



Board of Directors  
North Clackamas School District 12  
12400 SE Freeman Way  
Milwaukie, Oregon 97222

### **Agenda**

North Clackamas Budget Committee Informational Meeting  
Tuesday, April 29, 2025 6:30 PM  
Boardroom/YouTube  
12400 SE Freeman Way  
Milwaukie, OR 97222

**Times listed on the agenda below are only estimates and may be adjusted.**

**6:30 Welcome**

- a. Review April 15, 2025 Budget Committee Informational Meeting Notes**
- b. Budget Committee Requests**

**6:40 Instructional Report**

Ivonne Dibblee, Assistant Superintendent of Education

**Integrated Programs**

Jennifer Dove-Kiltow, Director of Student & Family Services

**College & Career Readiness (Measure 98)**

Petra Callin, Executive Director of Secondary Programs

**Early Literacy**

Patricia Ahrens, Executive Director of Elementary Programs

**Curriculum Adoption**

Tammy O'Neill, Executive Director of Teaching, Learning, and Professional Development

**Federal Programs**

Tammy O'Neill, Executive Director of Teaching, Learning, and Professional Development

**7:40 Committee Questions/Comments**

Matt Makara, Executive Director of Finance & Business Services

**7:45 Future Agenda Items**

Matt Makara, Executive Director of Finance & Business Services

**7:50 Adjourn**