

# Thompson School District Negotiations Session #4 - Summary April 11, 2025 8:00 a.m. - 4:00 p.m. Susan Sparks, Facilitator

WORK PRODUCT

### Welcome:

Dr. Bill Siebers - Assistant Superintendent
Human Resources
Sara Rasmussen - Interim Assistant Superintendent
Learning Services
Thomas Texeira - Director of Human
Resources
Patti Virden - Executive Director Student Support
Services
Dr. Jason Germain - High School Principal
Brandy Grieves - Middle School Principal
Valerie Lara-Black - PreK -8 Principal
Karen Hanford - Elementary School Principal

Ms. Sue Teumer - President TEA
Ms. Kayla Steele - Vice President TEA
Ms. Carol Thomas - Teacher, Garfield ES
Ms. Kim McKee - Teacher, Mountain View HS Mr.
Ms. Jill Date - Instructional Coach, Sarah Milner ES
Ms. Chrissy Marshall - TOSA, Learning Services
Mr. Aaron Estevez - Teacher, High Plains

Ms. Megan Courtright, Teacher Berthoud ES

# Purpose:

Problem solving and solutions for 2025-2026 school year negotiated items

## Critical Questions 2025-2026

- 1. What adjustments need to be made to the Site Based Shared Decision Making process?
- 2. What adjustments need to be made to elementary plan time?
- 3. How can we recruit and retain quality professionals?
- 4. How can we clarify the problem solving / grievance process?
- 5. How does the TEA president's release time help support education?
- 6. How do we address undesirable student behavior?
- 7. Are leave practices meeting the needs of our employees?
- 8. How do we clean up the Memorandum of Understanding to match intention?

## <u>Agenda:</u>

- Welcome and purpose
- Check-in and expectations

Question 3: How can we recruit and retain quality professionals?

Story

- We need high-quality people
- Ongoing challenge to have the right people. Lots of issues out of our control
- Everyone received a bonus in December
- Some positions very difficult to fill and want to keep those high quality
- More mobile employees after COVID
- K-8 create more challenges to recruit for specials and need flexible and more diverse employees
- Challenge of declining enrollment which impacts retention
- SSP positions. We compete against private and we pay more for contracted services
- Extra Duty Committee has wants and future potential needs of positions
- O If people can live and work in the same place, they have more buy-in
- For several years, we have had a Budget Study Team that has helped us be creative in ways we can be competitive
- November mill & bond did not pass
- With alternative licensing options, we need more knowledge of how to support these teachers
- TSD had a reduction of FTE for next year. Much of this is impacting licensed staff in buildings, which impacts students
- Insurance costs are rising 13% for next year. My personal cost increased 50%
- We need to continue to provide PD and other ways for employees to improve
- Windfall Act allow PERA employees to collect on Social Security
- Some neighboring districts did pass mill and bond
- 18.9% of new FTE went to APT (adm)
- Escalated (extreme/intense) behaviors factor in to recruiting and retaining
- There is a work-life balance with elementary teachers

- From 23-24 to 24-25 increased starting teacher salaries from \$50K to \$53.3K. Increased steps and columns
- O Unfilled positions are getting better, but lack of certified/licensed impact student success
- Several task forces work or topics working on low or no cost solutions
- For special education and other areas not going through a traditional training program
   leaves gaps which impact the team
- O From last year into this, we added 20 licensed positions to cope w/loss of ESSER funds.
- State's inflation in School Finance Act is 2.3%
- There is uncertainty around federal funding related to Title and we added another school to
   Title schools, reducing funding average
- Less than 10% of students qualify for free/reduced lunch (TSD) because students have moved. Medicaid is impacted
- School Finance Act changed and being phased in which means this year Thompson is being held harmless next year
- Averaging will drop from 4 years to 3 years
- There is competition from non-public schools: charter, religious. Have a charter school with waitlist of 143 kids
- PPR is up 3.31% but enrollment is down

# Extra Duty Story

- O Contracts in Thompson are lower than many surrounding districts
- Our extra duty salary schedule uses dollar amount (frozen to 2013-2014 salary schedule)
- O Conversation in extra duty committee prioritizing increasing the base
- Big initial cost to update salary schedule and increase costs going forward
- Extra Duty salary schedules in other districts separate athletics from instructional leadership
- TSD is not regionally competitive for any of it

- o Extra duty committee received fiscal year 1st priorities and fiscal year 2nd priorities
  - \$50,000 -∞ Priority 1
  - \$112,000 for Priority 2
- O There are about 1300 extra duty contracts given to 750 people
- \$2.8M for all extra duty contracts. To update our extra duty to base of \$50K (closest to current base) would cost \$1.4M
- 0 1% increase to extra duty is \$35K. 1 step is \$120K

# Interests

- People feel like they have hit the jackpot if they work for TSD
- O People being able to live in community where they work
- O Attract next generation of teachers that are passionate about children
- O Being fully staffed as a district and not having people do multiple jobs
- o In new teachers having the skills, resources and support needed to be successful
- O Continue to see improvements in the quantity and quality of applicants
- Students and community members build long-term relationships with staff staying in buildings
- Extra Duty schedule being competitive
- O No longer needing contracted services
- Our workforce reflecting the community we serve
- Reducing need for mid-year hiring
- Teachers not needing to take a second job
- Recruiting high-quality substitutes and paying them timely
- Conditions that support teacher leadership
- O Culture that retains students in our district that recruits and retains teachers

0	Recruit and retain high-quality staff to positively impact student outcomes	
0	Reducing class sizes	
Large group moved into small groups for Options		
<ul><li>Options</li></ul>		
0	Steps and columns	
0	Splitting extra duty contracts into two groups	
0	Task force for extra duty salary schedule	
0	COLA for base% or \$\$	
	■ Extra duties?	
0	Instructional coaches to support alternative licenses/new staff	
	■ Creative scheduling to support staffexperiences leaser and or new staff	
0	Our district to explore the "state apprenticeship" program	
0	Post open positions at same time as surrounding districts for next year's staff	
0	More robust supports for new teachers/new hires - purposeful/ongoing	
	Possibly as a cohort model	
	Compensation	
0	SSP salary schedule competitive with private sector	
0	Certified salary increase	
0	Provide recovery leave	
0	Salary increase to providers of significant needs students	
0	Match COLA with compensation	
0	Additional 202 flexibility	
0	Looking at impact of combining small schools	

0	Performance bonus - student data
0	Steps/columns automatic, not an option % to base \$ to each cell
0	Four day work week
0	Teacher affordable housing
0	Increase extra duty salary schedule
0	Match COLA
0	Daycare option for employees
○ Criteria	
0	Affordable
0	Limit harmful impact
0	Supports all staff classifications
0	Sustainable
0	Legal
0	Competitively innovative destination district
Large group reviewed PCC (Professional Concerns Committee) notes and charge from 2023-2025 around student behavior and added to interests	
<ul><li>Interests</li></ul>	
0	Communication, clear expectations and consistency
0	Adequate staffing and resources
0	Students and staff being physically and emotionally safe
0	Classrooms being largely focused on instruction
0	Efficient and simple behavior reporting tool
0	Good communication from admin to all staff related to student behavior (all staff that work with that student)

- Communication happen with home that involves all parties
- Supporting students with trauma while minimizing exposure to other with secondary trauma
- Strengthening family and school partnerships
- O Maintaining the dignity of the children in the disciplinary process
- Staff and teachers being trained and using best practices in the school and in the classroom
- Looking at how we support staff with mental health and physical safety support
- Flexible system to teach students who need it to learn how to be a student and/or learn how to handle their emotions
- O Giving kids tools instead of excuses "get past it not live in it"
- Subs being trained and supported and adequately managing student behavior
- Retaining student enrollment
- Retaining that next generation of teachers
- Making sure teachers can get subs if they have "that class"
- Designing better supports for students who need and have the intense support
- Shared responsibility between teachers, staff, admin, guardians
- Closing the discrepancy gap with students of color, poverty and students in special education
- O Using restorative and guidance from our matrix that is balances
- Students are offered opportunities with restorative justice

After reviewing PCC notes, the three highest rated statements were recommended options to negotiations. Additional options were also added

- Options
  - Implement consistent responses to behavior
    - Appendix G back into MOU ~ Policy GBGB from handbook

- Adequate number of people to respond to behavior
  - Adequately trained people to respond to behavior PD days
- Implement a more efficient system of behavior reporting
  - Class coverage to input data
  - Out of Infinite Campus to working at all bugs/or not cumbersome
- Looking at short term long term supports
- Each building has flowchart and people I can go to for support
- Strengthening school/family relationships
- Prevention Steps (teaching, reteaching)
- Consistency of counselors
- Straw Design
  - O Create efficiencies in IC Behavior Reporting Tool
    - Have Infinite Campus create ability for teachers to see (basic) response to behavior referral
    - Flowchart and training for response
      - Behavior response who has which responsibilities
      - O Who to call
      - O What does it take to have multiple minors become a major
      - O Roles of each person (SEL, Counselor, etc.)
      - O Classroom/hallway management vs. minor behavior
      - Methods of support
    - Differentiation between major and minor behavior referrals
    - Create access for classifies staff to enter referrals
  - O System of documenting minor teacher-managed behavior, especially repeated ones
    - Google form
    - Forms from Behavior Support Team?
    - Tiered system (1,2,3)
    - Consistency in message to admin/buildings re: what/how to input
    - Revisit communication coming out

# Small group from Question 7 reported out on straw design

- Straw Design
  - Parameters around expanded DaD
    - Professionals at this time naturally regulate this already by donating in segments, having limited days/hours available annual to donate
    - "Pushy" people who are hard to say "no' to
    - Protect this valuable resource
    - Keep in mind privacy
  - O Expand reasons why people can use
    - ? up to x number days
    - How do we look at equity large vs. small schools
    - ? keep given donation limits
  - 30 day max for Donate-a-Day
  - O Donate-a-Day would be full pay, FAMLI is 66%
    - Current system sick leave is for family, Donate a Day is for immediate family not covered by FMLA
    - Allows for unexpected issues, differentiation in circumstances

Small group explained current leave practice

Use of annual leave, then accrued leave

1

Sick Bank Leave for employee illness

1

FMLA for qualifying events

1

Donate-a-Day if more time needed (can be used for immediate family) or LOA (unpaid) Small group had consensus on:

- DaD stays in some form
- 16 hours/year no questions asked
- Eligible w/limits
- Donata-a-Day circumstances expands
- Documentation must be given to HR
- O There should be a limit to extended DaD to minimize impact on system
- O Available time should maximize impact on employee need

Concerns and questions from large group:

O How did you come up with six weeks? Covers time that is not covered by Sick Bank Leave

- $_{\odot}$  Costs involved, too many variables to figure out
- O Has this been talked about for all employee groups? This hasn't been addressed
- $_{\odot}$  Need to have a ceiling on days

# Large group reconvened

2 + 2 Oversight Committee will meet on April 16, 2025 and connect with Susan Sparks to set agenda for April 28 negotiations.

# Future tasks and timelines

- April 28, 29 and 30, 2025 8:00 a.m.
- May 5, 2025 8:00 a.m.

Closure and check out