YUBA COUNTY SPECIAL EDUCATION LOCAL PLAN AREA

JOINT MEETING OF THE SUPERINTENDENTS' COUNCIL and OPERATION'S COUNCIL

March 26, 2025

Chairperson: Rob Gregor
Meeting facilitated by Lora Gonzalez – SELPA Director

Members in Attendance:

Patrick Brose	Patrick Brose
Jennifer Nelson for Becky Marsolais	Jennifer Nelson
Chris Mahurin	Kimberly BentonWolfgram
Jordan Reeves (Acting Supt.)	Rusty Gordon
Rob Gregor	Dr. Kristen Nottle-Powell, Ed. D
Jeff Roberts, Ed. D	Toni Vernier
Craig Guensler	Erin Oakes for Angela Gouker
Nicole Newman, Ed. D	Lauren Link
Louise Miller	Louise Miller for Eve Domingo

Visitor in Attendance: Aaron Thornsberry and Erin Oakes

Minutes

1.0 Call to Order

Lora Gonzalez called the meeting to order at 10:30 a.m. Superintendent Patrick Brose moved to begin, and Rusty Gordon seconded the motion. The motion carried unanimously.

Superintendent Craig Guensler led the council in the pledge of allegiance.

2.0 Roll Call of Members of Superintendents' Council and Operations Council

2.1 Voting representatives for Superintendents' Council:

Patrick Brose – Camptonville Union Elementary School District
Jordan Reeves (Interim Supt.) – Marysville Joint Unified School District
Jeff Roberts, Ed. D – Plumas Lake Elementary School District
Craig Guensler – Wheatland School District
Nicole Newman, Ed. D – Wheatland Union High School District
Rob Gregor – Yuba County Office of Education

Absent:
Becky Marsolais – California Montessori Project
Chris Mahurin – CORE
Louise Miller – YES Charter Academy

Voting representatives for Operation's Council:
Patrick Brose – Camptonville Union Elementary School District
Kimberly BentonWolfgram – CORE
Rusty Gordon – Marysville Joint Unified School District
Toni Vernier – Plumas Lake Elementary School District
Erin Oakes – Wheatland School District
Lauren Link – Wheatland Union High School District
Dr. Kristen Nottle-Powell, Ed. D – Yuba County Office of Education

Absent:
Jennifer Nelson – California Montessori Project
Eve Domingo – YES Charter Academy

2.2 Recognition of Visitors

Lora Gonzalez welcomed Bobbi Abold and Aaron Thornsberry as visitors to the meeting.

3.0 Public Comment (Non-Agenda and Agenda Items) to Come to the Attention of the SELPA Governance Council

No requests for public comments.

4.0 Consent Agenda

4.1 Approve Agenda of the March 26, 2025, Superintendents'/Operation's Council Meeting

Acting Superintendent Jordan Reeves moved to approve the agenda. Superintendent Rob Gregor seconded the motion to approve the agenda. The motion was carried unanimously.

4.2 Approve Minutes from the February 26, 2025, Superintendents'/Operations Council Meeting

Superintendent Dr. Nicole Newman moved to approve the minutes. Superintendent Craig Guensler seconded the motion to approve the meeting minutes of the February 26, 2025, Joint Superintendents'/Operations Council Meeting. The motion was carried unanimously.

4.3 2025 SELPA: Fiscal Allocation Plan Revisions

Lora explained that the SELPA fiscal allocation plan has been updated to reflect changes in the plan. On page eight, the document reflects the approved changes in how the low incidence funding will be allocated. The allocation will remain 80% held in reserve to off-set the billback for Visual Impairment (V.I.) staff that serves the SELPA. The remaining 20% will be allocated to member LEAs. Details are noted in the fiscal allocation plan.

On page eleven, LEAs are instructed to spend down their federal funding first, state funding second and finally any local funds where necessary.

On page fourteen, the updated language of extensive support needs (ESN) is noted for those programs that have historically been referred to special day classes for students with moderate/severe disabilities. LEAs were encouraged to use the term "extensive support needs" rather than "moderate/severe."

On page seventeen, the allocation plan notes the changes made it the California School Accounting Manual (CSAM) recommending that the first $25,000 was changed to $50,000 for each type of expenditure assigned to SACS Object Code 5800 and will be charged the indirect

costs. The remaining costs in each object code will be assigned to object code 5100 and will not generate indirect costs.

All figures and attachments were updated to reflect the most current information. Lora made the request from Wheatland and Plumas Lake district to get their billback figures sent to the SELPA to include in the updated allocation plan.

Superintendent Craig Guensler moved to approve the updated SELPA fiscal allocation plan. Superintendent Dr. Nicole Newman seconded the motion to approve changes. The motion was carried unanimously.

5.0 SELPA Finance

5.1 SELPA Annual Budget Plan

Lora Gonzalez shared that the SELPA Finance Committee was given the 2025-26 projected expenditure worksheets and were asked to complete their projections of their LEA's special education expenditures for the 2025-26 school year by the Monday, April 24, 2025.

5.2 March 2025 SELPA Finance Report

Lora Gonzalez noted the items documented in the SELPA Finance Report. If there are questions regarding the content, please contact Lora directly.

5.3 2024 – 2025 Projected Revenue

Aaron Thornsberry shared the updates to SELPA revenue. He reviewed each funding stream and revenue source and noted the adjustments to the Out of Home Care revenue based on the P-1 certification. Lora reminded that council that they were notified of their projected state funding based on the P-1 allocation models sent out last week.

5.4 2024 – 2025 Projected Excess Cost

Aaron Thornsberry reviewed the excess costs based on the information that has been collected to date. He walked the council through the document discussing how the total amounts were calculated. He shared that YCOE has used Medi-Cal funding to offset the costs for some of their positions as it is appropriate use of funding. This move allowed YCOE to lower the projected excess costs by $200,000. He noted that the SELPA received an increase of $60,000 in low incidence revenue and have put that funding toward the excess costs expenditures to continually lower the excess cost. Each member LEA has a current snapshot of what to potentially expect in their excess costs may be based the application of P-1 revenue and current program expenditures.

6.0 CDE Monitoring and Reporting Due Dates

Lora Gonzalez shared the State SELPA's C3 Committee report that notes all upcoming state reporting due dates. She informed them of changes in CALPADS code 350 and 865. The codes will be retired/removed as of June 30th, and she encouraged them to share this with their staff and to please make the necessary change of not using those codes moving forward.

Lora reminded LEAs of the work they are to do based on their individual Annual Determination Letters that they received in February. She referenced the data that is available on the state's CALTAN website. LEAs are to be conducting their root cause analysis activities.

6.1 Personal Data Report (PDR) – Due May 9, 2025

Lora Gonzalez noted the deadline for LEA submission of their PDR is May 9, 2025. Special Education Directors are to work with their human resources department to gather the full-time equivalent (FTE) employee count and report it using the CDE website and passcode sent from the SELPA.

6.2 IEP Implementation Monitoring

Lora Gonzalez reminded the LEAs that this is the time they should be working with their IEP teams to review and document their service minutes.

6.2.1 The LEA monitoring window is March 3, 2025 through April 30, 2025

6.2.2 The LEA submission to CDE window is May 1, 2025 through June 27, 2025

7.0 LEA Updates

Camptonville did not have any current updates to report.
California Montessori Project (CMP) staff were absent.
CORE Charter did not have any current updates to report.
MJUSD did not have any current updates to report.
PLESD did not have any current updates to report.
WSD did not have any current updates to report.
WUHSD's Lauren Link reported that they have hired a speech language pathologist assistant (SLPA) to support the implementation of speech services.
YCOE's Dr. Kristen Nottle-Powell expressed that they are short staffed and currently looking for Special Education teachers. She recently participated in a hiring fair but were unable to secure staff.
YES Charter staff were absent.

8.0 SELPA Professional Development

8.1 Emotional Disability and Assessment – April 7, 2025

Lora Gonzalez stated this would be the last and final professional development training for this school year. This training is a wonderful opportunity for teachers and staff members that have any concerns regarding students with autism who also have mental health issues. The training is designed to help them with identifying the co-morbidity issues and how to support students who have these needs.

9.0 Adjournment

Superintendent Dr. Nicole Newman made the motion to adjourn the meeting. Superintendent Patrick Brose seconded the motion. The meeting adjourned at 11:04 a.m. The motion carried unanimously.

NEXT MEETING:

Joint Superintendents'/Operation's Council Meeting
April 23, 2025, at 10:30 a.m. – Yuba County One Stop Beckwourth Room

Respectfully submitted,
Donna Silva
SELPA Secretary III, Yuba County Office of Education