

Proposed 2025-2026 School Year Public Budget Information Packet

Dr. Pedro Roman, Superintendent of Schools

Linda Steinberg, Assistant Superintendent for Finance & Operations

Email your budget questions to:
BUDGET@HPCSD.ORG



HYDE PARK
CENTRAL SCHOOL DISTRICT

Hyde Park Central School District

budget@hpcsd.org



May 20, 2025

Proposed 2025-2026 School Year Budget Information Packet

Introduction

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INTRODUCTION

District Mission Statement:

The Hyde Park Central School District empowers our community to strive for excellence and embrace the opportunities of our globally connected world.

TO QUALIFY TO REGISTER TO VOTE, YOU MUST:

- BE AT LEAST 18 YEARS OF AGE
- BE A RESIDENT OF THE HYDE PARK CENTRAL SCHOOL DISTRICT FOR AT LEAST 30 DAYS PRIOR TO THE DAY OF ANY VOTE (ANNUAL DISTRICT VOTE: TUESDAY, MAY 20, 2025)
- BE A CITIZEN OF THE UNITED STATES
- BE REGISTERED AS A VOTER WITH THE SCHOOL DISTRICT **OR** WITH THE DUTCHESS COUNTY BOARD OF ELECTIONS
- **NOT** BE CONVICTED OF A FELONY (unless he/she have been pardoned or restored to the rights of citizenship by the Governor, been discharged from parole, or his/her maximum sentence of imprisonment has expired).
- **NOT** BE ADJUDGED INCOMPETENT

ONLY REGISTERED VOTERS WHO MEET THE QUALIFICATIONS ABOVE WILL BE ENTITLED TO VOTE IN THE SCHOOL DISTRICT BUDGET VOTES AND BOARD MEMBER ELECTIONS.

2024-2025

Hyde Park Central School District Board of Education Members

Michael Zagorski, President
Michael Tibbetts, Vice President

Katy Briber
Christine Pemberton
Margaret Qatani



Edward Spence
Carl Tomik



Hyde Park Central School District

SECTION A

**Annual Meeting
Legal Notice**

**RESOLUTION DIRECTING THE HYDE PARK CSD DISTRICT CLERK TO GIVE
NOTICE OF THE BUDGET HEARING, VOTE ON THE 2025/2026 SCHOOL YEAR
BUDGET, PROPOSITIONS AND BOARD MEMBER ELECTION**

**ANNUAL MEETING OF THE QUALIFIED VOTERS OF THE
HYDE PARK CENTRAL SCHOOL DISTRICT
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

BE IT RESOLVED, that the Board of Education of the Hyde Park Central School District, Dutchess County, New York, hereby authorizes and directs the District Clerk to give notice to the qualified voters of the school district of the budget hearing, annual school district board member election and district vote on the 2025/2026 school year budget and propositions as follows:

NOTICE OF THE 2025 ANNUAL MEETING AND BUDGET HEARING

**ANNUAL ELECTION OF SCHOOL BOARD MEMBERS
AND BUDGET VOTE OF THE QUALIFIED VOTERS OF
THE HYDE PARK CENTRAL SCHOOL DISTRICT
TOWN OF HYDE PARK, COUNTY OF DUTCHESS, NEW YORK**

THURSDAY, MAY 20, 2025

NOTICE IS HEREBY GIVEN, a **BUDGET HEARING** of the Hyde Park Central School District will be held on **THURSDAY, MAY 8, 2025 at 6:30 P.M.**, at District Office, 11 Boice Road, Hyde Park, for the presentation of the proposed 2025/2026 budget. Budget Hearing notice will be listed on the district website, hpcsd.org.

NOTICE IS FURTHER GIVEN that an election and vote to be participated in by the qualified voters of the district will be held on **Tuesday, May 20, 2025**, at Haviland Middle School, 23 Haviland Road, Hyde Park, on which date the polls will be open between the hours of **6:00 a.m. and 8:00 p.m. EST** for the purpose of voting by ballot on voting machines upon the following matters and propositions and any other proposition placed before the voters.

ELECTION OF SCHOOL BOARD MEMBERS: The election of Three (3) board members, who will be elected due to the forthcoming vacancies on the Board of Education of the District occurring by reason of the expiration of assignment, the three-year term of office for Edward Spence & Michael Zagorski, (term ends June 30, 2025), and Katherine "Katy" Briber (completed Jesslyn Hollar's term), whose term ends on May 20, 2025, with all seats to be filled in accordance with applicable law.

VOTE ON BUDGET AND PROPOSITIONS

PROPOSITION NO. 1
ESTIMATED EXPENDITURES OF THE DISTRICT
2025/2026 SCHOOL YEAR (The Budget)

SHALL the following proposition be adopted: RESOLVED, that the Board of Education of the Hyde Park Central School District ("District") be and it is hereby authorized to appropriate the necessary funds to meet the estimated expenditures of the district for the forthcoming fiscal year 2025/2026; such funds to be raised by tax on the taxable property of the district to be levied and collected as provided by law?

PROPOSITION NO. 2
PURCHASE OF GAS/DIESEL SCHOOL BUSES

SHALL the Board of Education of the Hyde Park Central School District be authorized to: (1) acquire seven (7) gasoline and diesel fueled school buses and at a cost not to exceed \$975,075, which is estimated to be the maximum cost thereof; (2) expend such sum for such purpose; (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education in accordance with Section 416 of the Education Law, taking into account state aid; and (4) in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$975,075, and levy a tax to pay the interest on said obligations when due?

PROPOSITION NO. 3
PURCHASE OF EV SCHOOL BUSES

SHALL the Board of Education of the Hyde Park Central School District be authorized to: acquire nine (9) electric school buses and electric vehicle chargers at a cost not to exceed \$4,534,637, which is estimated to be the maximum cost thereof, to be financed with the proceeds of grants from the NY School Bus Incentive Program in the amount of \$2,315,250 and the expenditure of \$2,219,387 from the Capital Reserve Fund?

NOTICE IS GIVEN that, Voters are qualified if they are: (a) a US citizen; (b) at least 18 years old; (c) a resident of the district for at least thirty (30) days prior to May 20, 2025, (d) not otherwise ineligible to vote under Section 5-106 of the Election Law.

NOTICE IS FURTHER GIVEN, that pursuant to Section 2014 of Education Law, personal registration of voters is required. No person shall be entitled to vote at the annual election whose name does not appear on the county voter registration list, and has not voted in either an annual or special election within four calendar years prior to this election.

NOTICE IS ALSO GIVEN, that the qualified voters of the district may register at the District Office, 11 Boice Road, Hyde Park between the hours of 4:00 p.m. and 8:00 p.m. on Thursday, May 8, 2025 at the District Office, 11 Boice Road, Hyde Park, NY 12538. Any person shall be entitled to have their name placed upon such register provided that at such meeting of the District Board of Registration, they are known or proved to the satisfaction of such Board of Registration to be then or thereafter entitled to vote at the school election.

NOTICE IS FURTHER GIVEN that any person otherwise qualified to vote, who is currently registered for any general election pursuant to Article 5 of the Election Law, or who has previously registered to vote in the district, and has voted at a school district election at least once within the last four (4) calendar years, shall be entitled to vote without further registration pursuant to Section 2014 of the Education Law.

AND FURTHER NOTICE IS HEREBY GIVEN, that a registered voter shall be entitled to vote by absentee ballot. Applications for absentee ballots may be applied for by any registered voter at the office of the District Clerk or downloaded from hpcsd.org. Such application must not be received by the District Clerk earlier than thirty (30) days before the vote. Completed applications must be received by the District Clerk at least seven (7) days before the vote if the absentee ballot is to be mailed to the voter or no later than the day before the vote if the ballot will be picked up by the voter or their authorized representative. **Absentee ballots must be received by the District Clerk no later than 5:00 p.m., prevailing time, on May 20, 2025.**

NOTICE IS FURTHER GIVEN that a list of all persons to whom absentee ballots are issued will be available for public inspection, to qualified voters of the district, in the office of the District Clerk located at 11 Boice Road, Hyde Park, New York, through May 19, 2025; Monday through Friday, 8:30 a.m. to 3:30 p.m., excluding holidays, and the day of the election at the polling site.

AND FURTHER NOTICE IS HEREBY GIVEN, that applications for early mail ballots may be applied for by any registered voter at the office of the District Clerk or downloaded from hpcsd.org. Such application must not be received by the District Clerk earlier than thirty (30) days before the vote. Completed applications must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot will be picked up by the voter or their authorized representative. **Early mail ballots must be received by the District Clerk no later than 5:00 p.m., prevailing time, on May 20, 2025.**

NOTICE IS FURTHER GIVEN, that a list of persons to whom early mail ballots are issued will be available for public inspection to qualified voters of the district in the office of the District Clerk, located as stated above, through May 19, 2025, Monday through Friday, 8:30 a.m. to 3:30 p.m., excluding holidays, and the day of the election at the polling site.

AND FURTHER NOTICE IS HEREBY GIVEN that a qualified military voter who is not currently registered can request a military personal registration form from the District Clerk, Monday-Friday, between the hours of 8:30 a.m. and 3:30 pm, excluding holidays, at 845-229-4000 x 1001, by email to: jmikula@hpcsd.org or by using the form on the district's website, hpcsd.org. A registered military voter may apply for a military ballot by requesting an application from the District Clerk in the same manner. Additionally, qualified military voters can contact the District Clerk to indicate their preference to receive a military personal registration form, ballot application and ballot, via mail, facsimile or electronic mail.

The Original Ballot must be received by the District Clerk no later than 5:00 p.m. on the date of the election and vote. (Hard copy only- cannot accept by fax or electronic mail)

NOTICE IS ALSO GIVEN that the register of voters for the annual election and vote will be

closed. The register of voters, and lists of all persons to whom absentee, early mail ballots, or military ballots, will be open for inspection by any qualified voter of the district at the office of the District Clerk on May 13, 14, 15, 16, between 8:30 a.m. and 3:30 p.m., and also available for inspection on Saturday, May 17, 2025 **by appointment only** and at the polling location, the day of the vote.

NOTICE IS FURTHER GIVEN that petitions nominating candidates for the office of member of the Board of Education must be filed with the District Clerk not later than the thirtieth (30th) day preceding the election at which the candidates so nominated are to be elected. Petitions must be filed in the office of the District Clerk during regular business hours, M-F, between the hours of 8:30 a.m. and 3:30 p.m. with **the last date upon which said nominating petitions may be filed on Monday, April 21, 2025, by 5:00 p.m.** Each petition shall be directed to the District Clerk, shall be signed by at least thirty-one (31) qualified voters of this District, and shall state the residence of each signer (no PO Boxes). The name and residence of the candidate must appear on each nominating petition page.

NOTICE IS FURTHER GIVEN, that a statement of the amount of money which will be required for school district purposes during the 2025-2026 school year exclusive of public money (the school district budget) will be complete, as well as the Exemption Report, listing every type of exemption granted, as provided in Section 495 of the Real Property Tax Law, and a copy available upon request to each resident of the District and at each school building in the District in which school is maintained and at the District Offices during the hours of 9:30 A.M. to 2:30 P.M fourteen (14) days immediately preceding the date of the annual meeting, except Saturdays, Sundays, and holidays and found on line at hpcsd.org.

BE IT FURTHER RESOLVED, that the District Clerk is hereby authorized to amend the notice of the annual meeting from time to time, at their discretion, if such amendment may be required;

BE IT FURTHER RESOLVED, that the District Clerk shall cause the notice set forth above to be published once each week for (4) times within the seven (7) weeks preceding the annual school election in accordance with Section 2004 of the Education Law.

Dated: March 13, 2025
BY ORDER OF THE BOARD OF EDUCATION
OF HYDE PARK CENTRAL SCHOOL DISTRICT

Joanne Mikula, District Clerk



Hyde Park Central School District

SECTION B

Proposed 2025-2026 School Year Budget

1. Revenue Budget

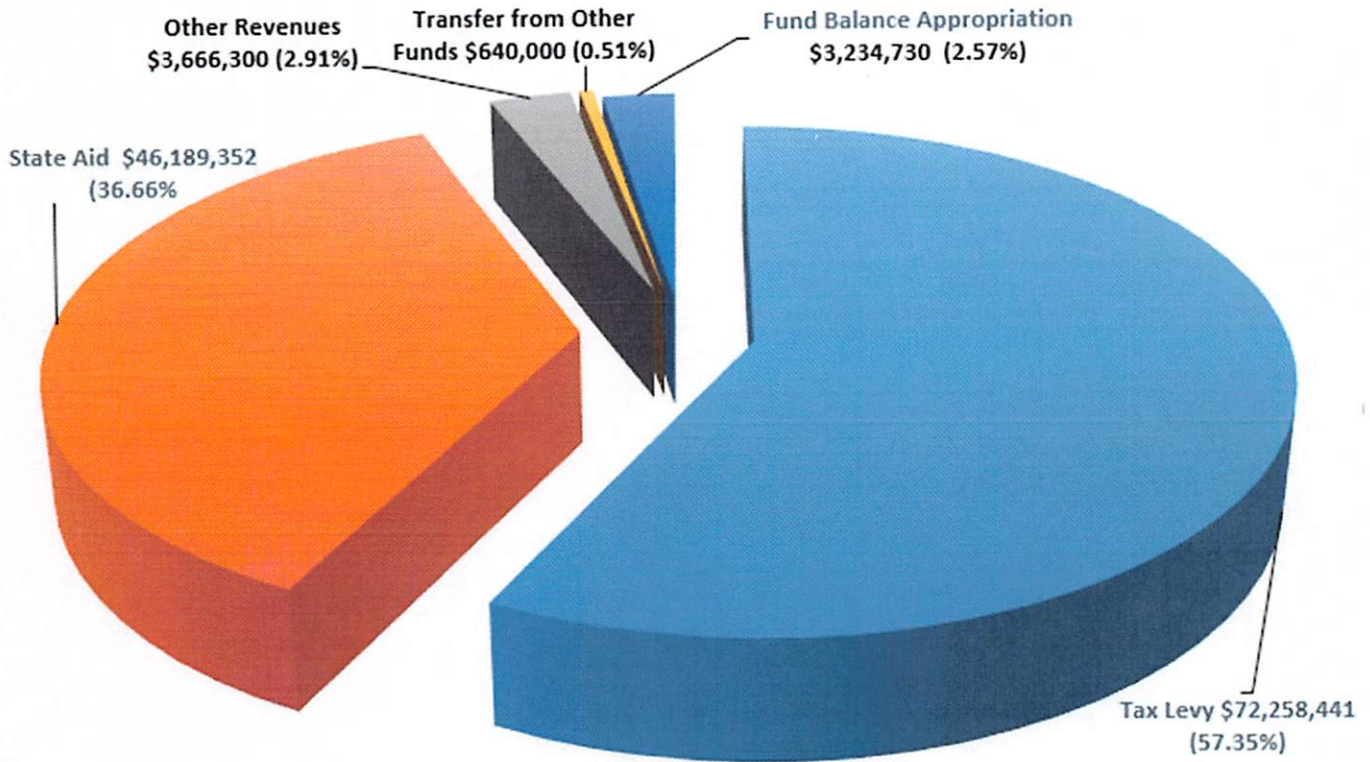
2. Propositions

- **Proposition 1 – General Operating Budget**
- **Proposition 2 – School Bus Replacement
-(Gasoline & Diesel Powered Buses)**
- **Proposition 3 – School Bus Replacement
-(Electric Powered Buses)**

3. Three-Part Budget Component

- **Administration**
- **Program**
- **Capital**

2025-2026 Revenue Budget \$125,988,823



The tax levy increase of 2.00% is below the tax cap for 2025-2026

REVENUES	2024-2025 Adopted Budget	2025-2026 Proposed Budget	\$ Change	% Change
Tax Levy	\$70,841,609	\$72,258,441	\$1,416,832	2.00%
State Aid	44,651,576	46,189,352	1,537,776	3.44%
Other Revenues	2,654,631	3,666,300	1,011,669	38.11%
Transfer from Other Funds	-	640,000	640,000	-
Fund Balance Appropriation	2,846,669	3,234,730	388,061	13.62%
Totals	\$120,994,485	\$125,988,823	4,994,338	4.13%

2025-2026 Budget Propositions

Proposition 1 – General Operating Budget \$125,988,823

Budget-to-Budget Increase: 4.13%

Tax Levy Increase: 2.00%

**The tax levy increase of 2.00% is below the allowable
2.43% tax cap increase.**

Proposition 2 – School Bus Replacement (Gasoline & Diesel Powered Buses) \$ 975,075

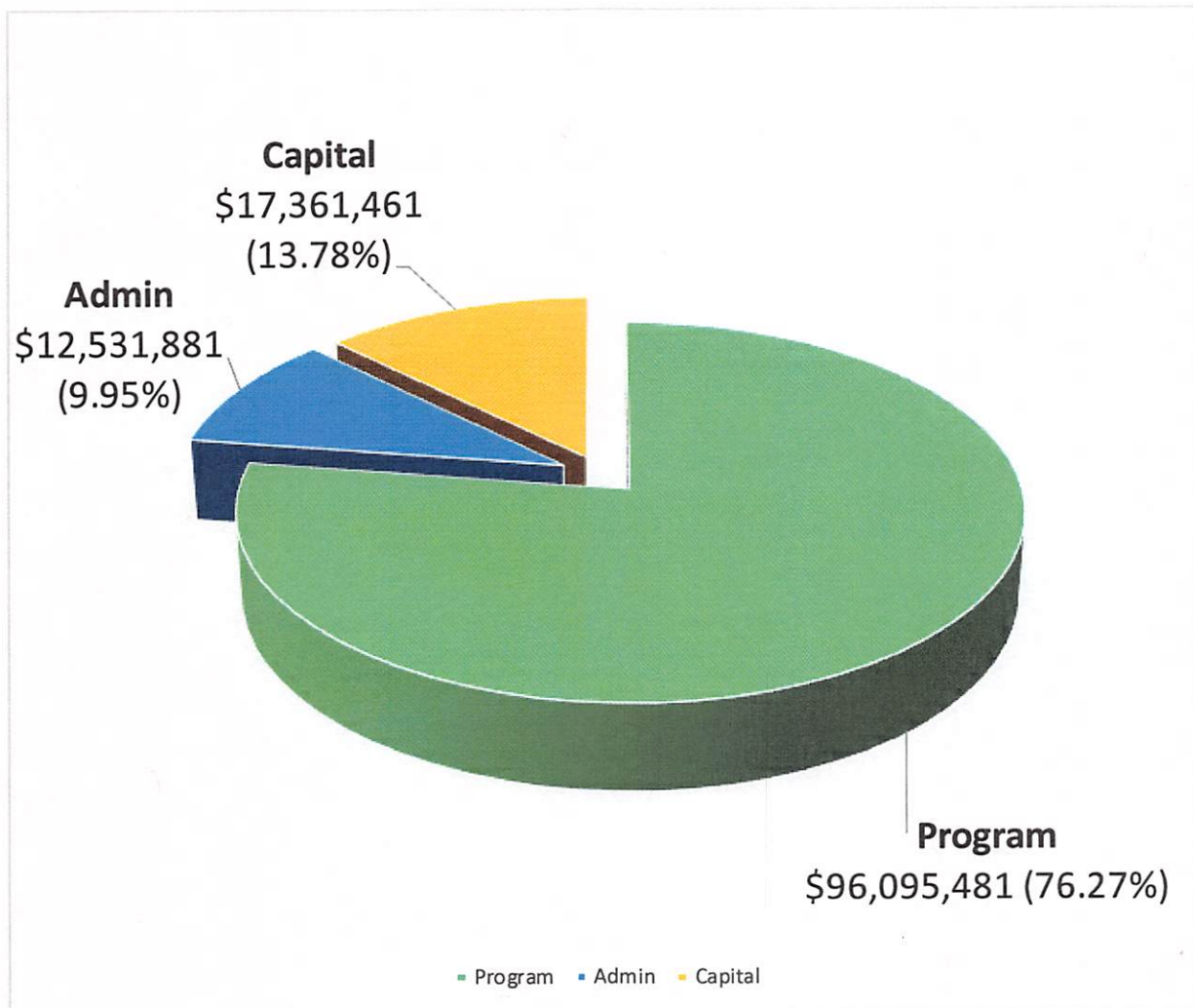
One (1) 7-Passenger Minivan (Gasoline) —\$42,550/van	42,550
One (1) 30-Passenger Van (Gasoline)—\$105,485/van	105,485
One (1) Wheelchair Accessible Van (Gasoline)—\$128,018/van/	128,018
Four (4) 66-Passenger Buses (Diesel)—\$174,755/bus	699,022
Total School Bus Purchases	\$ 975,075
Less: State Aid on vehicles only (58.4%)	- 569,444
Net Cost after state aid	\$ 405,631

Proposition 3 – School Bus Replacement (Electric Powered Buses) \$ 4,534,637

Nine (9) 66-Passenger Buses (Electric), including a Level 3 charger for each bus—\$503,848.53/bus	4,534,637
Less: NYSERDA NYSBIP Grant (\$257,250/bus)	-2,315,250
Total EV Bus Purchases (upfront cost)	2,219,387
Less: State Aid on vehicles (up to 58.4%)	-2,219,387
Net Cost (after Grant & State Aid)—ZERO	\$ 0.0

2025-2026

Three-Part Component Budget



Total Budget
\$125,988,823

HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2025-2026
ADMINISTRATIVE COMPONENT

Function Code	Budget Description	Adopted 2024-2025 Admin Budget	Proposed 2025-2026 Admin Budget	Difference	% Change
BOARD OF EDUCATION					
Includes Board of Education supplies, meeting expenses, NYS School Boards Association training and policy services. Also includes cost of annual vote and board election as well as District Clerk's salary and training.					
1010	BOARD OF EDUCATION				
	Contractual Expenses	15,000	13,500	(1,500)	-10.00%
	Mileage & Conferences	9,500	8,500	(1,000)	-10.53%
	Dues & Memberships	14,500	13,700	(800)	-5.52%
	BOCES Services	13,090	12,887	(203)	-1.55%
	Supplies & Materials	3,700	4,800	1,100	29.73%
1040	DISTRICT CLERK				
	Non-Instructional Salaries*	80,215	82,248	2,033	2.53%
	Mileage & Conferences	1,750	800	(950)	-54.29%
	Supplies & Materials	500	200	(300)	-60.00%
1060	DISTRICT MEETING				
	Contractual Expenses	20,850	20,850	-	0.00%
	Professional & Technical	15,950	15,950	-	0.00%
TOTAL BOARD OF EDUCATION		175,055	173,435	(1,620)	-0.93%
CENTRAL ADMINISTRATION					
Includes salaries of the Superintendent and Superintendent's office staff, services, supplies, dues & memberships and mileage & conferences for Superintendent's office.					
1240	CENTRAL ADMINISTRATION				
	Instructional Salaries*	204,000	228,125	24,125	11.83%
	Non-Instructional Salaries	73,914	66,080	(7,834)	-10.60%
	Contractual Expenses	15,360	15,360	-	0.00%
	Mileage & Conferences	7,772	7,772	-	0.00%
	Dues & Memberships	13,849	13,849	-	0.00%
	Supplies & Materials	3,050	3,050	-	0.00%
TOTAL CENTRAL ADMINISTRATION		317,945	334,236	16,291	5.12%

FINANCE

Includes salaries for business manager and business office staff, accounting and financial software, legal ads, mileage & conferences, dues and memberships, claims auditor stipend, contractual expenses for external and internal audits, tax collector stipend, cost of tax collection, purchasing functions, supplies and bank service charges

1310 BUSINESS ADMINISTRATION

Instructional Salaries	191,174	200,733	9,559	5.00%
Non-Instructional Salaries	406,185	373,113	(33,072)	-8.14%
Contractual Expenses	60,100	79,600	19,500	32.45%
Mileage & Conferences	14,500	14,500	-	0.00%
Dues & Memberships	5,850	7,480	1,630	27.86%
BOCES Services	121,834	349,083	227,249	186.52%
Supplies & Materials	5,300	5,500	200	3.77%

1320 AUDITING SERVICES

Non-Instructional Salaries*	9,800	9,839	39	0.40%
Contractual Expenses	44,000	56,000	12,000	27.27%
Mileage & Conferences	600	600	-	0.00%

1325 DISTRICT TREASURER

Non-Instructional Salaries*	117,300	114,400	(2,900)	-2.47%
Mileage & Conferences	3,200	3,200	-	0.00%
Supplies & Materials	2,200	2,200	-	0.00%

1330 TAX COLLECTION

Non-Instructional Salaries*	5,939	6,462	523	8.81%
Contractual Expenses	14,500	15,100	600	4.14%
Mileage & Conferences	1,200	1,500	300	25.00%
Postage	4,600	5,000	400	8.70%
Legal Ads	600	650	50	8.33%
Dues & Memberships	50	50	-	0.00%
Supplies & Materials	225	200	(25)	-11.11%

1345 PURCHASING

Non-Instructional Salaries*	67,819	80,181	12,362	18.23%
Contractual Expenses	-	17,000	17,000	
Mileage & Conferences	1,500	1,500	-	0.00%
Legal Ads	850	850	-	0.00%
Dues & Memberships	250	250	-	0.00%
BOCES Services	1,971	2,017	46	2.33%

TOTAL FINANCE	1,081,547	1,347,008	265,461	24.54%
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CENTRAL SERVICES

Includes general and legal expenses related to negotiating labor contracts and expenses related to employee discipline, salaries and supplies for the Human Resources department, fingerprinting of new employees costs, legal employment ads, recruitment costs, substitute management system, stipends for Digital Media Coordinators, salaries and supplies for the print shop, mailing expenses, paper for copiers and printers, maintenance of photocopy and postage machines, producing newsletters and public releases, software, hardware, and license costs for cloud-based technology support. Also includes commercial property and casualty insurance, liability insurance, student accident insurance, and BOCES administrative costs.

1420 LEGAL

Contractual Expenses	17,928	19,940	2,012	11.22%
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1430	PERSONNEL				
	Instructional Salaries*	-	160,000	160,000	
	Non-Instructional Salaries	274,729	158,862	(115,867)	-42.18%
	Contractual	2,000	1,900	(100)	-5.00%
	Mileage & Conferences	6,000	6,000	-	0.00%
	Classified Ads	10,000	5,000	(5,000)	-50.00%
	Fingerprinting	8,000	8,000	-	0.00%
	Dues & Memberships	1,000	1,000	-	0.00%
	BOCES Services	258,590	60,519	(198,071)	-76.60%
	Supplies & Materials	3,000	3,000	-	0.00%
1460	RECORDS MANAGEMENT				
	BOCES Services	25,270	125,270	100,000	395.73%
1480	PUBLIC INFORMATION				
	Digital Media Coordinators	21,000	22,486	1,486	7.08%
	BOCES Services	49,289	53,945	4,656	9.45%
1660	CENTRAL STOREROOM				
	Supplies & Materials	-	-	-	
1670	CENTRAL PRINTING & MAILING				
	Non-Instructional Salaries	59,275	60,023	748	1.26%
	Postage	61,000	65,000	4,000	6.56%
	PO Box Rentals	2,100	2,250	150	7.14%
	Postage Meter Leases	10,084	10,484	400	3.97%
	BOCES Services	27,290	21,500	(5,790)	-21.22%
	Supplies & Materials	5,000	3,700	(1,300)	-26.00%
	Printer & Copier Paper	7,582	7,995	413	5.45%
1680	CENTRAL DATA PROCESSING				
	Non-Instructional Salaries	499,950	514,837		
	Equipment	308,000	202,500	(105,500)	-34.25%
	Contractual Expenses	96,400	125,900	29,500	30.60%
	Mileage & Conferences	31,500	31,500	-	0.00%
	Non-Instructional Software	117,400	114,322	(3,078)	-2.62%
	Dues & Membership	1,600	1,900	300	18.75%
	BOCES Services	405,183	394,991	(10,192)	-2.52%
	Supplies & Materials	27,100	28,100	1,000	3.69%
1910	UNALLOCATED INSURANCE				
	Property, Casualty and Liability Insurance	428,525	527,693	99,168	23.14%
	Student Accident Insurance	23,330	21,846	(1,484)	-6.36%
1981	BOCES ADMINISTRATIVE COSTS				
	BOCES Services	640,916	674,209	33,293	5.19%
TOTAL CENTRAL SERVICES		3,429,041	3,434,672	(9,256)	-0.27%

INSTRUCTIONAL ADMINISTRATION

Includes the costs of curriculum development, supplies and salaries of Assistant Superintendent for Instruction and Personnel, Instructional Office staff salaries and the salaries of instructional directors, building principals, assistant principals and support staff.

2010	CURRICULUM DEVELOPMENT				
	Instructional Salaries*	947,451	840,477	(106,974)	-11.29%
	Salaries for Curriculum Development	-	47,679	47,679	
	Non-Instructional Salaries	265,408	295,940	30,532	11.50%
	Mileage & Conferences	14,590	14,590	-	0.00%
	Dues & Membership	12,300	12,614	314	2.55%
	BOCES Services	63,165	62,500	(665)	-1.05%
	Supplies & Materials	15,240	15,240	-	0.00%
	SUPERVISION- REGULAR				
2020	SCHOOL				
	Instructional Salaries	2,120,164	1,925,663	(194,501)	-9.17%
	Non-Instructional Salaries	880,821	974,661	93,840	10.65%
	Dues & Memberships	7,480	7,480	-	0.00%
	Supplies & Materials	2,490	1,710	(780)	-31.33%
	TOTAL INSTRUCTIONAL ADMINISTRATION	4,329,109	4,198,554	(130,555)	-3.02%

EMPLOYEE BENEFITS

Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the administrative budget.

9010	STATE RETIREMENT (ERS)	231,220	256,892	25,672	11.10%
9020	TEACHER RETIREMENT (TRS)	349,076	459,402	110,326	31.61%
9030	SOCIAL SECURITY/MEDICARE	418,725	436,904	18,179	4.34%
9040	WORKERS' COMPENSATION	42,025	45,317	3,292	7.83%
9045	LIFE INSURANCE	17,000	17,000	-	0.00%
9050	UNEMPLOYMENT INSURANCE	2,490	2,493	3	0.12%
9060	HEALTH INSURANCE	1,610,148	1,746,496	136,348	8.47%
9060	HEALTH INSURANCE BUYOUTS	44,322	56,331	12,009	27.09%
9089	OTHER EMPLOYEE BENEFITS	23,139	23,141	2	0.01%
	TOTAL EMPLOYEE BENEFITS	2,738,145	3,043,976	305,831	11.17%
	TOTAL ADMINSTRATIVE COMPONENT	12,070,842	12,531,881	446,152	3.70%
	Total Budget:	120,994,485	125,988,823	4,994,338	

9.97%

9.95% Admin % of Total Budget

*salaries for employees that earn merit-based raises are estimated as actual increases for 2025-2026 are not known until June 2025.

HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2025-2026
PROGRAM COMPONENT

Function Code	Budget Description	Adopted 2024-2025 Program Budget	Proposed 2025-2026 Program Budget	Difference	% Change
CENTRAL SERVICES					
Includes fees for legal services, expenses for fire, liability, automobile and other insurances, postage and printing services.					
1420	LEGAL				
	Contractual Expenses	162,072	177,504	15,432	9.52%
1670	CENTRAL PRINTING & MAILING				
	Postage	-	-	-	
	Printer & Copier Paper	54,068	57,005	2,937	5.43%
TOTAL CENTRAL SERVICES		216,140	234,509	18,369	8.50%
IN-SERVICE TRAINING					
Training and conferences for staff focusing on technology, curriculum development, health & safety, and instruction.					
2070	IN-SERVICE TRAINING				
	Instructional Salaries	83,300	89,923	6,623	7.95%
	Contractual Expenses	181,200	240,600	59,400	32.78%
	BOCES Services	494,007	579,912	85,905	17.39%
	Supplies & Materials	2,500	2,500	-	0.00%
TOTAL IN-SERVICE TRAINING		761,007	912,935	151,928	19.96%
TEACHING- REGULAR SCHOOL					
Includes salaries of teachers, teaching assistants, aides, school monitors, instructional services, materials & supplies and textbooks.					
2110	TEACHING- REGULAR SCHOOL				
	Instructional Salaries	22,937,868	24,131,576	1,193,708	5.20%
	Non-Instructional Salaries	958,928	1,115,208	156,280	16.30%
	Equipment	21,000	21,000	-	0.00%
	Contractual Expenses	263,127	257,620	(5,507)	-2.09%
	Mileage & Conferences	49,921	50,104	183	0.37%
	Student Resource Officers	220,000	211,200	(8,800)	-4.00%
	Tuition	55,000	130,000	75,000	136.36%
	Textbooks	211,331	209,292	(2,039)	-0.96%
	BOCES Services	776,227	638,445	(137,782)	-17.75%
	Supplies & Materials	329,560	495,896	166,336	50.47%
TOTAL TEACHING- REGULAR SCHOOL		25,822,962	27,260,341	1,437,379	5.57%

SPECIAL EDUCATION

Includes special services for students with disabilities. This includes salaries for K-12 special ed coordinators, teachers, teaching assistants, aides, psychologists, interpreters, speech therapists, aides and physical & occupational therapists and clerical support. Also included are tuition charges for private school placements, evaluations, supplies & materials and equipment.

2250 SPECIAL EDUCATION

Instructional Salaries	7,866,198	8,341,515	475,317	6.04%
Non-Instructional Salaries	990,413	935,130	(55,283)	-5.58%
Equipment	10,000	10,000	-	0.00%
Contractual Expenses	1,503,193	1,632,943	129,750	8.63%
Mileage & Conferences	23,000	23,000	-	0.00%
Tuition	2,678,782	2,202,072	(476,710)	-17.80%
Dues & Memberships	10,000	14,046	4,046	40.46%
BOCES Services	3,542,132	3,656,840	114,708	3.24%
Supplies & Materials	29,000	31,000	2,000	6.90%

TOTAL SPECIAL EDUCATION	16,652,718	16,846,546	193,828	1.16%
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PROGRAM FOR ENGLISH LANGUAGE LEARNERS

Includes teacher salaries and supplies for English as a new language.

2259 Program for English Language Learners

Instructional Salaries	863,103	1,109,698	246,595	28.57%
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**TOTAL PROGRAM FOR ENGLISH
LANGUAGE LEARNERS**

863,103	1,109,698	246,595	28.57%
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OCCUPATIONAL EDUCATION

Includes teacher salaries and supplies for occupational education and BOCES charges for students attending Career & Technical programs.

2280 OCCUPATIONAL EDUCATION

Instructional Salaries	917,114	907,641	(9,473)	-1.03%
Equipment	120,000	133,000	13,000	10.83%
Contractual	-	12,000	12,000	
BOCES Services	1,950,250	2,237,300	287,050	14.72%
Supplies & Materials	36,000	41,625	5,625	15.63%

TOTAL OCCUPATIONAL EDUCATION	3,023,364	3,331,566	308,202	10.19%
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INSTRUCTIONAL MEDIA

Includes salaries for librarians, books, magazines and BOCES services. Also includes salaries for the Director of Technology, technicians, network specialists and computer hardware, equipment, software, BOCES services, internet access, repairs, replacement and upgrades to existing equipment and hardware.

2610 SCHOOL LIBRARY & AUDIO VISUAL				
Instructional Salaries	593,935	623,969	30,034	5.06%
BOCES Services	131,221	131,222	1	0.00%
Supplies & Materials	50,226	50,226	-	0.00%
2630 COMPUTER ASSISTED INSTRUCTION				
Instructional Salaries	287,931	294,828	6,897	2.40%
Equipment	76,000	86,000	10,000	13.16%
Software	114,600	112,850	(1,750)	-1.53%
BOCES Services	2,114,155	2,143,785	29,630	1.40%
TOTAL INSTRUCTIONAL MEDIA	3,368,068	3,442,880	74,812	2.22%

PUPIL SERVICES

Includes all related guidance and counseling services including salaries and supplies; salaries of school nurses and supplies for the health offices; health services for resident students attending schools in other districts; salaries for psychologists and social workers; stipends for co-curricular activities and clubs and chaperoning; all interscholastic expenses including coaches salaries, officials, supplies and equipment.

2810 GUIDANCE				
Instructional Salaries	1,081,827	1,034,801	(47,026)	-4.35%
Non-Instructional Salaries	207,867	231,071	23,204	11.16%
Contractual Expenses	252,627	220,243	(32,384)	-12.82%
Mileage & Conferences	8,775	9,275	500	5.70%
Dues & Membership	750	750	-	0.00%
Supplies & Materials	3,450	12,426	8,976	260.17%
2815 HEALTH SERVICES				
Non-Instructional Salaries	669,028	716,400	47,372	7.08%
Equipment	12,800	8,600	(4,200)	-32.81%
Contractual Expenses	116,500	116,500	-	0.00%
Health Services for Students in Other Districts	200,000	210,000	10,000	5.00%
Supplies & Materials	23,750	23,750	-	0.00%
2820 PSYCHOLOGICAL SERVICES				
Instructional Salaries	895,568	931,096	35,528	3.97%
2825 SOCIAL WORK SERVICES				
Instructional Salaries	999,109	999,082	(27)	0.00%
2850 CO-CURRICULAR ACTIVITIES				
Instructional Salaries	208,900	247,472	38,572	18.46%

2855 INTERSCHOLASTIC ATHLETICS

Instructional Salaries	446,955	441,506	(5,449)	-1.22%
Equipment	10,000	10,000	-	0.00%
Contractual Expenses	141,000	154,000	13,000	9.22%
Mileage & Conferences	2,500	2,500	-	0.00%
Dues & Memberships	9,555	9,555	-	0.00%
BOCES Services	43,479	86,663	43,184	99.32%
Supplies & Materials	135,300	137,300	2,000	1.48%

TOTAL PUPIL SERVICES	5,469,740	5,602,990	133,250	2.44%
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PUPIL TRANSPORTATION

Includes salaries for Transportation Supervisor, bus dispatcher, clerical staff, bus mechanics and bus drivers. Also includes all expenses affiliated with the operation of the buses and the bus garage including utilities, supplies, equipment and gasoline & diesel, oil and bus parts.

5510 DISTRICT TRANSPORTATION

Non-Instructional Salaries	5,488,103	5,668,064	179,961	3.28%
Equipment	134,000	55,000	(79,000)	-58.96%
Contractual Expenses	238,928	158,383	(80,545)	-33.71%
Mileage & Conferences	11,000	14,000	3,000	27.27%
Liability & Comp. Vehicle Insurance	110,273	144,059	33,786	30.64%
Dues & Memberships	600	1,700	1,100	183.33%
Supplies & Materials	760,500	660,000	(100,500)	-13.21%

5530 GARAGE BUILDING

Contractual Expenses	57,300	57,300	-	0.00%
Supplies & Materials	22,500	22,500	-	0.00%

5540 CONTRACT TRANSPORTATION

Contract Transportation	39,375	50,000	10,625	26.98%
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5581 CONTRACTUAL TRANSPORTATION

BOCES Contracted Transportation	601,000	568,406	(32,594)	-5.42%
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TOTAL PUPIL TRANSPORTATION	7,463,579	7,399,412	(64,167)	-0.86%
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EMPLOYEE BENEFITS

Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the program budget.

9010	STATE RETIREMENT (ERS)	1,798,220	1,995,100	196,880	10.95%
9020	TEACHER RETIREMENT (TRS)	3,705,605	3,566,911	(138,694)	-3.74%
9030	SOCIAL SECURITY/MEDICARE	3,256,470	3,393,125	136,655	4.20%
9040	WORKERS' COMPENSATION	326,835	351,950	25,115	7.68%
9050	UNEMPLOYMENT INSURANCE	19,365	19,357	(8)	-0.04%
9060	HEALTH INSURANCE	19,152,440	18,609,397	(543,043)	-2.84%
9060	MEDICARE REIMBURSEMENTS	211,875	211,875	-	0.00%
9060	HEALTH INSURANCE BUYOUTS	344,697	437,479	92,782	26.92%
9060	DENTAL INSURANCE	122,888	84,751	(38,137)	-31.03%
9070	WELFARE BENEFITS	855,000	855,000	-	0.00%
9089	OTHER EMPLOYEE BENEFITS	8,861	219,659	210,798	2378.94%
TOTAL EMPLOYEE BENEFITS		29,802,255	29,744,604	(57,651)	-0.19%

INTERFUND TRANSFERS

Includes transfer of funds to Special Aid to cover local 20% share of the summer special education program and transfer to food service

9901	Transfer to Special Aid	240,000	210,000	(30,000)	-12.50%
9901	Transfer to Food Service	-	-	-	
TOTAL TRANSFERS		240,000	210,000	(30,000)	-12.50%

TOTAL PROGRAM COMPONENT	93,682,936	96,095,481	2,412,545	2.58%
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Total Budget:	120,994,485	125,988,823	4,994,338	4.13%
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77.43%

76.27% Program % of Total Budget

HYDE PARK CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET EXPENDITURES 2025-2026
CAPITAL COMPONENT

Function Code	Budget Description	Adopted 2024-2025 Capital Budget	Proposed 2025-2026 Capital Budget	Difference	% Change
OPERATIONS AND MAINTENANCE					
Includes all building operations and custodial salaries, utilities, cleaning supplies and equipment. Also includes maintenance salaries and services to upkeep the District's buildings and grounds.					
1620	OPERATIONS				
	Non-Instructional Salaries	2,078,488	2,160,262	81,774	3.93%
	Equipment	665,000	220,000	(445,000)	-66.92%
	Contractual Expenses	149,860	174,760	24,900	16.62%
	Natural Gas	75,000	84,750	9,750	13.00%
	Electricity	375,000	446,250	71,250	19.00%
	Telephone	73,000	57,000	(16,000)	-21.92%
	Propane	8,000	6,500	(1,500)	-18.75%
	Supplies & Materials	151,200	275,000	123,800	81.88%
	Fuel Oil	800,000	610,000	(190,000)	-23.75%
1621	MAINTENANCE				
	Non-Instructional Salaries	956,211	1,047,362	91,151	9.53%
	Equipment	105,000	5,000	(100,000)	-95.24%
	Furniture	160,000	265,000	105,000	65.63%
	Contractual Expenses	524,470	817,665	293,195	55.90%
	Mileage & Conferences	12,000	8,000	(4,000)	-33.33%
	Insurance	24,000	24,234	234	0.98%
	BOCES Services	21,407	25,876	4,469	20.88%
	Supplies & Materials	247,500	220,000	(27,500)	-11.11%
TOTAL OPERATIONS AND MAINTENANCE		6,426,136	6,447,659	21,523	0.33%
CENTRAL SERVICES					
Includes judgments & claims, water & sewer bills and property tax refunds					
1420	LEGAL		2,556	2,556	
	ASSESSMENTS ON SCHOOL				
1950	PROPERTY				
	Water & Sewer Bills	25,000	20,000	(5,000)	-20.00%
9788	LEASE EXPENSES				
	Lease Principal	240,000	-	(240,000)	-100.00%
	Lease Interest	1,750	-	(1,750)	-100.00%
TOTAL CENTRAL SERVICES		266,750	22,556	(244,194)	-91.54%

EMPLOYEE BENEFITS

Fringe benefits, including NYS Employees' Retirement, Teachers' Retirement, Social Security and Medicare, Workers' Compensation, life insurance, unemployment insurance, health insurance and buyouts, Medicare reimbursements to retirees, union welfare benefit trust payments, dental and administrative costs of employee benefits related to salaries contained in the capital budget.

9010	STATE RETIREMENT (ERS)	397,546	324,658	(72,888)	-18.33%
9030	SOCIAL SECURITY/MEDICARE	232,157	552,155	319,998	137.84%
9040	WORKERS' COMPENSATION	58,724	57,272	(1,452)	-2.47%
9050	UNEMPLOYMENT INSURANCE	3,220	3,150	(70)	-2.17%
9060	HEALTH INSURANCE	1,303,742	2,825,322	1,521,580	116.71%
9060	MEDICARE REIMBURSEMENTS	38,125	38,125	-	0.00%
9060	HEALTH INSURANCE BUYOUTS	57,316	71,190	13,874	24.21%
9060	DENTAL INSURANCE	22,112	15,249	(6,863)	-31.04%
9089	OTHER EMPLOYEE BENEFITS	-	-	-	
TOTAL EMPLOYEE BENEFITS		2,112,942	3,887,121	1,774,179	83.97%

INTERFUND TRANSFERS TO DEBT SERVICE FUND AND CAPITAL PROJECTS FUND

Includes principal and interest payments for BANs and bonds for school renovations and bus purchases and the cost of capital outlay projects.

9901	TRANSFERS TO DEBT SERVICE				
	Bus BANs (Principal)	557,234	718,793	161,559	28.99%
	Bus BANs (Interest)	111,291	93,546	(17,745)	-15.94%
	School Construction BANs (Principal)	3,435,000	3,826,177	391,177	11.39%
	School Construction BANs (Interest)	1,491,943	2,265,609	773,666	51.86%
9901	TRANSFERS TO CAPITAL PROJECTS				
	Interfund Transfers**	100,000	100,000	-	0.00%
TOTAL INTERFUND TRANSFERS		5,695,468	7,004,125	1,308,657	22.98%
TOTAL CAPITAL COMPONENT		14,501,296	17,361,461	2,860,165	19.72%
Total Budget:		120,994,485	125,988,823	4,994,338	4.13%

11.99%

13.78% Capital % of Total Budget



Hyde Park Central School District

SECTION C

Hyde Park Tax Cap Formula

Tax Cap Form

Hyde Park Central School District (130641400100)
Fiscal Year Ending: 06/30/2026

Certifier

Linda Steinberg, Assistant Superintendent for Fin
(845) 229-4009
lindasteinberg@hpcsd.org

Summary

Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2025	\$70,841,609
✓	Tax Cap Reserve Offset from FYE 2024 Used to Reduce FYE 2025 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2025	—
✓	Tax Base Growth Factor	1.0082
✓	PILOTs Receivable FYE 2025	\$730,016
✓	Tort Exclusion Amount Claimed in FYE 2025	\$0
✓	Capital Tax Levy Exclusion FYE2025	\$2,170,302
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2026	\$711,847
✓	Available Carryover from FYE 2025	—
	Tax Levy Limit Before Adjustments/Exclusions	\$70,670,022

Exclusions

✓	Tort Exclusion	\$0
✓	Capital Tax Levy Exclusion FYE2026	\$1,896,117
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
	Total Exclusions	\$1,896,117
	Your FYE 2026 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$72,566,139
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2026 Levy	—
✓	FYE 2026 Proposed Levy, Net of Reserve	\$72,258,441
	Difference Between Tax Levy Limit and Proposed Levy	\$307,698
✓	Do you plan to override the Tax Cap for FYE 2026 ?	No



Hyde Park Central School District

SECTION D

2025-2026

CONTINGENT

BUDGET

EXPLANATION

If Proposition 1 is defeated on May 20th the district will have two choices:

Put up a 2nd budget

or

Go straight to a Contingency Budget

If a 2nd budget is defeated, the district must adopt a contingency budget. This means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by at least **\$1,374,083** and reduce the proposed tax levy by **\$1,416,832**.

Mandated Reductions: All non-contingent expenditure items must be removed from a contingency budget. This includes but is not limited to:

- Community use of school buildings (unless all costs are reimbursed to the district).
- Certain student supplies
- New equipment purchases
- Non-essential maintenance
- Capital expenditures (except in emergencies)
- Salary increases for non-instructional, non-unionized staff

The following non-mandated programs could also be considered for reduction under a contingency budget:

Athletics

Kindergarten

A/P & Elective Classes at FDR

Elementary Librarians

Co-curricular / Field Trips

Elementary Instrumental

6th and 7th Grade Languages other than English

Contingency Budget

NYS sets limits for spending under a contingency budget. If Proposition 1 is defeated on May 20th, the School District has three Options: put up the same budget, a revised budget or go straight to the Contingency Budget. If a second vote is defeated, the District must go to a Contingency Budget which means a 0% tax levy increase. The District would be required to reduce the proposed expenditures budget by a least **\$1,374,083** and reduce the proposed tax levy by **\$1,416,832**.

2025-2026 Proposed Budget		\$125,988,823
Less: Non-Contingent Expenses		
Salary Increases for Nonunion Staff	92,983	
Equipment	1,016,100	
Student Supplies	165,000	
Transfer to Capital Projects	100,000	1,374,083
2025-2026 Contingent Budget		\$124,614,740

Comparison of Contingent Budget to Proposed Budget:		\$ Increase/ (Decrease) from prior Year	% Increase/ (Decrease) from prior Year
2025-26 Proposed Budget	\$ 125,988,823	\$ 4,994,338	4.13%
2025-26 Proposed Tax Levy	72,258,441	1,416,832	2.00%
2025-26 Contingent Budget	\$ 124,614,740	\$ 3,620,255	2.99%
2025-26 Contingent Tax Levy	70,841,609	0.00	0.0%



Hyde Park Central School District

SECTION E

**SALARY /
COMPENSATION
DISCLOSURE
STATEMENT**



Hyde Park Central School District

Chapter 474 of the Laws of 1996 included a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (**\$174,000 for 2025-2026**), as part of the annual school district budget process. The information listed below responds to this requirement:

NAME / TITLE	COMPENSATION	AMOUNT
Pedro Roman, Ed.D. Superintendent of Schools	Annual Salary	\$ 219,000
	Annualized Cost of Benefits	\$ 74,988
Linda Steinberg Assistant Superintendent for Finance & Operations	Annual Salary	\$ 200,733
	Annualized Cost of Benefits	\$ 65,915
Jessica Turner Deputy Superintendent	Annual Salary	\$ 200,000
	Annualized Cost of Benefits	\$ 65,831
Melissa Lawson Assistant Superintendent for Pupil Services	Annual Salary	\$ 192,938
	Annualized Cost of Benefits	\$ 36,969
Eric Shaw Middle School Principal	Annual Salary	\$ 183,223
Michael Ruella High School Principal	Annual Salary	\$ 174,038



Hyde Park Central School District

SECTION F

**SCHOOL
PROPERTY
TAX REPORT
CARD**

2025-26 Property Tax Report Card

000000 - DISTRICT NAME		
Contact Person: Linda Steinberg	Budgeted	Proposed Budget
Telephone Number:(845) 229-4009	2024-25	2025-26
	(A)	(B)
Total Budgeted Amount, not including Separate Propositions	120,984,485	125,988,823
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	70,841,609	72,258,441
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	70,841,609	72,258,441
F. Permissible Exclusions to the School Tax Levy Limit	2,183,689	1,588,420
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	68,657,920	70,670,021
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	68,657,920	70,670,021
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0
Public School Enrollment	3,330	3,276
Consumer Price Index		2.95%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	Estimated
	2024-25	2025-26
	(D)	(E)
Adjusted Restricted Fund Balance	24,848,295	29,848,297
Assigned Appropriated Fund Balance	2,846,669	3,234,730
Adjusted Unrestricted Fund Balance	4,793,243	4,623,446
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.96%	3.67%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-2026 School Year
Capital	Two (2) \$10M Capital Reserves	To pay the cost of any object or purpose for which bonds may be issued.	10,000,000	13,325,000	\$2,219,387 towards purchase of 9 EV Buses
Repair	Repair Reserve	To pay the cost of repairs to capital improvements or equipment.	114,722	119,293	No planned use for 2025-2026
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	116,792	121,445	No planned use for 2025-2026
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability	Special Ed Liability	To establish and maintain a program of reserves to cover liability claims incurred.	684,564	711,840	funds will be used to pay for special education due processes settlements
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	1,684,637	2,813,262	funds will be used to pay tax certiorari judgments
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued employee benefits due to employees upon termination of service.	2,563,708	2,665,858	To pay for sick leave & vacation leave accruals to employees, resignees and retirees.
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	6,378,733	6,632,891	
Other Reserve	TRS Reserve	To fund employer retirement contributions to the New York State Teachers' Retirement System	3,170,070	3,296,380	

* Note: Reserves with blue boxes will be allowed to add rows for multiple entries. Use a different name for each in the Reserve Name column.



Hyde Park Central School District

SECTION G

**SCHOOL
DISTRICT
BUDGET NOTICE**

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 120,994,485	\$ 125,988,823	\$ 124,614,740										
Increase/Decrease for the 2025-26 School Year		\$ 4,994,338	\$ 3,620,255										
Percentage Increase/Decrease in Proposed Budget		4.13%	2.99%										
Change in the Consumer Price Index		2.95%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 70,841,609	\$ 72,258,441											
B. Levy to Support Library Debt, if Applicable	\$	\$											
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 70,841,609	\$ 72,258,441	\$ 70,841,609										
F. Total Permissible Exclusions	\$ 2,183,689	\$ 1,588,420											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 68,657,920	\$ 70,670,021											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 68,657,920	\$ 70,670,021											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0											
Administrative Component	\$ 12,070,842	\$ 12,531,881	\$ 12,253,762										
Program Component	\$ 93,682,936	\$ 96,095,481	\$ 95,597,410										
Capital Component	\$ 15,240,707	\$ 17,361,461	\$ 16,763,568										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>If the budget does not pass and goes to contingency, “cost of living” increases would not be allowed. The proposed budget would be cut by approximately \$1,374,083. Since other costs have increased, this could mean cuts in programs and activities, which may include: salary increases for non-union staff, student supplies, equipment purchases, capital projects and other capital expenditures, and non-mandated student programs.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table><tr><th>Description</th><th>Amount</th></tr><tr><td>Proposition 2- School Bus Replacement (Diesel & Gas)</td><td>\$ 975,075</td></tr><tr><td>Proposition 3- School Bus Replacement (Electric)</td><td>\$ 4,534,637</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>				Description	Amount	Proposition 2- School Bus Replacement (Diesel & Gas)	\$ 975,075	Proposition 3- School Bus Replacement (Electric)	\$ 4,534,637		\$		\$
Description	Amount												
Proposition 2- School Bus Replacement (Diesel & Gas)	\$ 975,075												
Proposition 3- School Bus Replacement (Electric)	\$ 4,534,637												
	\$												
	\$												

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2025-26 School Year
\$ 720

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the **Hyde Park Central School District, Dutchess County**, New York, will be held at **Haviland Middle School** in said district on Tuesday, May 20, 2025 between the hours of **6:00am** and **8:00pm**, prevailing time in the **Haviland Middle School**, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Hyde Park Central School District

SECTION H

**NEW YORK STATE
SCHOOL
DISTRICT
REPORT
CARD**

SCHOOL DISTRICT PROFILE



Hyde Park Central School District:

- Serves approximately 3,311 students
- Employs 471 certified teachers and professional staff and 332 qualified classified support staff
- 6 school buildings
- General Operating budget proposal of \$125,988,823 for the 2025-2026 school year
- Operates a student transportation fleet which transports approximately 3,481 public, private, parochial, and special education students, 7,903 miles daily and covers a school district area of approximately 71 square miles

HYDE PARK CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement: Potential Target District	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Targeted Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	2
Asian or Native Hawaiian/Other Pacific Islander	2	3	—	4
Black or African American	2	2	—	2
Hispanic or Latino	2	2	2	2
Multiracial	2	2	—	2
White	2	3	—	3
English Language Learner	3	4	2	3
Students with Disabilities	2	3	—	2
Economically Disadvantaged	2	3	2	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,363	115.7	2
	Math	1,347	121.6	
	Combined	2,710	118.7	
Asian or Native Hawaiian/Other Pacific Islander	ELA	27	107.4	2
	Math	26	130.8	
	Combined	53	118.9	
Black or African American	ELA	185	94.3	2
	Math	178	98.6	
	Combined	363	96.4	
Hispanic or Latino	ELA	364	111.5	2
	Math	352	113.8	
	Combined	716	112.6	
Multiracial	ELA	93	108.1	2
	Math	91	109.9	
	Combined	184	109	
White	ELA	694	124.9	2
	Math	700	132.6	
	Combined	1,394	128.8	
English Language Learner	ELA	107	81.3	3
	Math	106	99.1	
	Combined	213	90.1	
Students with Disabilities	ELA	291	56.5	2
	Math	286	64.2	
	Combined	577	60.3	
Economically Disadvantaged	ELA	744	100.5	2
	Math	723	106.3	
	Combined	1,467	103.3	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,408	112	2
	Math	1,406	116.5	
	Combined	2,814	114.3	
Asian or Native Hawaiian/Other Pacific Islander	ELA	27	107.4	3
	Math	26	130.8	
	Combined	53	118.9	
Black or African American	ELA	187	93.3	2
	Math	186	94.4	
	Combined	373	93.8	
Hispanic or Latino	ELA	371	109.4	2
	Math	371	108	
	Combined	742	108.7	
Multiracial	ELA	95	105.8	2
	Math	95	105.3	
	Combined	190	105.5	
White	ELA	729	118.9	3
	Math	728	127.5	
	Combined	1,457	123.2	
English Language Learner	ELA	110	79.1	4
	Math	109	96.3	
	Combined	219	87.7	
Students with Disabilities	ELA	311	52.9	3
	Math	310	59.2	
	Combined	621	56	
Economically Disadvantaged	ELA	768	97.3	3
	Math	767	100.2	
	Combined	1,535	98.8	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	102	44%	39%	0.9	2
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—
Black or African American	6	—	—	—	—
Hispanic or Latino	84	44%	38%	0.9	2
White	8	—	—	—	—
English Language Learner	102	44%	39%	0.9	2
Students with Disabilities	20	—	—	—	—
Economically Disadvantaged	85	45%	39%	0.9	2

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,061	432	21%	2
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	43	5	11.6%	4
Black or African American	290	58	20%	2
Hispanic or Latino	549	145	26.4%	2
Multiracial	141	37	26.2%	2
White	1,036	186	18%	3
English Language Learner	159	33	20.8%	3
Students with Disabilities	439	124	28.2%	2
Economically Disadvantaged	1,137	320	28.1%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,546	91.7%
Asian or Native Hawaiian/Other Pacific Islander	—	31	—
Black or African American	X	221	94.1%
Hispanic or Latino	X	414	92.8%
Multiracial	X	102	93.1%
White	X	778	90.2%
English Language Learner	X	87	88.5%
Students with Disabilities	X	321	87.2%
Economically Disadvantaged	X	843	91.9%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,547	90.7%
Asian or Native Hawaiian/Other Pacific Islander	—	31	—
Black or African American	X	221	90.5%
Hispanic or Latino	X	414	89.6%
Multiracial	X	103	91.3%
White	X	778	91%
English Language Learner	X	86	90.7%
Students with Disabilities	X	320	85.6%
Economically Disadvantaged	X	844	89.2%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 4	—
Grade 7	—
Grade 8	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	—	2
Black or African American	2	2	2	—	2
Hispanic or Latino	2	2	2	—	2
Multiracial	2	2	—	—	2
White	3	3	2	—	2
English Language Learner	—	—	—	—	3
Students with Disabilities	1	1	2	—	2
Economically Disadvantaged	2	2	2	—	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	265	174.2	139.8	2
	Math	186	91.7		
	Science	254	160.4		
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	175	—	—
	Math	6	75		
	Science	8	112.5		
Black or African American	ELA	37	141.9	105.4	2
	Math	24	50		
	Science	34	133.8		
Hispanic or Latino	ELA	60	154.2	113.9	2
	Math	39	60.3		
	Science	56	133.9		
Multiracial	ELA	14	146.4	112.7	2
	Math	9	77.8		
	Science	14	114.3		
White	ELA	146	193.2	161.5	3
	Math	108	114.4		
	Science	142	184.5		
English Language Learner	ELA	4	—	—	—
	Math	6	0		
	Science	4	—		
Students with Disabilities	ELA	41	82.9	50.2	1
	Math	20	25		
	Science	27	38.9		
Economically Disadvantaged	ELA	137	152.9	118.1	2
	Math	87	67.2		
	Science	132	142.4		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	277	166.6	122.4	2
	Math	276	61.8		
	Science	277	147.1		
Asian or Native Hawaiian/Other Pacific Islander	ELA	8	175	—	—
	Math	8	56.3		
	Science	8	112.5		
Black or African American	ELA	37	141.9	96.1	2
	Math	37	32.4		
	Science	37	123		
Hispanic or Latino	ELA	64	144.5	97.3	2
	Math	64	36.7		
	Science	64	117.2		
Multiracial	ELA	14	146.4	102.2	2
	Math	14	50		
	Science	14	114.3		
White	ELA	154	183.1	141.5	3
	Math	153	80.7		
	Science	154	170.1		
English Language Learner	ELA	6	33.3	—	—
	Math	6	0		
	Science	6	33.3		
Students with Disabilities	ELA	48	70.8	42.2	1
	Math	48	10.4		
	Science	48	46.9		
Economically Disadvantaged	ELA	145	144.5	101.8	2
	Math	144	40.6		
	Science	145	129.7		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	275	232	84.4%	84.4%	2
	5-year	292	242	82.9%		
	6-year	317	272	85.8%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	8	—	—	—	—
	5-year	7	—	—		
	6-year	6	—	—		
Black or African American	4-year	44	36	81.8%	84.1%	2
	5-year	44	37	84.1%		
	6-year	44	38	86.4%		
Hispanic or Latino	4-year	49	45	91.8%	86.5%	2
	5-year	44	35	79.5%		
	6-year	51	45	88.2%		
Multiracial	4-year	14	—	—	—	—
	5-year	9	—	—		
	6-year	11	—	—		
White	4-year	160	132	82.5%	82.8%	2
	5-year	188	154	81.9%		
	6-year	205	172	83.9%		
English Language Learner	4-year	9	—	—	—	—
	5-year	11	—	—		
	6-year	2	—	—		
Students with Disabilities	4-year	45	25	55.6%	62.4%	2
	5-year	60	41	68.3%		
	6-year	38	24	63.2%		
Economically Disadvantaged	4-year	138	108	78.3%	77%	2
	5-year	135	100	74.1%		
	6-year	131	103	78.6%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	18	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	13	—	—	—	—
White	1	—	—	—	—
English Language Learner	18	—	—	—	—
Students with Disabilities	5	—	—	—	—
Economically Disadvantaged	14	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,183	341	28.8%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	—	—	—
Black or African American	168	56	33.3%	2
Hispanic or Latino	321	81	25.2%	2
Multiracial	65	23	35.4%	2
White	600	173	28.8%	2
English Language Learner	84	21	25%	3
Students with Disabilities	230	87	37.8%	2
Economically Disadvantaged	615	239	38.9%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	283	98.6%
Asian or Native Hawaiian/Other Pacific Islander	—	9	—
Black or African American	✓	42	97.6%
Hispanic or Latino	✓	68	98.5%
Multiracial	—	13	—
White	✓	151	98.7%
English Language Learner	—	4	—
Students with Disabilities	—	32	—
Economically Disadvantaged	✓	146	98.6%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	276	68.5%
Asian or Native Hawaiian/Other Pacific Islander	—	9	—
Black or African American	X	41	68.3%
Hispanic or Latino	X	65	63.1%
Multiracial	—	13	—
White	X	148	71%
English Language Learner	—	4	—
Students with Disabilities	—	32	—
Economically Disadvantaged	X	142	60.6%

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	309	28	9%	6	4	67%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	296	1	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	309	249	81%	73	24%	170	55%	6	2%	5	2%	22	7%	0	0%	33	11%
Female	141	117	83%	36	26%	78	55%	3	2%	3	2%	6	4%	0	0%	15	11%
Male	168	132	79%	37	22%	92	55%	3	2%	2	1%	16	10%	0	0%	18	11%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	261	224	86%	73	28%	151	58%	0	0%	0	0%	14	5%	0	0%	23	9%
Students with Disabilities	48	25	52%	0	0%	19	40%	6	13%	5	10%	8	17%	0	0%	10	21%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	41	35	85%	7	17%	27	66%	1	2%	0	0%	4	10%	0	0%	2	5%
Hispanic or Latino	70	55	79%	7	10%	47	67%	1	1%	1	1%	8	11%	0	0%	6	9%
White	172	140	81%	53	31%	84	49%	3	2%	4	2%	5	3%	0	0%	23	13%
Multiracial	16	12	75%	3	19%	9	56%	0	0%	0	0%	3	19%	0	0%	1	6%
Economically Disadvantaged	167	123	74%	21	13%	99	59%	3	2%	3	2%	14	8%	0	0%	27	16%
Not Economically Disadvantaged	142	126	89%	52	37%	71	50%	3	2%	2	1%	8	6%	0	0%	6	4%
English Language Learner	8	3	38%	0	0%	2	25%	1	13%	0	0%	2	25%	0	0%	3	38%
Non-English Language Learner	301	246	82%	73	24%	168	56%	5	2%	5	2%	20	7%	0	0%	30	10%
In Foster Care	5	3	60%	0	0%	3	60%	0	0%	0	0%	0	0%	0	0%	2	40%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	304	246	81%	73	24%	167	55%	6	2%	5	2%	22	7%	0	0%	31	10%
Homeless	11	6	55%	0	0%	6	55%	0	0%	0	0%	1	9%	0	0%	4	36%
Not Homeless	298	243	82%	73	24%	164	55%	6	2%	5	2%	21	7%	0	0%	29	10%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	309	249	81%	73	24%	170	55%	6	2%	5	2%	22	7%	0	0%	33	11%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	309	249	81%	73	24%	170	55%	6	2%	5	2%	22	7%	0	0%	33	11%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

RDC Data (18.04 megabytes)

RDC Glossary and Guide

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Hyde Park Central School District

SECTION I

EXEMPTION REPORTING FOR TAXING JURISDICTIONS

Equalized Total Assessed Value 5,528,988,327

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	46,901,124	0.85
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	5,097,936	0.09
13100	CO - GENERALLY	RPTL 406(1)	16	94,956,115	1.72
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	233,829	0.00
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	39,911,170	0.72
13500	TOWN - GENERALLY	RPTL 406(1)	61	117,807,976	2.13
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	2,300	0.00
13800	SCHOOL DISTRICT	RPTL 408	9	75,345,384	1.36
13850	BOCES	RPTL 408	1	18,297,027	0.33
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	21	16,376,320	0.30
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	14	59,700,632	1.08
14100	USA - GENERALLY	RPTL 400(1)	34	97,722,650	1.77
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	62,080,087	1.12
19950	MUNICIPAL RAILROAD	RPTL 456	2	3,079,960	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	458,108	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	34	84,304,605	1.52
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	43	386,963,163	7.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	129	10,981,638	0.20
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	92,843,268	1.68
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	14	11,638,217	0.21
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	30	26,298,744	0.48
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,761,081	0.03
26050	AGRICULTURAL SOCIETY	RPTL 450	1	609,700	0.01
26100	VETERANS ORGANIZATION	RPTL 452	2	1,007,447	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,098,976	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	3,881,132	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	424	5,038,812	0.09
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	358	7,046,989	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	16,892	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	159	5,359,550	0.10
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00

Equalized Total Assessed Value 5,528,988,327

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	460,270	0.01
41400	CLERGY	RPTL 460	3	12,162	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	1,430,878	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	158	39,272,405	0.71
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	13	1,800,709	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	246	33,647,325	0.61
41804	PERSONS AGE 65 OR OVER	RPTL 467	28	1,784,753	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	14	1,538,185	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	58	5,057,365	0.09
41834	ENHANCED STAR	RPTL 425	1,362	151,609,121	2.74
41854	BASIC STAR 1999-2000	RPTL 425	2,678	111,308,265	2.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	14	1,587,489	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	802,703	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	809,696	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	46,344,619	0.84
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	2,081,992	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	23	6,195,542	0.11
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	2,950,500	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	41	8,539,704	0.15
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	150	13,158,949	0.24
Total Exemptions Exclusive of System Exemptions:			6,084	1,694,106,515	30.64
Total System Exemptions:			150	13,158,949	0.24
Totals:			6,234	1,707,265,464	30.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Dutchess
Town of Clinton
SWIS Code - 132400

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:12:15
Total Assessed Value 561,074,143
Uniform Percentage 100.00

Equalized Total Assessed Value 561,074,143

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	757,900	0.14
13500	TOWN - GENERALLY	RPTL 406(1)	2	494,000	0.09
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	2,300	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,037,000	0.18
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	463,400	0.08
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	1,031,000	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	2,424,600	0.43
26050	AGRICULTURAL SOCIETY	RPTL 450	1	609,700	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	194,000	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	432,000	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	500,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	415,700	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	7	1,232,900	0.22
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	17,985,620	3.21
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	1,135,225	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	3,401,615	0.61
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	537,750	0.10
41834	ENHANCED STAR	RPTL 425	108	11,958,840	2.13
41854	BASIC STAR 1999-2000	RPTL 425	199	8,077,410	1.44
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	341,000	0.06
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	2,081,992	0.37
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	12	3,907,410	0.70

NYS - Real Property System
County of Dutchess
Town of Clinton
SWIS Code - 132400

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:12:15
Total Assessed Value 561,074,143
Uniform Percentage 100.00

Equalized Total Assessed Value 561,074,143

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	62,900	0.01
Total Exemptions Exclusive of System Exemptions:			541	59,084,262	10.53
Total System Exemptions:			0	0	0.00
Totals:			541	59,084,262	10.53

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,250,285,416

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	2,458,649	0.08
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	1,621,622	0.05
13100	CO - GENERALLY	RPTL 406(1)	6	6,893,243	0.21
13500	TOWN - GENERALLY	RPTL 406(1)	35	12,322,704	0.38
13800	SCHOOL DISTRICT	RPTL 408	7	64,788,108	1.99
13850	BOCES	RPTL 408	1	18,297,027	0.56
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	18	14,097,298	0.43
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	14	59,700,632	1.84
14100	USA - GENERALLY	RPTL 400(1)	34	97,722,650	3.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	48,835,406	1.50
19950	MUNICIPAL RAILROAD	RPTL 456	1	810,811	0.02
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	458,108	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	29	81,632,927	2.51
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	12	126,412,162	3.89
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	121	3,155,254	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,474,595	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	21	23,574,485	0.73
25400	FRATERNAL ORGANIZATION	RPTL 428	2	1,761,081	0.05
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	1,340,270	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	274	3,257,594	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	262	5,154,596	0.16
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	16,892	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	110	3,646,732	0.11
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	460,270	0.01
41400	CLERGY	RPTL 460	3	12,162	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	3,553,081	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	513,675	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	183	25,064,223	0.77
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	226,284	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	54	4,843,041	0.15
41834	ENHANCED STAR	RPTL 425	961	107,444,483	3.31

NYS - Real Property System
County of Dutchess
Town of Hyde Park
SWIS Code - 133200

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:12:15
Total Assessed Value 1,202,605,604
Uniform Percentage 37.00

Equalized Total Assessed Value 3,250,285,416

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,907	79,182,136	2.44
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	1,246,489	0.04
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	802,703	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	590,541	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	46,344,619	1.43
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	7	1,738,255	0.05
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	2,950,500	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	8,026,900	0.25
Total Exemptions Exclusive of System Exemptions:			4,134	863,472,208	26.57
Total System Exemptions:			0	0	0.00
Totals:			4,134	863,472,208	26.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 223,074,672

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	633,720	0.28
13800	SCHOOL DISTRICT	RPTL 408	1	5,849,829	2.62
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,242,321	0.56
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	597,133	0.27
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	299,659	0.13
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,098,976	0.49
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	27,713	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	280,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	160,000	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	16,562,361	7.42
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	151,809	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	849,010	0.38
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	209,617	0.09
41834	ENHANCED STAR	RPTL 425	53	6,173,757	2.77
41854	BASIC STAR 1999-2000	RPTL 425	149	6,330,265	2.84
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	47,782	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	549,877	0.25
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	15,973	0.01
Total Exemptions Exclusive of System Exemptions:			328	41,247,802	18.49
Total System Exemptions:			0	0	0.00
Totals:			328	41,247,802	18.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,483,729,887

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	43,684,575	2.94
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	5	3,476,314	0.23
13100	CO - GENERALLY	RPTL 406(1)	10	88,062,872	5.94
13430	CITY O/S LIMITS - SPECIFIED US	RPTL 406(2)	3	233,829	0.02
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	39,911,170	2.69
13500	TOWN - GENERALLY	RPTL 406(1)	19	104,357,552	7.03
13800	SCHOOL DISTRICT	RPTL 408	1	4,707,447	0.32
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,242,022	0.08
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	13,244,681	0.89
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,269,149	0.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	965,957	0.07
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	30	259,520,001	17.49
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	8	7,826,384	0.53
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	92,843,268	6.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	8	8,566,489	0.58
26100	VETERANS ORGANIZATION	RPTL 452	2	1,007,447	0.07
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,319,149	0.16
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	100	1,181,218	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	57	1,112,393	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	33	1,137,118	0.08
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	197,978	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	851,713	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	39	4,021,477	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	1,020,719	0.07
41805	PERSONS AGE 65 OR OVER	RPTL 467	14	1,538,185	0.10
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	4,707	0.00
41834	ENHANCED STAR	RPTL 425	237	25,677,951	1.73
41854	BASIC STAR 1999-2000	RPTL 425	419	17,549,854	1.18
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	171,373	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	35	433,931	0.03

Equalized Total Assessed Value 1,483,729,887

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
51005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	150	13,158,949	0.89
Total Exemptions Exclusive of System Exemptions:			1,072	729,148,923	49.14
Total System Exemptions:			150	13,158,949	0.89
Totals:			1,222	742,307,872	50.03

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Dutchess
Town of Rhinebeck
SWIS Code - 135089

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 3/26/2025 10:12:15
Total Assessed Value 10,824,209
Uniform Percentage 100.00

Equalized Total Assessed Value 10,824,209

School District - 133201 Hyde Park CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	319,630	2.95
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	311,000	2.87
41834	ENHANCED STAR	RPTL 425	3	354,090	3.27
41854	BASIC STAR 1999-2000	RPTL 425	4	168,600	1.56
Total Exemptions Exclusive of System Exemptions:			9	1,153,320	10.66
Total System Exemptions:			0	0	0.00
Totals:			9	1,153,320	10.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____