Integrated Guidance 2026-27 Budget

Activity	FTE Type	Early Literacy Success	Early Indicator and Intervention System	High School Success	Student Investment Account	Total Budget
Total Allocation		**$77,235.82**	**$2,948.25**	**$301,499.53**	**$1,035,171.54**	**$1,416,855.14**
Indirect/Administration						$0.00
SPED TEACHER K-5	Special Education (all positions)				$ 77,503.17	$77,503.17
SPED TEACHER K-5 BENEFITS					$ 47,202.50	$47,202.50
SPED TEACHERS 6-12	Special Education (all positions)				$ 161,296.94	$161,296.94
SPED TEACHERS 6-12 BENEFITS					$ 94,865.70	$94,865.70
COUNSELOR K-5	Supports: School Counselor/School Social Worker				$ 65,833.72	$65,833.72
COUNSELOR K-5 BENEFITS					$ 38,426.59	$38,426.59
CAREER AND COLLEGE READINESS	Arts (Applied): Career Exploration				$ 31,491.48	$31,491.48
CAREER AND COLLEGE READINESS BENEFITS					$ 27,077.52	$27,077.52
INSTRUCTIONAL COACH	Core: English Language Arts				$ 91,490.48	$91,490.48
INSTRUCTIONAL COACH BENEFITS					$ 53,076.40	$53,076.40
LITERACY EA K-5	Core: English Language Arts				$ 25,949.22	$25,949.22
LITERACY EA K-5 BENEFITS					$ 24,696.28	$24,696.28
EA K-5	Supports: Other				$ 21,757.92	$21,757.92
EA K-5 BENEFITS					$ 22,177.22	$22,177.22
SPED EA EL	Special Education (all positions)				$ 22,821.62	$22,821.62
SPED EA EL BENEFITS					$ 22,607.10	$22,607.10
SPED EA 6-12	Special Education (all positions)				$ 29,295.40	$29,295.40
SPED EA 6-12 BENEFITS					$ 26,251.72	$26,251.72
EA 6-12	Supports: Other				$ 26,745.44	$26,745.44
EA 6-12 BENEFITS					$ 23,802.56	$23,802.56
EIIS SOFTWARE			$ 2,948.25			$2,948.25
CTE TEACHERS	Arts (Applied): CTE (Approved Program of Study)			$ 147,834.26		$147,834.26
CTE TEACHER BENEFITS				$ 92,910.50		$92,910.50
STUDENT SUCCES COORDINATOR	General: Multiple subjects teacher (middle/high school)			$ 37,162.32		$37,162.32
STUDENT SUCCESS COORDINATOR BENEFITS				$ 23,592.45		$23,592.45
MS ASSISTANT PRINCIPAL	Supports: Other				$ 47,581.21	$47,581.21
MS ASSISTANT PRINCIPAL BENEFITS					$ 27,130.48	$27,130.48
SLPA	Supports: Other				$ 15,279.98	$15,279.98
SLPA BENEFITS					$ 10,810.89	$10,810.89
LICENSED EXTENDED LEARNING TUTORS	Other	$ 39,788.57				$39,788.57
EAS 5 x 1 HOUR x 170 DAYS		$ 19,458.37				$19,458.37
EA BENEFITS		$ 17,988.88				$17,988.88