

Phoenix School - Tiered Planning 25-27

Outcome and Strategy	Activity	Partnership	FTE	FTE Type
1	Total Budgeted Amounts (Autosum)			
2 C1	Floating Substitute Teacher, Salary and Benefits		1.00	Other: Other staff position not listed
3 C1	Increase Instructional Assistant Hours, Including Salary and		1.00	Other: Other staff position not listed
4 D2	Build CTE Shop			
5 D3	Invest in New Curriculum			

Perkins Function Code	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code
				WRE	12X
				IIT	12X
			CTE ESF *Start Up/Approved	WRE	4XX
			DP CUR	WRE	4XX

FSI (CSI/TSI) Activity Budget	Perkins Activity Budget	Early Literacy Success Activity Budget	EIIS Activity Budget	HSS Activity Budget
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

SIA Activity Budget	Total Activity Budget (autosum)	Last Updated (Autogenerated)
\$0.00	\$0.00	07/26/24 4:50 PM
\$70,000.00	\$70,000.00	04/24/25 9:51 AM
\$43,000.00	\$43,000.00	04/24/25 9:51 AM
\$50,000.00	\$200,000.00	04/24/25 9:51 AM
\$60,000.00	\$70,000.00	04/24/25 9:51 AM