Fulton County School System Historic Enrollment / Updated Seven-Year Projections

North Fulton

Centennial / Roswell Clusters	schnum	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	GADOE Capacity (SPLOST)	Portables	2017-18 CR Need
Hembree Springs ES	608	783	823	743	795	793	805	810	822	850	851	852	850	2	7
Hillside ES	604	713	716	805	740	760	771	783	811	798	794	796	850	2	3
Jackson, Esther ES	243	660	693	642	638	668	681	688	698	699	694	686	625	5	16
Mimosa ES	288	803	855	1,043	1,089	1,145	1,168	1,198	1,210	1,224	1,219	1,212	1,000	2	16
Mountain Park ES	330	799	823	901	879	859	878	877	871	876	879	880	1,000	0	-5
Northwood ES	662	883	885	727	719	736	728	719	737	736	742	739	800	0	1
River Eves ES	158	705	743	759	772	786	796	781	788	781	785	776	775	0	7
Roswell North ES	372	794	851	958	1,006	1,050	1,082	1,110	1,112	1,118	1,119	1,122	1,000	0	4
Sweet Apple ES	155	903	894	833	779	758	758	738	746	760	761	765	950	4	-1
Elementary Totals		***7,043***	***7,283***	***7,411***	***7,417***	***7,555***	***7,667***	***7,704***	***7,795***	***7,842***	***7,844***	***7,828***	***7,850***	***15***	***48***
Crabapple MS	686	853	866	770	794	832	877	888	930	971	999	990	1,000	4	14
Elkins Pointe MS	700	906	899	891	890	918	977	1,054	1,092	1,078	1,088	1,102	1,175	0	1
Haynes Bridge MS	688	654	672	625	645	644	665	678	683	710	681	691	1,000	0	6
Holcomb Bridge MS	690	669	651	669	704	735	730	759	755	810	821	862	1,000	1	6
Middle Totals		***3,082***	***3,088***	***2,955***	***3,033***	***3,129***	***3,249***	***3,379***	***3,460***	***3,569***	***3,589***	***3,645***	***4,175***	***5***	***27***
Centennial HS	866	2,036	2,026	1,931	1,940	1,902	1,892	1,944	1,966	2,000	2,118	2,091	1,925	7	
Roswell HS	852	2,517	2,428	2,381	2,463	2,434	2,443	2,467	2,516	2,602	2,758	2,874	2,000	7	
High Totals		***4,553***	***4,454***	***4,312***	***4,403***	***4,336***	***4,335***	***4,411***	***4,482***	***4,602***	***4,876***	***4,965***	***3,925***	***14***	
Cluster Area Totals		**14,678**	**14,825**	**14,678**	**14,853**	**15,020**	**15,251**	**15,494**	**15,737**	**16,013**	**16,309**	**16,438**	**15,950**	**34**	

Chattahoochee / Johns Creek / Northview Clusters		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	GADOE Capacity (SPLOST)	Portables	2017-18 CR Need
Abbotts Hill ES	601	767	791	836	764	751	733	738	710	704	733	748	850	1	-3
Barnwell ES	42	723	729	751	769	780	796	778	777	782	781	781	850	3	-2
Dolvin ES	150	925	972	967	952	927	903	897	867	878	901	915	1,050	2	-2
Findley Oaks ES	160	835	816	794	753	725	713	717	731	717	740	744	875	1	-4
Medlock Bridge ES	270	707	680	681	668	648	630	621	615	644	649	655	825	2	-7
Ocee ES	606	785	793	796	751	737	721	723	728	716	726	725	850	2	-2
Shakerag ES	520	827	809	792	805	795	767	769	798	819	856	894	875	1	2
State Bridge Crossing ES	532	718	730	758	757	773	768	790	790	789	791	793	800	2	1
Wilson Creek ES	607	899	861	890	868	845	818	830	821	827	846	866	850	1	-2
Elementary Totals		***7,186***	***7,181***	***7,265***	***7,087***	***6,981***	***6,849***	***6,863***	***6,837***	***6,876***	***7,023***	***7,121***	***7,825***	***15***	***-19***
Autrey Mill MS	703	1,178	1,165	1,247	1,314	1,355	1,350	1,347	1,367	1,313	1,292	1,256	1,200	0	3
River Trail MS	701	1,509	1,510	1,573	1,486	1,485	1,462	1,431	1,348	1,289	1,262	1,274	1,175	9	6
Taylor Road MS	698	958	955	939	926	923	986	942	952	929	931	904	1,100	0	-2
Middle Totals		***3,645***	***3,630***	***3,759***	***3,726***	***3,763***	***3,798***	***3,720***	***3,667***	***3,531***	***3,485***	***3,434***	***3,475***	***9***	***6***
Chattahoochee HS	880	2,189	2,232	1,858	1,734	1,747	1,779	1,785	1,799	1,839	1,821	1,815	1,875	1	
Johns Creek HS	741			1,219	1,624	1,909	2,036	2,053	2,083	2,131	2,102	2,132	1,900	0	
Northview HS	751	2,685	2,796	2,133	1,893	1,712	1,678	1,648	1,636	1,629	1,543	1,509	1,875	5	
High Totals		***4,874***	***5,028***	***5,210***	***5,251***	***5,368***	***5,493***	***5,486***	***5,518***	***5,599***	***5,466***	***5,456***	***5,650***	***6***	
Cluster Area Totals		**15,705**	**15,839**	**16,234**	**16,064**	**16,112**	**16,140**	**16,069**	**16,022**	**16,006**	**15,974**	**16,011**	**16,950**	**30**	

Historic and forecasted enrollments are based upon 1st month enrollment counts. The enrollment totals include pre-k and south and north metro programs.

**CR Need based on the Classroom Allocation Model

Fulton County School System Historic Enrollment / Updated Seven-Year Projections

Milton / Alpharetta Clusters		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	GADOE Capacity (SPLOST)	Portables	2017-18 CR Need
Alpharetta ES	24	723	702	711	684	677	666	669	672	690	692	693	900	2	2
Birmingham Falls ES	617			765	737	720	715	743	743	757	787	808	850	0	-2
Cogburn Woods ES	611	942	916	1,007	916	933	925	946	965	983	994	993	850	4	6
Crabapple Crossing ES	380	852	869	757	736	741	742	763	788	819	828	834	800	1	0
Creek View ES	609	1,010	975	960	946	929	914	915	923	941	989	1,026	850	4	7
Lake Windward ES	654	880	880	851	870	857	846	838	819	826	830	841	875	5	11
Manning Oaks ES	580	945	949	756	826	860	878	901	916	926	934	937	850	1	6
New Prospect ES	182	631	601	612	571	545	531	529	528	525	535	532	825	0	-6
Summit Hill ES	414	1,015	1,039	794	831	826	815	814	817	829	865	901	850	4	9
Elementary Totals		***6,998***	***6,931***	***7,213***	***7,117***	***7,088***	***7,032***	***7,118***	***7,171***	***7,296***	***7,454***	***7,565***	***7,650***	***21***	***33***
Hopewell MS	699	1,068	1,115	1,151	1,187	1,206	1,246	1,246	1,291	1,321	1,336	1,341	1,175	0	1
Northwestern MS	682	1,205	1,233	1,247	1,262	1,281	1,327	1,310	1,292	1,255	1,298	1,354	1,075	4	22
Webb Bridge MS	695	1,337	1,364	1,357	1,330	1,333	1,292	1,288	1,280	1,255	1,190	1,143	1,150	6	5
North Middle School Site															
Middle Totals		***3,610***	***3,712***	***3,755***	***3,779***	***3,820***	***3,865***	***3,844***	***3,863***	***3,831***	***3,824***	***3,838***	***3,400***	***10***	***28***
Alpharetta HS	754	2,207	2,169	2,254	2,321	2,291	2,305	2,260	2,205	2,204	2,205	2,273	2,175	0	
Milton HS	804	2,244	2,336	2,542	2,626	2,705	2,772	2,851	2,915	3,002	3,006	2,971	1,950	12	
Bethany Bend HS Site															
High Totals		***4,451***	***4,505***	***4,796***	***4,947***	***4,996***	***5,077***	***5,111***	***5,120***	***5,206***	***5,211***	***5,244***	***4,125***	***12***	
Cluster Area Totals		**15,059**	**15,148**	**15,764**	**15,843**	**15,904**	**15,974**	**16,073**	**16,154**	**16,333**	**16,489**	**16,647**	**15,175**	**43**	

South Fulton

Banneker / Tri-Cities Clusters		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	GADOE Capacity (SPLOST)	Portables	2017-18 CR Need
Bethune ES	252	690	695	694	747	736	721	730	744	752	760	768	825	0	-1
Brookview ES	54	577	642	532	499	496	489	486	484	480	484	488	550	3	6
College Park ES	48	364	380	355	331										
Conley Hills ES	120	602	543	528	488	503	496	485	487	490	497	501	700	0	-4
Feldwood ES	626				789	668	697	743	774	813	837	871	875	0	4
Hapeville ES	210	661	693	741	733	665	676	681	698	706	723	741	825	1	0
Heritage ES	602	948	1,024	906	738	726	704	709	687	684	692	697	875	2	6
Holmes, Hamilton E. ES	610	633	649	647	455	737	734	725	724	726	728	739	950	0	-6
Lewis, S.L. ES	260	731	721	728	552	548	521	528	540	557	579	594	675	4	5
Mount Olive ES	324	503	532	529	514	608	603	595	605	608	608	611	725	0	-2
Nolan, Love T. ES	354	766	782	810	756	724	711	701	713	721	737	748	850	0	-8
Oak Knoll ES	396	570	593	609	587	467	478	494	491	498	498	500	575	4	0
Parklane ES	420	462	460	485	419	457	465	456	461	459	460	464	625	0	-5
Tubman, Harriet ES	248	478	529	506	546	563	570	573	576	590	593	596	675	0	1
Elementary Totals		***7,985***	***8,243***	***8,070***	***8,108***	***7,898***	***7,865***	***7,906***	***7,984***	***8,084***	***8,196***	***8,318***	***9,725***	***14***	***-4***
McNair, Ronald MS	687	836	884	847	824	854	894	889	842	833	832	872	1,025	0	-6
West, Paul D. MS	694	943	874	843	765	765	760	772	746	766	769	790	1,175	0	-16
Woodland MS	693	995	1,027	1,033	1,066	1,070	1,056	1,043	1,053	1,056	1,047	1,054	1,200	0	-10
Middle Totals		***2,774***	***2,785***	***2,723***	***2,655***	***2,689***	***2,710***	***2,704***	***2,641***	***2,655***	***2,648***	***2,716***	***3,400***	***0***	***-31***
Banneker HS	740	1,683	1,799	1,309	1,308	1,375	1,469	1,566	1,686	1,728	1,735	1,760	1,475	8	
Tri-Cities HS	894	1,793	1,847	1,899	1,849	1,778	1,690	1,606	1,621	1,552	1,577	1,576	2,000	4	
Banneker HS Replacement (additional capacity)															
High Totals		***3,476***	***3,646***	***3,208***	***3,157***	***3,153***	***3,159***	***3,172***	***3,307***	***3,280***	***3,312***	***3,336***	***3,475***	***12***	
Cluster Area Totals		**14,235**	**14,674**	**14,001**	**13,920**	**13,740**	**13,734**	**13,782**	**13,932**	**14,019**	**14,156**	**14,370**	**16,600**	**26**	

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**CR Need based on the Classroom Allocation Model

Fulton County School System Historic Enrollment / Updated Seven-Year Projections

Creekside / Langston Hughes / Westlake Clusters		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	GADOE Capacity (SPLOST)	Portables	2017-18 CR Need
Campbell ES	672	918	892	863	890	803	776	802	799	813	824	832	900	2	4
Cliftondale ES	164			834	845	881	884	922	925	964	1,004	1,052	850	0	9
Gullatt ES	188	564	542	560	268	466	466	463	459	452	459	473	525	2	0
Lee, Seaborn ES	255	600	614	602	535	502	487	484	477	483	496	506	575	5	1
Liberty Point ES	605	791	722	713	690	666	664	675	684	689	708	743	850	0	-1
Oakley ES	615	781	833	889	754	753	777	831	889	935	1,002	1,063	875	2	12
Palmetto ES	410	528	547	524	516	513	535	557	578	618	789	957	625	4	21
Randolph, A.P. ES	492	622	572	680	653	655	631	655	676	692	701	709	675	0	5
Renaissance ES	620	966	1,082	684	702	759	789	837	913	1,016	1,135	1,258	850	0	13
Stonewall Tell ES	525	1,004	1,094	814	827	871	898	933	1,002	1,099	1,194	1,298	850	3	17
West, Evoline ES	648	807	892	894	755	746	744	784	823	850	896	936	750	5	11
Derrick Road Area ES Site															
Elementary Totals		***7,581***	***7,790***	***8,057***	***7,435***	***7,615***	***7,651***	***7,943***	***8,225***	***8,611***	***9,208***	***9,827***	***8,325***	***23***	***92***
Bear Creek MS	696	985	1,002	983	1,037	1,098	1,137	1,115	1,118	1,170	1,342	1,492	1,075	0	12
Camp Creek MS	685	791	716	804	785	812	773	727	704	689	713	705	950	4	7
Renaissance MS	706	1,023	1,113	1,186	1,154	1,173	1,255	1,308	1,359	1,380	1,477	1,581	1,175	3	14
Sandtown MS	697	983	1,020	1,131	1,102	1,104	1,155	1,155	1,196	1,173	1,238	1,300	1,175	0	-1
Highway 138 Area MS Site															
Middle Totals		***3,782***	***3,851***	***4,104***	***4,078***	***4,187***	***4,320***	***4,305***	***4,377***	***4,412***	***4,770***	***5,078***	***4,375***	***7***	***32***
Creekside HS	870	2,481	2,633	1,376	1,301	1,438	1,621	1,810	1,991	2,124	2,264	2,420	1,850	0	
Langston Hughes HS	742			2,186	2,239	2,016	1,903	1,814	1,773	1,907	1,985	2,158	2,150	0	
Westlake HS	914	2,065	2,351	1,954	2,091	2,110	2,161	2,269	2,318	2,436	2,448	2,436	1,925	0	
High Totals		***4,546***	***4,984***	***5,516***	***5,631***	***5,564***	***5,685***	***5,893***	***6,082***	***6,467***	***6,697***	***7,014***	***5,925***	***0***	
Cluster Area Totals		**15,909**	**16,625**	**17,677**	**17,144**	**17,366**	**17,656**	**18,141**	**18,684**	**19,490**	**20,675**	**21,919**	**18,625**	**30**	

Sandy Springs

North Springs / Riverwood		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	GADOE Capacity (SPLOST)	Portables	2017-18 CR Need
Dunwoody Springs Charter ES	981	842	889	664	737	736	752	774	780	787	784	782	850	2	2
Heards Ferry ES	216	588	398	483	558	614	665	673	706	719	712	709	625	2	5
High Point ES	228	815	617	638	724	774	794	796	837	854	863	876	850	1	4
Ison Springs ES	618			653	696	705	715	717	711	704	704	703	850	0	-3
Lake Forrest ES	444		601	639	741	830	860	881	900	912	903	896	850	0	8
Spalding Drive Charter ES	980	692	706	416	468	508	531	560	577	601	600	600	575	2	3
Woodland Charter ES	996	896	872	796	881	936	967	1,008	1,036	1,040	1,046	1,053	1,000	0	2
Elementary Totals		***3,833***	***4,083***	***4,289***	***4,805***	***5,103***	***5,284***	***5,409***	***5,547***	***5,617***	***5,612***	***5,619***	***5,600***	***7***	***21***
Ridgeview MS	974	594	631	743	821	924	912	1,041	1,136	1,238	1,311	1,414	1,200	0	10
Sandy Springs MS	692	717	753	822	896	923	922	935	974	1,036	1,109	1,153	875	4	15
Middle Totals		***1,311***	***1,384***	***1,565***	***1,717***	***1,847***	***1,834***	***1,976***	***2,110***	***2,274***	***2,420***	***2,567***	***2,075***	***4***	***24***
North Springs HS	816	1,297	1,339	1,312	1,460	1,622	1,580	1,573	1,573	1,588	1,608	1,681	1,775	0	
Riverwood HS	845	1,237	1,362	1,461	1,660	1,658	1,716	1,788	1,750	1,922	2,130	2,265	1,325	4	
High Totals		***2,534***	***2,701***	***2,773***	***3,120***	***3,280***	***3,296***	***3,361***	***3,323***	***3,510***	***3,738***	***3,946***	***3,100***	***4***	
Cluster Area Totals		**7,678**	**8,168**	**8,627**	**9,642**	**10,230**	**10,414**	**10,746**	**10,980**	**11,401**	**11,770**	**12,132**	**10,775**	**15**	

Historic and forecasted enrollments are based upon 1st month enrollment counts. The enrollment totals include pre-k and south and north metro programs.

**CR Need based on the Classroom Allocation Model Operational Plng_3/3/2011

Fulton County School System Historic Enrollment / Updated Seven-Year Projections

Start-up Charter, Open Enrollment, & Alternative Schools		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Amana Academy Charter ES	987	306	362	361	393	380	380	380	380	380	380	380
Amana Academy Charter MS	990	74	66	92	98	148	148	148	148	148	148	148
Connected Academy		94	39	0	0	0	0	0	0	0	0	0
Fulton Science Academy MS	995	435	460	506	508	548	548	548	548	548	548	548
Fulton Sunshine Academy	*928*				418	389	389	389	389	389	389	389
Hapeville Charter MS	988	420	543	548	573	526	526	526	526	526	526	526
Hapeville Charter Career Academy	982	0	0	137	353	517	517	517	517	517	517	517
Independence HS	938	350	286	330	305	315	315	315	315	315	315	315
Kipp Charter ES	994	84	89	90	93	94	94	94	94	94	94	94
Kipp Charter MS	986	222	235	225	235	230	230	230	230	230	230	230
Main Street Academy ES	926				522	616	616	616	616	616	616	616
Main Street Academy MS	927				48	98	98	98	98	98	98	98
McClarin HS (Alt)	936	265	303	313	241	210	210	210	210	210	210	210
North Crossroads MS	962	36	23	26	19	17	17	17	17	17	17	17
North Second Chance HS	972	85	80	72	54	41	41	41	41	41	41	41
South Second Chance HS	971	95	110	78	65	43	43	43	43	43	43	43
South Crossroads MS	961	81	54	47	48	45	45	45	45	45	45	45
TEACH Charter	989	187	205	260	232	229	229	229	229	229	229	229
Totals		**2,734**	**2,855**	**3,085**	**4,205**	**4,446**	**4,446**	**4,446**	**4,446**	**4,446**	**4,446**	**4,446**
Fulton County School System Totals		**85,998**	**88,134**	**90,066**	**91,671**	**92,818**	**93,615**	**94,751**	**95,955**	**97,708**	**99,819**	**101,963**

Historic and forecasted enrollments are based upon 1st month enrollment counts. The enrollment totals include pre-k and south and north metro programs.

**CR Need based on the Classroom Allocation Model