Fulton County School System Historic Enrollment / Updated Seven-Year Projections

North Fulton

Centennial / Roswell Clusters	schnum	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	GADOE Capacity *	Portables	2018-98 CR Need
Hembree Springs ES	608	823	743	795	782	766	746	733	740	721	725	725	850	2	-1
Hillside ES	604	716	805	740	722	704	695	708	695	693	696	702	850	2	-1
Jackson, Esther ES	243	693	642	638	675	688	682	682	661	654	660	659	625	5	12
Mimosa ES	288	855	1,043	1,089	1,063	1,070	1,063	1,045	1,054	1,033	1,016	999	1,000	4	6
Mountain Park ES	330	823	901	879	857	848	830	813	813	805	807	804	1,000	0	-8
Northwood ES	662	885	727	719	725	733	765	795	775	762	759	748	800	0	1
River Eves ES	158	743	759	772	816	832	836	845	869	859	860	869	775	2	6
Roswell North ES	372	851	958	1,006	1,045	1,061	1,076	1,074	1,069	1,078	1,092	1,103	1,000	0	7
Sweet Apple ES	155	894	833	779	766	750	710	706	701	699	702	705	950	4	-2
Elementary Totals		***7,283***	***7,411***	***7,417***	***7,451***	***7,452***	***7,403***	***7,401***	***7,377***	***7,304***	***7,317***	***7,314***	***7,850***	***19***	***20***
Crabapple MS	686	866	770	794	839	944	975	1,010	1,061	1,084	1,057	1,049	1,000	4	13
Elkins Pointe MS	700	899	891	890	913	1,087	1,137	1,141	1,109	1,096	1,080	1,105	1,175	0	1
Haynes Bridge MS	688	672	625	645	665	719	763	788	819	802	802	793	1,000	0	-2
Holcomb Bridge MS	690	651	669	704	729	778	814	824	882	888	904	885	1,000	1	2
Middle Totals		***3,088***	***2,955***	***3,033***	***3,146***	***3,528***	***3,689***	***3,763***	***3,871***	***3,870***	***3,843***	***3,832***	***4,175***	***5***	***14***
Centennial HS	866	2,026	1,931	1,940	1,882	1,905	1,982	2,024	2,080	2,224	2,253	2,335	1,950	5	
Roswell HS	852	2,428	2,381	2,463	2,469	2,110	2,119	2,152	2,178	2,307	2,383	2,405	2,000	7	
High Totals		***4,454***	***4,312***	***4,403***	***4,351***	***4,015***	***4,101***	***4,176***	***4,258***	***4,531***	***4,636***	***4,740***	***3,950***	***12***	
Cluster Area Totals		**14,825**	**14,678**	**14,853**	**14,948**	**14,995**	**15,193**	**15,340**	**15,506**	**15,705**	**15,796**	**15,886**	**15,975**	**36**	

Chattahoochee / Johns Creek / Northview Clusters		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	GADOE Capacity *	Portables	2018-98 CR Need
Abbotts Hill ES	601	791	836	764	803	781	794	768	755	792	804	803	850	0	0
Barnwell ES	42	729	751	769	799	818	818	831	848	853	874	860	850	3	4
Dolvin ES	150	972	967	952	914	886	889	870	893	908	937	957	1,050	2	-2
Findley Oaks ES	160	816	794	753	702	668	657	650	613	618	642	644	875	0	-9
Medlock Bridge ES	270	680	681	668	681	682	687	686	717	719	725	730	825	2	-3
Ocee ES	606	793	796	751	765	747	747	742	741	758	762	767	850	1	-1
Shakerag ES	520	809	792	805	805	788	805	834	843	860	874	878	875	0	0
State Bridge Crossing ES	532	730	758	757	827	848	894	934	968	983	991	991	800	2	9
Wilson Creek ES	607	861	890	868	871	838	876	893	900	926	939	941	850	1	4
Elementary Totals		***7,181***	***7,265***	***7,087***	***7,167***	***7,056***	***7,167***	***7,208***	***7,278***	***7,417***	***7,548***	***7,571***	***7,825***	***11***	***2***
Autrey Mill MS	703	1,165	1,247	1,314	1,358	1,376	1,354	1,374	1,358	1,387	1,338	1,379	1,200	0	9
River Trail MS	701	1,510	1,573	1,486	1,507	1,494	1,432	1,349	1,288	1,285	1,260	1,258	1,175	9	5
Taylor Road MS	698	955	939	926	962	1,113	1,107	1,152	1,140	1,151	1,154	1,189	1,100	0	8
Middle Totals		***3,630***	***3,759***	***3,726***	***3,827***	***3,983***	***3,893***	***3,875***	***3,786***	***3,823***	***3,752***	***3,826***	***3,475***	***9***	***22***
Chattahoochee HS	880	2,232	1,858	1,734	1,863	1,948	1,945	1,984	2,044	2,083	2,135	2,164	1,900	2	
Johns Creek HS	741			1,624	1,842	1,925	1,942	1,984	2,012	1,986	2,036	2,021	1,900	0	
Northview HS	751	2,796	2,133	1,893	1,839	1,829	1,829	1,810	1,789	1,669	1,613	1,547	1,875	5	
High Totals		***5,028***	***3,991***	***5,251***	***5,544***	***5,702***	***5,716***	***5,778***	***5,845***	***5,738***	***5,784***	***5,732***	***5,675***	***7***	
Cluster Area Totals		**15,839**	**15,015**	**16,064**	**16,538**	**16,741**	**16,776**	**16,861**	**16,909**	**16,978**	**17,084**	**17,129**	**16,975**	**27**	

Historic and forecasted enrollments are based upon 1st month enrollment counts. The enrollment totals include pre-k and south and north metro programs.

**CR Need based on the Classroom Allocation Model

Fulton County School System Historic Enrollment / Updated Seven-Year Projections

Milton / Alpharetta Clusters		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	GADOE Capacity *	Portables	2018-98 CR Need
Alpharetta ES	24	702	711	684	659	631	613	615	620	623	633	638	900	2	2
Birmingham Falls ES	617		765	737	716	698	711	706	712	756	816	835	850	0	1
Cogburn Woods ES	611	916	1,007	916	935	909	897	900	890	892	902	905	850	4	3
Crabapple Crossing ES	380	869	757	736	733	718	748	765	783	780	832	845	800	1	6
Creek View ES	609	975	960	946	990	993	1,013	1,018	1,015	1,071	1,075	1,100	850	4	11
Lake Windward ES	654	880	851	870	828	783	746	702	687	673	681	679	875	5	3
Manning Oaks ES	580	949	756	826	805	792	779	773	769	779	776	786	850	2	1
New Prospect ES	182	601	612	571	575	564	580	575	583	592	601	596	825	0	3
Summit Hill ES	414	1,039	794	831	816	784	750	735	727	750	763	774	850	4	2
Elementary Totals		***6,931***	***7,213***	***7,117***	***7,057***	***6,872***	***6,837***	***6,789***	***6,786***	***6,916***	***7,079***	***7,158***	***7,650***	***22***	***32***
Hopewell MS	699	1,115	1,151	1,187	1,262	1,374	1,359	1,368	1,369	1,371	1,339	1,303	1,175	0	4
Northwestern MS	682	1,233	1,247	1,262	1,264	1,328	1,309	1,265	1,212	1,229	1,203	1,245	1,100	4	5
Webb Bridge MS	695	1,364	1,357	1,330	1,350	1,405	1,384	1,394	1,382	1,332	1,263	1,247	1,150	6	6
North Middle School Site															
Middle Totals		***3,712***	***3,755***	***3,779***	***3,876***	***4,107***	***4,052***	***4,027***	***3,963***	***3,932***	***3,805***	***3,795***	***3,425***	***10***	***15***
Alpharetta HS	754	2,169	2,254	2,321	2,330	2,162	2,172	2,167	2,156	2,153	2,193	2,172	2,175	0	
Milton HS	804	2,336	2,542	2,626	2,658	2,214	2,029	1,914	1,847	1,886	1,897	1,845	1,950	12	
Cambridge HS	743					1,061	1,400	1,638	1,855	1,879	1,880	1,922	1,900	*0*	
High Totals		***4,505***	***4,796***	***4,947***	***4,988***	***5,437***	***5,601***	***5,719***	***5,858***	***5,918***	***5,970***	***5,939***	***4,125***	***12***	
Cluster Area Totals		**15,148**	**15,764**	**15,843**	**15,921**	**16,416**	**16,490**	**16,535**	**16,607**	**16,766**	**16,854**	**16,892**	**15,200**	**44**	

South Fulton

Banneker / Tri-Cities Clusters		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	GADOE Capacity *	Portables	2018-98 CR Need
Bethune ES	252	695	694	747	734	735	744	764	782	802	795	803	825	0	-1
Brookview ES	54	642	532	499	440	433	414	416	412	420	423	432	550	3	2
College Park ES	48	380	355	285											
Conley Hills ES	120	543	528	488	488	487	477	471	484	485	491	496	700	0	-4
Feldwood ES	626			789	652	648	643	633	638	629	650	670	875	0	-1
Hapeville ES	210	693	741	733	630	615	602	602	605	606	622	653	825	0	-5
Heritage ES	602	1,024	906	738	674	663	669	647	645	651	650	654	875	2	-1
Holmes, Hamilton E. ES	610	649	647	455	753	751	766	763	777	786	786	791	950	0	-5
Lewis, S.L. ES	260	721	728	552	572	559	550	557	564	572	582	604	675	4	4
Mount Olive ES	324	532	529	514	702	717	743	783	812	822	822	828	725	0	13
Nolan, Love T. ES	354	782	810	756	731	730	724	747	766	798	807	824	850	0	0
Oak Knoll ES	396	593	609	587	461	475	489	503	517	531	531	533	575	2	1
Parklane ES	420	460	485	419	525	552	567	585	596	601	604	604	625	0	0
Tubman, Harriet ES	248	529	506	546	558	579	586	593	614	635	632	634	675	0	3
Elementary Totals		***8,243***	***8,070***	***8,108***	***7,920***	***7,944***	***7,974***	***8,064***	***8,212***	***8,338***	***8,395***	***8,526***	***9,725***	***11***	***6***
McNair, Ronald MS	687	884	847	824	724	720	686	664	652	629	673	698	1,000	0	-10
West, Paul D. MS	694	874	843	765	773	770	756	743	751	782	801	826	1,175	0	-15
Woodland MS	693	1,027	1,033	1,066	1,204	1,191	1,190	1,082	1,058	1,038	1,107	1,187	1,200	0	-7
Middle Totals		***2,785***	***2,723***	***2,655***	***2,701***	***2,681***	***2,632***	***2,489***	***2,461***	***2,449***	***2,581***	***2,711***	***3,375***	***0***	***-32***
Banneker HS	740	1,799	1,309	1,308	1,214	1,283	1,362	1,423	1,452	1,441	1,444	1,397	1,475	8	
Tri-Cities HS	894	1,847	1,899	1,849	1,854	1,868	1,836	1,896	1,842	1,824	1,836	1,806	2,000	4	
Banneker HS Replacement (additional capacity)													1,900		
High Totals		***3,646***	***3,208***	***3,157***	***3,068***	***3,151***	***3,198***	***3,319***	***3,294***	***3,265***	***3,280***	***3,203***	***3,475***	***12***	
Cluster Area Totals		**14,674**	**14,001**	**13,920**	**13,689**	**13,776**	**13,804**	**13,872**	**13,967**	**14,052**	**14,256**	**14,440**	**16,575**	**23**	

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**CR Need based on the Classroom Allocation Model

Fulton County School System Historic Enrollment / Updated Seven-Year Projections

Creekside / Langston Hughes / Westlake Clusters		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	GADOE Capacity *	Portables	2018-98 CR Need
Campbell ES	672	892	863	890	783	748	726	718	714	729	745	757	900	2	0
Cliftondale ES	164		834	845	834	807	820	818	838	852	894	931	850	0	7
Gullatt ES	188	542	560	268	465	477	483	483	474	492	491	488	525	2	0
Lee, Seaborn ES	255	614	602	535	514	515	522	525	536	551	556	560	575	3	1
Liberty Point ES	605	722	713	690	680	673	671	662	646	653	659	670	850	0	-5
Oakley ES	615	833	889	754	704	677	671	689	689	711	738	774	875	1	1
Palmetto ES	410	547	524	516	538	542	566	581	608	626	667	717	625	4	14
Randolph, A.P. ES	492	572	680	653	635	602	604	604	616	619	633	639	675	1	2
Renaissance ES	620	1,082	684	702	737	721	723	741	773	791	832	899	850	0	0
Stonewall Tell ES	525	1,094	814	827	901	912	939	994	1,048	1,078	1,117	1,166	850	3	9
West, Evoline ES	648	892	894	755	730	712	699	696	696	708	723	753	750	4	3
Derrick Road Area ES Site															
Elementary Totals		***7,790***	***8,057***	***7,435***	***7,521***	***7,386***	***7,424***	***7,511***	***7,638***	***7,810***	***8,055***	***8,354***	***8,325***	***20***	***32***
Bear Creek MS	696	1,002	983	1,037	1,073	1,043	948	893	869	900	970	1,028	1,075	0	-3
Camp Creek MS	685	716	804	785	755	711	644	622	608	620	599	605	1,000	2	1
Renaissance MS	706	1,113	1,186	1,154	1,119	1,148	1,183	1,192	1,204	1,204	1,214	1,243	1,175	3	4
Sandtown MS	697	1,020	1,131	1,102	1,157	1,183	1,165	1,175	1,097	1,120	1,131	1,213	1,175	0	-4
Highway 138 Area MS Site															
Middle Totals		***3,851***	***4,104***	***4,078***	***4,104***	***4,085***	***3,940***	***3,882***	***3,778***	***3,844***	***3,914***	***4,089***	***4,425***	***5***	***-2***
Creekside HS	870	2,633	1,376	1,301	1,381	1,513	1,659	1,730	1,755	1,708	1,661	1,693	1,875	0	
Langston Hughes HS	742		2,186	2,239	1,839	1,649	1,515	1,429	1,465	1,459	1,539	1,591	2,150	0	
Westlake HS	914	2,351	1,954	2,091	1,898	1,970	2,024	2,081	2,134	2,089	2,037	2,015	1,925	0	
High Totals		***4,984***	***5,516***	***5,631***	***5,118***	***5,132***	***5,198***	***5,240***	***5,354***	***5,256***	***5,237***	***5,299***	***5,950***	***0***	
Cluster Area Totals		**16,625**	**17,677**	**17,144**	**16,743**	**16,603**	**16,562**	**16,633**	**16,770**	**16,910**	**17,206**	**17,742**	**18,700**	**25**	

Sandy Springs

North Springs / Riverwood		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	GADOE Capacity *	Portables	2018-98 CR Need
Dunwoody Springs Charter ES	981	889	664	737	723	748	766	783	796	805	795	798	850	2	5
Heards Ferry ES	216	398	483	558	607	670	672	701	710	702	706	708	625	2	6
High Point ES	228	617	638	724	816	845	879	926	967	989	992	998	850	1	10
Ison Springs ES	618		653	696	610	612	585	572	565	561	559	563	850	0	-4
Lake Forrest ES	444	601	639	741	834	881	877	907	925	922	930	936	850	0	15
Spalding Drive Charter ES	980	706	416	468	509	523	540	541	546	530	531	528	575	2	2
Woodland Charter ES	996	872	796	881	895	912	920	914	911	905	903	912	1,000	0	2
Elementary Totals		***4,083***	***4,289***	***4,805***	***4,994***	***5,191***	***5,239***	***5,344***	***5,420***	***5,414***	***5,416***	***5,443***	***5,600***	***7***	***36***
Ridgeview MS	974	631	743	821	914	929	1,060	1,155	1,264	1,342	1,470	1,528	1,200	0	14
Sandy Springs MS	692	753	822	896	889	908	906	919	950	992	1,010	1,008	875	4	10
Middle Totals		***1,384***	***1,565***	***1,717***	***1,803***	***1,837***	***1,966***	***2,074***	***2,214***	***2,334***	***2,480***	***2,536***	***2,075***	***4***	***23***
North Springs HS	816	1,339	1,312	1,460	1,545	1,606	1,593	1,575	1,496	1,500	1,538	1,550	1,775	0	
Riverwood HS	845	1,362	1,461	1,660	1,640	1,672	1,821	1,878	2,019	2,254	2,402	2,650	1,325	4	
High Totals		***2,701***	***2,773***	***3,120***	***3,185***	***3,278***	***3,414***	***3,453***	***3,515***	***3,754***	***3,940***	***4,200***	***3,100***	***4***	
Cluster Area Totals		**8,168**	**8,627**	**9,642**	**9,982**	**10,306**	**10,619**	**10,871**	**11,149**	**11,502**	**11,836**	**12,179**	**10,775**	**15**	

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**CR Need based on the Classroom Allocation Model

Fulton County School System Historic Enrollment / Updated Seven-Year Projections

Start-up Charter, Open Enrollment, & Alternative Schools		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Amana Academy Charter ES	987	362	361	393	414	442	442	442	442	442	442	442
Amana Academy Charter MS	990	66	92	98	117	119	119	119	119	119	119	119
Fulton Science Academy MS	995	460	506	508	510	0	0	0	0	0	0	0
Fulton Sunshine Academy	*928*			418	547	545	545	545	545	545	545	545
Hapeville Charter MS	988	543	548	573	556	551	551	551	551	551	551	551
Hapeville Charter Career Academy	982		137	353	535	696	696	696	696	696	696	696
Independence HS	938	286	330	305	280	254	254	254	254	254	254	254
Kipp Charter ES	994	89	90	93	93	93	93	93	93	93	93	93
Kipp Charter MS	986	235	225	235	228	231	231	231	231	231	231	231
Main Street Academy ES	926			522	623	655	655	655	655	655	655	655
Main Street Academy MS	927			48	104	169	169	169	169	169	169	169
McClarin HS (Alt)	936	303	313	241	327	334	334	334	334	334	334	334
North Crossroads MS	962	23	26	19	4	4	4	4	4	4	4	4
North Second Chance HS	972	80	72	54	14	14	14	14	14	14	14	14
South Second Chance HS	971	110	78	65	25	25	25	25	25	25	25	25
South Crossroads MS	961	54	47	48	17	11	11	11	11	11	11	11
TEACH Charter	989	205	260	232	285	214	214	214	214	214	214	214
Totals		**2,816**	**3,085**	**4,205**	**4,679**	**4,357**	**4,357**	**4,357**	**4,357**	**4,357**	**4,357**	**4,357**
Fulton County School System Totals		**88,095**	**88,847**	**91,671**	**92,500**	**93,194**	**93,801**	**94,469**	**95,265**	**96,270**	**97,389**	**98,625**

Historic and forecasted enrollments are based upon 1st month enrollment counts. The enrollment totals include pre-k and south and north metro programs.

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