

# Hyde Park CSD

## Revenue Status Report For 2025-2026 GF Revenues Budget



Account	Description	2025 - 26	2024 - 25
		Proposed Budget	Budget
A 1001	REAL PROPERTY TAXES	72,258,441.00	70,841,609.00
A 1040	APPROPRIATION OF PLANNED FUND BALANCE	3,234,730.00	2,846,669.00
A 1080	FEDERAL PILOT (PAYMENTS IN LIEU OF TAXES)	3,950.00	1,800.00
A 1081	PILOT- PAYMENTS IN LIEU OF TAXES	700,000.00	57,831.00
A 1085	STAR- SCHOOL TAX RELIEF REIMBURSEMENT		0.00
A 1090	INTEREST & PENALTIES ON TAXES	10,000.00	10,000.00
A 1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY		
A 1410	ADMISSIONS FROM INDIVIDUALS	11,350.00	0.00
A 2230	DAY SCHOOL TUITION- OTHER DISTRICTS IN NYS	190,000.00	320,000.00
A 2280	HEALTH SERVICES FOR OTHER DISTRICTS	34,000.00	38,000.00
A 2401	INTEREST AND EARNINGS	1,300,000.00	1,000,000.00
A 2410	RENTAL OF REAL PROPERTY	65,000.00	45,000.00
A 2620	FORFEITURE OF DEPOSITS		
A 2650	SALE OF SCRAP		0.00
A 2665	SALE OF SURPLUS EQUIPMENT		0.00
A 2681	INSURANCE RECOVERIES		0.00
A 2690	COMPENSATION FOR LOSS		0.00
A 2701	REFUND OF PRIOR YRS' EXP- BOCES AIDED SERVICES	600,000.00	600,000.00
A 2703	REFUNDS PRIOR YEAR EXPENDITURES	70,000.00	0.00
A 2705	GIFTS & DONATIONS		0.00
A 2770	UNCLASSIFIED REVENUES	15,000.00	0.00
A 2771	HEALTH INSURANCE HOLIDAY		0.00
A 3101	STATE AID- BASIC FORMULA	40,439,256.00	38,983,908.00
A 3102	STATE AID- VLT LOTTERY GRANT		0.00
A 3103	STATE AID- BOCES	3,118,090.00	3,031,141.00

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A 3104	STATE AID - TUITION FOR STUDENTS WITH DISABILITIES		0.00
A 3105	STATE AID- EXCESS COST	2,303,568.00	2,303,568.00
A 3260	STATE AID- TEXTBOOKS	209,292.00	211,331.00
A 3261	STATE AID- COMPUTER HARDWARE	46,624.00	48,257.00
A 3262	STATE AID- SOFTWARE	51,172.00	51,771.00
A 3263	STATE AID- LIBRARY AV LOAN PROGRAM	21,350.00	21,600.00
A 3289	OTHER STATE AID	115,000.00	0.00
A 3289.B	OTHER STATE AID- APPORTIONMENT FOR CHARTER SCHOOL SUPPLEMENTAL BASIC TUITION		
A 4107	FEDERAL IMPACT AID	367,000.00	367,000.00
A 4601	FEDERAL AID- MEDICAID ASSISTANCE	185,000.00	215,000.00
A 5031	INTERFUND REVENUES- OTHER THAN DEBT SERVICE		
A 5050	INTERFUND REVENUES- FROM DEBT SERVICE FUND	640,000.00	
A 5781	PROCEEDS FROM SBITA		
A 5788	PROCEEDS FROM CAPITAL LEASE		
<b>Grand Totals:</b>		<b>125,988,823.00</b>	<b>120,994,485.00</b>