

SAMPLE BUDGET (These amounts are strictly for illustrative purposes)

Budget Summary						
Description and Purpose		Source of Funds				
		Class/ Object Code	Program Cost	Direct Administrative Cost	Total Budgeted Cost	Pre-Award Cost
1	Payroll Costs	6100	\$ 17,329	\$ -	\$ 17,329	\$ -
2	Professional and Contracted Services	6200	\$ 78,900	\$ -	\$ 78,900	\$ -
3	Supplies and Materials	6300	\$ -	\$ -	\$ -	\$ -
4	Other Operating Costs	6400	\$ -	\$ -	\$ -	\$ -
5	Capital Outlay	6600	\$ -	\$ -	\$ -	\$ -
6	Total Direct Costs:		\$ 96,229	\$ -	\$ 96,229	\$ -
7	* Indirect Costs:				\$ 5,622	\$ -
8	Total of All Budgeted Costs :		\$ 96,229	\$ -	\$ 101,851	\$ -
Shared Services Arrangement (SSA)						
9	Of the Total of All Budgeted Costs, how much will be passed to member districts of SSAs?	6493	\$ -	\$ -	\$ -	\$ -
Direct Administrative Cost Calculation						
10	Total of All Budgeted Costs from line 8:				\$ 101,851	
11	Direct Administration Cap per Program Guidelines (8%)				0.08	
12	Maximum amount allowable for direct administrative costs:				\$ 8,148	