

Phoenix School - Budget Integrated Prog 25-27

Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership
1			Total Allocation	
2			Unbudgeted (Autocalculate)	
3			- Total Budgeted Amounts (Autosum)	
4	1		Indirect/Administration	
5	2	B2	Licensed SPED Faculty Lead Salary	
6	3	B2	Licensed SPED Faculty Lead Benefits	
7	4	A2	Materials to Support SEL and Trauma-Informed Programs	
8	5	A1	On-going Community and Family Engagement Activities	
9	6	B1	Licensed Math Teacher Salary	
10	7	B1	Licensed Math Teacher Benefits	
11	8	C2	Professional Development Supplies	
12	9	C1	Barrier Reduction: Student Needs and Supplies	
13	10	C3	Online Learning Platform Subscription	
14	11	C1	Retention Specialist Salary	
15	12	C1	Retention Specialist Benefits	
16	13	D1	Community College Tuition, Books, and Supplies for Expanded Options	
17	14	D2	Technology/Computer Science/CTE Staff Salary	
18	15	D2	Technology/Computer Science/CTE Staff Benefits	
19	16	D2	Supplies/Curriculum/Equipment for Technology/Computer Science/CTE Courses	
20	17	B3	Additional Language Arts Teacher Salary to Support Reduced Class Sizes	
21	18	B3	Additional Language Arts Teacher Benefits to Support Reduced Class Sizes	
22	19	A2	Technology for Staff and Students	
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