\$3,060	\$3,032
Operations and Maintenance-Salaries and Benefits	\$1,472	\$1,563	\$1,595	\$1,642	\$1,780
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$519	\$510	\$569	\$613	\$608
Total Equipment Costs	\$137	\$271	\$283	\$586	\$12
Legal Costs	\$93	\$73	\$52	\$56	\$54
Employee Benefits as a percentage of salaries*	33.59%	35.06%	34.67%	34.16%	35.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	90,000	paid preschool program
	district staff	30,000	in district tuition charged 50% of rate
150	Washington Township BOE	133,000	tuition received for special ed programs
	Hopatcong BOE	161,000	tuition received for special ed programs
	Dover BOE	163,000	tuition received for special ed programs
	White Township BOE	72,000	tuition received for special ed programs
	Hackettstown BOE	85,000	tuition received for special ed programs
	Boundbrook BOE	73,000	tuition received for special ed programs
	High Point BOE	31,000	tuition received for special ed programs
	Roxbury BOE	82,000	tuition received for special ed programs
260	outside groups	300,000	Air Dome rental
	Right At Home, LLC	80,000	Before and after care program
	outside groups	100,000	use of district facilities, theaters, auditorium, sports fields
300	Bank	600,000	anticipated interest
	Students	30,000	parking permit fees
	miscellaneous	10,000	misc revenue anticipated
340	bank	7,500	anticipated interest
540	Federal Aid	24,943	Anticipated medicaid reimbursement
580	Budgeted Fund Balance	2,800,000	2024 25 anticipated Surplus and /EXAID 2023 2024
	Excess Surplus	1,535,147	2023 2024 budget
600	Capital Reserve Account	4,020,314	local share to fund capital projects
630	Maintenance Reserve Account	600,000	local share to fund required maintenance

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Share pooled insurance group services with other BOE's through participation with School Alliance Insurance Fund (SAIF) and NJ Schools Insurance Group (NJSIG)	0
Municipal/Public Works	Share TV Studio with Mt Olive Township	0
	Share use of garbage facility for weekly bus cleaning with Mt Olive Township	0
	Share recreational playing fields with Mt Olive Township	0
	Share garbage and recycling services with Mt Olive Township	0
	Share school facilities with Mt Olive Township recreation department	0
	Share salting and snow removal services with Mt. Olive Township	0
Purchasing	Share purchasing services with EdData, ESCNJ, TCPN, NJPA, HCESC, and other co-ops	0
Staffing - Other	Share maintenance personnel, equipment services, repair services with Mt Olive Township	0
Transportation Services, including Fuel	Share transportation services with Sussex, Morris and Hunterdon ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Olive Township	(A) General Fund School Levy	79,783,043
	(D) Total School Levy	81,544,568
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,530,044,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,757,517,539
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2601
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3100
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6770
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7140

Employee Contract List for District

Name	Category	Measure
Bangia, Sumit	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$221,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,776
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 15 days at 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bangia, Sumit	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Biasi, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian-MS
	Base Annual Salary Amount	\$96,818
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Biasi, Joseph	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,546
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned and available at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO TALLWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Carifi, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$103,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carifi, James	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,489
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AVAILBE/EARNED AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carifi, James	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McDermond, Elizabeth	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$178,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,783	
Contractual Post-Employment Benefit Description of Payout of Sick days	max amount	

Employee Contract List for District

Name	Category	Measure
McDermond, Elizabeth	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused and earned 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Neglia, Jim	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$120,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Neglia, Jim	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	EAMO
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED AND EARNED AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rodriguez, Luisa	Job Title	Assistant Business Administrator
	Job Title II	Asst BA/BS
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/11/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned and available at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not allowable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rodriguez, Luisa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Schoening, Nicole	Job Title	Business Administrator
	Job Title II	Business Administrator/BS
	Base Annual Salary Amount	\$211,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Schoening, Nicole	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AMT AVAILABLE AND EARNED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Trojanowski, Patricia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	\$113,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Trojanowski, Patricia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT APPLICABLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED AND EARNED AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ALLOWABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Trojanowski, Patricia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported