

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 93,783,857	\$100,611,335	\$ 99,399,234
Increase/Decrease for the 2024-25 School Year		\$ 6,827,478	\$ 5,615,377
Percentage Increase/Decrease in Proposed Budget		7.28%	5.99%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 44,454,364	\$ 45,666,465	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 44,454,364	\$ 45,666,465	\$ 44,454,364
F. Total Permissible Exclusions	\$ 7,663	\$ 0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 44,446,701	\$ 45,666,465	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 44,446,701	\$ 45,666,465	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 10,832,812	\$ 11,455,595	\$ 11,317,585
Program Component	\$ 70,159,689	\$ 75,534,098	\$ 74,624,112
Capital Component	\$ 12,971,356	\$ 13,621,642	\$ 13,457,537
* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. A contingency budget would be one developed with a zero levy increase from the prior year, the administrative component being an equal or less than the percentage as the prior year and elimination of all equipment not required for health and safety needs.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	2024 Capital Improvement Project (Briarwood)		\$1,620,000
	2025 Capital Reserve (\$20 Million, 10 years)		NA
			\$
			\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2025-26 School Year

Estimated Basic STAR Exemption Savings¹

\$643.89

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the West Irondequoit school district, Monroe County, New York, will be held at the St. Paul Fire Department in said district on Tuesday, May 20, 2025 between the hours of 6:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.