



**NORTH MERRICK**  
UNION FREE SCHOOL DISTRICT

*—Nurturing Young Minds—*

**2025 – 2026**

**Budget Documents**



# **Budget Documents for 2025-2026**

1. Budget Statement – Proposed budget
2. Property Tax Report Card
3. School Academic Report Cards – most recent school academic report cards outlining student performance
4. North Merrick Union Free School District's Fiscal Accountability Summary
5. Administrative Compensation Disclosure Notice
6. Local Government Exemption Impact Report (RP-495) – Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages and school districts to attach to their tentative/preliminary budgets an exemption report.

**North Merrick UFSD**

**2025-2026 PROPOSED BUDGET**

<b>SUMMARY OF APPROPRIATIONS</b>		(1)	(2)	(3)	(4)	(5)			
Budget Series	Function Group	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Adopted Budget	2025-26 Proposed Budget	\$ Change	% Change	
1000	General Support	\$ 4,948,232	\$ 5,410,675	\$ 5,307,529	\$ 5,807,372	\$ 6,097,819	\$ 290,447	5.00%	(6)
2000	Instruction	\$ 18,760,443	\$ 19,530,854	\$ 20,757,560	\$ 21,430,047	\$ 23,290,884	\$ 1,860,837	8.68%	(7)
5000	Transportation	\$ 542,138	\$ 618,229	\$ 625,225	\$ 868,695	\$ 872,000	\$ 3,305	0.38%	(8)
9000	Undistributed Expenditures	\$ 10,024,229	\$ 10,489,528	\$ 11,376,565	\$ 13,085,500	\$ 12,378,146	\$ (707,354)	-5.41%	(9)
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b>\$ 34,275,042</b>	<b>\$ 36,049,286</b>	<b>\$ 38,066,878</b>	<b>\$ 41,191,614</b>	<b>\$ 42,638,849</b>	<b>\$ 1,447,235</b>	<b>3.51%</b>	

**SUMMARY OF REVENUE**

		2024-25 Adopted Budget	2025-26 Proposed Budget	\$ Change	% Change
<b>Property Tax Revenue</b>					
<b>REAL PROPERTY TAXES</b>		<b>\$ 26,145,025</b>	<b>\$ 26,894,878</b>	<b>\$ 749,853</b>	<b>2.87%</b>
<b>Estimated Non-Property Tax Revenue</b>					
	PILOTS	\$ 280,765	\$ 291,696	\$ 10,931	3.89%
	INTEREST & PENALTIES ON PROPERTY TAX	\$ 20,000	\$ 70,000	\$ 50,000	250.00%
	TUITION - OTHER DISTRICTS	\$ 546,000	\$ 737,865	\$ 191,865	35.14%
	HEALTH SERVICES - OTHER DISTRICTS	\$ 100,000	\$ 120,000	\$ 20,000	20.00%
	INTEREST & EARNINGS	\$ -	\$ 250,000	\$ 250,000	100.00%
	RENTAL REAL PROPERTY	\$ 70,000	\$ 75,000	\$ 5,000	7.14%
	OTHER UNCLASSIFIED REVENUE	\$ 117,000	\$ 201,400	\$ 84,400	72.14%
	E-RATE REVENUE	\$ -	\$ 25,000	\$ 25,000	100.00%
	STATE AID	\$ 12,973,824	\$ 12,957,525	\$ (16,299)	-0.13%
	MEDICAID REVENUE	\$ 25,000	\$ 25,000	\$ -	0.00%
	<b>TOTAL Non-Property Tax Revenue</b>	<b>\$ 14,132,589</b>	<b>\$ 14,753,486</b>	<b>\$ 620,897</b>	<b>4.39%</b>
<b>Appropriation from Reserves</b>					
	Unemployment Reserve	\$ 2,000	\$ 2,000	\$ -	0.00%
	Debt Service Reserve	\$ -	\$ 1,170	\$ 1,170	100.00%
	TRS Reserve	\$ 200,000	\$ 200,000	\$ -	0.00%
	ERS Reserve	\$ 632,000	\$ 687,315	\$ 55,315	8.75%
	<b>TOTAL Reserves</b>	<b>\$ 834,000</b>	<b>\$ 890,485</b>	<b>\$ 56,485</b>	<b>6.77%</b>
<b>APPROPRIATED FUND BALANCE</b>					
	<b>TOTAL Appropriated Fund Balance</b>	<b>\$ 80,000</b>	<b>\$ 100,000</b>	<b>\$ 20,000</b>	<b>25.00%</b>
<b>TOTAL REVENUE AND APPROPRIATED FUND BALANCE</b>		<b>\$ 41,191,614</b>	<b>\$ 42,638,849</b>	<b>\$ 1,447,235</b>	<b>3.51%</b>

**NOTES:**

- (1) This represents the total actual expenditures paid during the 2021-22 school year.
- (2) This represents the total actual expenditures paid during the 2022-23 school year.
- (3) This represents the total actual expenditures paid during the 2023-24 school year.
- (4) This represents the Adopted Budget for the 2024-25 school year.
- (5) This represents the Proposed Budget for the 2025-26 school year.
- (6) "General Support" appropriations are non-instructional expenses of the district.
- (7) "Instruction" appropriations are classroom instruction expenses (such as instructional salaries, equipment, conference and travel, supplies, textbooks, plus tuition and related student support services).
- (8) "Pupil Transportation" appropriations are expenses for the district's transportation expenses with contracted bus services for public, private and parochial school students.
- (9) "Undistributed Expenditures" appropriations are for employee benefits, debt service payments, and interfund obligations (related to the summer special education services, and short-term capital construction).

The presentation of the budget in the format shown below is based upon requirements set forth by the New York State legislature in the Laws of 1997. The total budget has been divided into an administrative component, a program component, and a capital component. The apportionment for each section is shown for both the 2022-23, 2023-24 and 2024-25 school years and the proposed 2025-26 Budget.

- 1) The administrative component includes office and central administrative expenses and salaries and benefits for all certified administrators who spend a majority of their time performing administrative or supervisory duties. Also included are expenditures associated with the operation of the school board, the office of the superintendent, general administration, the school business office, and any consulting costs not directly related to direct services and programs.
- 2) The program component includes the salaries and benefits of teachers and any school administrators and supervisors who spend a majority of their time performing teaching duties, all expenses related to the instructional process, and all transportation operating expenses (except the Transportation Supervisor).
- 3) The capital component includes as all expenditures associated with custodial and maintenance salaries and benefits, debt service service contracts, supplies, utilities, and the maintenance and repair of school facilities.

<b>Component Expenditure Analysis</b>	<b>22/23 Expenses</b>	<b>23/24 Expenses</b>	<b>24/25 Budget</b>	<b>25/26 Proposed</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Administrative</b>	\$4,701,783	\$4,719,939	\$5,145,958	\$5,120,295	-\$25,663	-0.50%
<b>Program</b>	\$26,423,819	\$28,071,830	\$30,597,964	\$31,783,879	\$1,185,915	3.88%
<b>Capital</b>	\$4,923,684	\$5,275,109	\$5,447,692	\$5,734,675	\$286,983	5.27%
<b>Totals:</b>	<b>\$36,049,286</b>	<b>\$38,066,878</b>	<b>\$41,191,614</b>	<b>\$42,638,849</b>	<b>\$1,447,235</b>	<b>3.51%</b>

<b>Component Percentage Analysis</b>	<b>22/23 Expenses</b>	<b>23/24 Expenses</b>	<b>24/25 Budget</b>	<b>25/26 Proposed</b>
<b>Administrative</b>	13.04%	12.40%	12.49%	12.01%
<b>Program</b>	73.30%	73.74%	74.28%	74.54%
<b>Capital</b>	13.66%	13.86%	13.23%	13.45%
<b>Totals:</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

**NORTH MERRICK UFSD    BUDGET & EXPENDITURE HISTORY**

Account	Description	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Budget	2025-26 Proposed Budget	\$ Change	% Change
A 1010.400-04	CONTRACTED SERVICES	\$713	\$713	\$972	\$850	\$1,000	\$150	17.65%
A 1010.402-04	ADVERTISING	\$0	\$0	\$0	\$1,000	\$500	(\$500)	-50.00%
A 1010.406-04	CONFERENCES	\$520	\$650	\$484	\$2,700	\$2,700	\$0	0.00%
A 1010.409-04	OTHER EXPENSES	\$897	\$750	\$1,012	\$1,300	\$1,300	\$0	0.00%
A 1010.450-04	SUPPLIES	\$1,102	\$1,306	\$1,002	\$1,350	\$1,350	\$0	0.00%
A 1040.100	SALARIES - DISTRICT CLERK	\$68,390	\$86,063	\$93,291	\$96,200	\$99,158	\$2,958	3.07%
A 1040.450-04	SUPPLIES	\$175	\$48	\$0	\$150	\$150	\$0	0.00%
A 1060.400-04	CONTRACTED SERVICES	\$7,830	\$7,418	\$8,055	\$10,350	\$10,500	\$150	1.45%
A 1240.100	SALARIES - SUPERINTENDENT OFFICE	\$538,632	\$723,647	\$552,019	\$534,311	\$296,633	(\$237,678)	-44.48%
A 1240.400-04	CONTRACTED SERVICES	\$4,105	\$2,925	\$3,064	\$12,000	\$10,000	(\$2,000)	-16.67%
A 1240.406-04	CONFERENCES	\$750	\$2,109	\$4,383	\$3,100	\$3,250	\$150	4.84%
A 1240.409-04	OTHER EXPENSES	\$147	\$199	\$0	\$200	\$0	(\$200)	-100.00%
A 1240.450-04	SUPPLIES	\$1,343	\$1,564	\$980	\$1,800	\$1,800	\$0	0.00%
A 1240.451-04	PUBLICATIONS	\$744	\$744	\$638	\$750	\$800	\$50	6.67%
A 1310.100	SALARIES - BUSINESS OFFICE	\$529,226	\$545,279	\$576,082	\$592,600	\$623,427	\$30,827	5.20%
A 1310.400-04	CONTRACTED SERVICES	\$10,017	\$12,343	\$14,157	\$16,550	\$20,900	\$4,350	26.28%
A 1310.402-04	ADVERTISING	\$0	\$148	\$0	\$550	\$0	(\$550)	-100.00%
A 1310.403-04	COPIER CHARGES	\$0	\$0	\$0	\$350	\$0	(\$350)	-100.00%
A 1310.405-04	MILEAGE	\$271	\$0	\$0	\$320	\$320	\$0	0.00%
A 1310.406-04	CONFERENCES	\$904	\$95	\$0	\$1,100	\$1,500	\$400	36.36%
A 1310.407-04	CONSULTANT (Affordable Care Act)	\$10,863	\$10,897	\$11,917	\$12,500	\$12,500	\$0	0.00%
A 1310.450-04	SUPPLIES	\$3,391	\$3,304	\$3,109	\$3,150	\$3,200	\$50	1.59%
A 1310.451-04	POSTAGE-DISTRICT	\$4,985	\$5,544	\$5,433	\$6,900	\$6,900	\$0	0.00%
A 1310.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$12,000	\$12,000	100.00%
A 1310.490-04-6071	STATE AID PLANNING	\$3,345	\$0	\$3,515	\$3,600	\$0	(\$3,600)	-100.00%
A 1310.490-04-6080	BOCES FLEX PLAN ADMIN	\$1,705	\$348	\$2,220	\$1,800	\$0	(\$1,800)	-100.00%
A 1310.490-04-6224	QUESTAR III GASB 45	\$4,403	\$8,200	\$4,993	\$8,400	\$0	(\$8,400)	-100.00%
A 1320.400-04	CONTRACTED SERVICES	\$56,100	\$68,950	\$71,541	\$80,590	\$80,000	(\$590)	-0.73%
A 1325.160-04	DISTRICT TREASURER	\$8,522	\$8,692	\$8,866	\$9,050	\$9,225	\$175	1.93%
A 1325.409-04	BANKING FEES	\$4,033	\$5,380	\$0	\$4,000	\$2,500	(\$1,500)	-37.50%
A 1345.490-04-6200	BOCES COOPERATIVE BIDDING PROGRAM	\$1,300	\$1,300	\$0	\$1,300	\$0	(\$1,300)	-100.00%
A 1420.400-04	LEGAL SERVICES-RETAINER	\$38,000	\$39,101	\$39,562	\$44,000	\$45,000	\$1,000	2.27%
A 1420.401-04	LABOR-RETAINER	\$33,028	\$34,080	\$34,500	\$40,000	\$41,000	\$1,000	2.50%
A 1420.402-04	ADDITIONAL LEGAL SERVICES	\$16,248	\$5,436	\$6,703	\$20,000	\$20,000	\$0	0.00%
A 1430.100	SALARIES - PERSONNEL OFFICE	\$3,694	\$0	\$0	\$0	\$167,736	\$167,736	100.00%
A 1430.400-04	CONTRACTED SERVICES	\$713	\$752	\$1,022	\$1,600	\$1,675	\$75	4.69%
A 1430.406-04	CONFERENCES	\$0	\$0	\$852	\$0	\$0	\$0	0.00%
A 1430.450-04	PERSONNEL SUPPLIES	\$0	\$0	\$0	\$0	\$1,100	\$1,100	100.00%

Account	Description	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Budget	2025-26 Proposed Budget	\$ Change	% Change
A 1430.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$11,025	\$11,025	100.00%
A 1430.490-04-5070	BOCES SUB REIMBURSEMENT	\$0	\$0	\$0	\$3,300	\$0	(\$3,300)	-100.00%
A 1430.490-04-6020	BOCES NEGOTIATION INFO SERVICE	\$0	\$0	\$0	\$4,500	\$0	(\$4,500)	-100.00%
A 1480.400-04	SCHL COMM RELATIONS (PUBLICATIONS)	\$26,821	\$17,241	\$20,522	\$27,000	\$27,560	\$560	2.07%
A 1480.490-04-6700	BOCES SERVICES	\$0	\$0	\$0	\$57,000	\$60,000	\$3,000	5.26%
A 1620.100	SALARIES - BUILDINGS & GROUNDS	\$1,242,848	\$1,317,803	\$1,302,827	\$1,384,300	\$1,508,364	\$124,064	8.96%
A 1620.200-04	GENERAL EQUIPMENT	\$0	\$0	\$0	\$0	\$20,000	\$20,000	100.00%
A 1620.201-04	BUILDING EQUIPMENT	\$12,317	\$16,719	\$25,921	\$20,800	\$0	(\$20,800)	-100.00%
A 1620.400-04	CONTRACTED SERVICES	\$161,886	\$202,611	\$131,326	\$135,500	\$161,500	\$26,000	19.19%
A 1620.401-01	SECURITY CAMP	\$77,708	\$95,868	\$106,992	\$115,361	\$117,668	\$2,307	2.00%
A 1620.401-02	SECURITY HDF	\$85,684	\$103,997	\$117,053	\$118,991	\$121,371	\$2,380	2.00%
A 1620.401-03	SECURITY OMR	\$79,268	\$94,501	\$106,901	\$115,361	\$117,668	\$2,307	2.00%
A 1620.403-04	EQUIPMENT RENTAL	\$0	\$970	\$0	\$1,300	\$1,000	(\$300)	-23.08%
A 1620.404-04	ENVIRONMENTAL SERVICES	\$15,908	\$10,152	\$6,026	\$36,060	\$26,950	(\$9,110)	-25.26%
A 1620.405-04	MILEAGE	\$28	\$292	\$311	\$740	\$737	(\$3)	-0.41%
A 1620.406-04	HEALTH & SAFETY (i.e. TRAINING, SUPPLIES)	\$471	\$1,796	\$7,181	\$1,700	\$4,500	\$2,800	164.71%
A 1620.408-04	ADVERTISING	\$1,724	\$416	\$472	\$1,000	\$1,000	\$0	0.00%
A 1620.421-01	FUEL CAMP	\$0	\$0	\$0	\$12,165	\$20,000	\$7,835	64.41%
A 1620.421-02	FUEL HDF	\$0	\$0	\$0	\$12,165	\$20,000	\$7,835	64.41%
A 1620.421-03	FUEL OMR	\$0	\$0	\$0	\$12,165	\$20,000	\$7,835	64.41%
A 1620.424-01	GAS CAMP	\$39,177	\$33,307	\$27,366	\$51,480	\$49,300	(\$2,180)	-4.24%
A 1620.424-02	GAS HDF	\$33,308	\$36,424	\$31,769	\$42,900	\$39,440	(\$3,460)	-8.07%
A 1620.424-03	GAS OMR	\$40,939	\$41,747	\$37,529	\$51,480	\$49,300	(\$2,180)	-4.24%
A 1620.425-01	ELECTRIC CAMP	\$70,167	\$78,216	\$71,230	\$80,764	\$91,242	\$10,478	12.97%
A 1620.425-02	ELECTRIC HDF	\$87,254	\$76,497	\$62,985	\$87,991	\$93,570	\$5,579	6.34%
A 1620.425-03	ELECTRIC OMR	\$98,586	\$88,173	\$71,720	\$87,988	\$93,570	\$5,582	6.34%
A 1620.426-01	WATER CAMP	\$3,193	\$3,847	\$3,847	\$3,750	\$3,938	\$188	5.01%
A 1620.426-02	WATER HDF	\$1,700	\$1,131	\$882	\$2,500	\$2,100	(\$400)	-16.00%
A 1620.426-03	WATER OMR	\$4,347	\$3,829	\$3,901	\$4,250	\$4,463	\$213	5.01%
A 1620.427-04	DISTRICT TELEPHONE	\$19,172	\$18,321	\$17,778	\$22,900	\$22,900	\$0	0.00%
A 1620.450-04	GENERAL CLEANING SUPPLIES	\$77,718	\$73,460	\$77,557	\$62,500	\$81,000	\$18,500	29.60%
A 1620.450-04-0200	GENERAL NON CONSUMABLE SUPPLIES	\$3,764	\$17,090	\$14,937	\$18,500	\$0	(\$18,500)	-100.00%
A 1620.453-04	ELECTRIC SUPPLIES	\$1,430	\$4,436	\$1,963	\$6,500	\$6,500	\$0	0.00%
A 1620.454-04	PLUMBING SUPPLIES	\$1,998	\$3,330	\$4,552	\$5,500	\$5,500	\$0	0.00%
A 1620.456-04	PAINTING SUPPLIES	\$7,975	\$5,391	\$10,171	\$11,500	\$11,500	\$0	0.00%
A 1620.458-04	OTHER EXPENSES (i.e. UNIFORMS, ALARMS SERVICES)	\$10,880	\$17,661	\$20,621	\$18,045	\$28,520	\$10,475	58.05%
A 1620.459-01	COVID 19 SUPPLIES CAMP	\$9,258	\$0	\$0	\$0	\$0	\$0	0.00%
A 1620.459-02	COVID 19 SUPPLIES HDF	\$9,338	\$0	\$0	\$0	\$0	\$0	0.00%
A 1620.459-03	COVID 19 SUPPLIES OMR	\$9,286	\$0	\$0	\$0	\$0	\$0	0.00%
A 1620.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$31,100	\$31,100	100.00%

Account	Description	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Budget	2025-26 Proposed Budget	\$ Change	% Change
A 1620.490-04-0617	BOCES- HEALTH & SAFETY	\$28,894	\$30,497	\$29,647	\$24,300	\$0	(\$24,300)	-100.00%
A 1620.490-04-6200	BOCES-COOP BIDS	\$0	\$0	\$0	\$1,750	\$0	(\$1,750)	-100.00%
A 1621.100	SALARIES - MAINTENANCE & GROUNDS	\$235,078	\$239,453	\$241,396	\$264,900	\$339,079	\$74,179	28.00%
A 1621.200-04	GROUNDS EQUIPMENT	\$4,651	\$45,994	\$51,628	\$48,050	\$48,050	\$0	0.00%
A 1621.400-04	BUILDING INSPECTIONS	\$10,432	\$14,142	\$18,679	\$38,950	\$36,625	(\$2,325)	-5.97%
A 1621.401-04	BUILDING REPAIRS-DISTRICT	\$5,685	\$4,672	\$18,959	\$15,000	\$15,000	\$0	0.00%
A 1621.402-04	BUILDING EQUIPMENT REPAIRS	\$1,867	\$3,566	\$1,816	\$4,000	\$4,000	\$0	0.00%
A 1621.407-04	GROUNDS EQUIPMENT MAINTENANCE	\$13,409	\$11,123	\$13,628	\$8,500	\$8,500	\$0	0.00%
A 1621.450-04	BUILDING REPAIR TOOLS	\$1,488	\$2,847	\$4,528	\$5,000	\$5,000	\$0	0.00%
A 1621.450-04-0200	BUILDING REPAIR NON CONSUM SUPPLIES	\$1,273	\$917	\$5,219	\$1,500	\$0	(\$1,500)	-100.00%
A 1621.451-04	BUILDING REPAIR SUPPLIES	\$46,314	\$40,930	\$44,966	\$47,500	\$47,500	\$0	0.00%
A 1621.452-04	HEATING SUPPLIES	\$3,121	\$0	\$11,858	\$4,500	\$4,500	\$0	0.00%
A 1621.455-04	GLASS/WINDOW SUPP	\$1,837	\$0	\$0	\$1,500	\$1,500	\$0	0.00%
A 1621.457-04	GROUNDS SUPPLIES	\$25,079	\$28,068	\$26,361	\$50,000	\$50,300	\$300	0.60%
A 1680.490-04-6020	BOCES SERVICES	\$636,176	\$681,565	\$694,576	\$706,795	\$715,000	\$8,205	1.16%
A 1910.400-04	INSURANCE	\$172,427	\$184,351	\$219,885	\$251,000	\$290,000	\$39,000	15.54%
A 1920.400-04	MEMBERSHIP	\$18,197	\$19,500	\$19,728	\$20,750	\$23,600	\$2,850	13.74%
A 1981.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$177,755	\$177,755	100.00%
A 1981.490-04-0013	BOCES ADMIN EXPENSES	\$119,637	\$126,274	\$134,537	\$144,000	\$0	(\$144,000)	-100.00%
A 1981.490-04-0090	RENTAL OF PROPERTY	\$32,415	\$33,567	\$35,407	\$37,000	\$0	(\$37,000)	-100.00%
A 2010.100	SALARIES - CURRICULUM OFFICE	\$80,483	\$95,864	\$82,526	\$114,100	\$161,147	\$47,047	41.23%
A 2010.400-04	CONTRACTED SERVICES	\$19,096	\$29,477	\$28,313	\$29,000	\$32,000	\$3,000	10.35%
A 2010.450-04	SUPPLIES	\$5,003	\$3,434	\$12,575	\$6,000	\$7,000	\$1,000	16.67%
A 2010.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$25,000	\$25,000	100.00%
A 2010.490-04-0507	GLOBAL COMPLIANCE NETWORK	\$1,150	\$1,150	\$1,150	\$1,150	\$0	(\$1,150)	-100.00%
A 2010.490-04-5092	BOCES PROFESSIONAL DEVELOPMENT	\$18,625	\$18,742	\$19,926	\$33,900	\$0	(\$33,900)	-100.00%
A 2010.490-04-5341	BOCES MODEL SCHOOLS BASE	\$0	\$3,675	\$3,750	\$3,900	\$0	(\$3,900)	-100.00%
A 2020.100	SALARIES - PRINCIPAL'S OFFICES	\$944,594	\$831,426	\$889,039	\$906,800	\$925,830	\$19,030	2.10%
A 2020.200-01	EQUIPMENT CAMP	\$0	\$0	\$0	\$0	\$5,000	\$5,000	100.00%
A 2020.200-02	EQUIPMENT HDF	\$0	\$0	\$2,000	\$2,500	\$2,500	\$0	0.00%
A 2020.200-03	EQUIPMENT OMR	\$0	\$0	\$0	\$0	\$2,500	\$2,500	100.00%
A 2020.200-04	EQUIPMENT	\$0	\$0	\$11,816	\$6,666	\$0	(\$6,666)	-100.00%
A 2020.400-01	COPIER RENTAL CAMP	\$2,632	\$3,371	\$3,441	\$3,000	\$3,500	\$500	16.67%
A 2020.400-02	COPIER RENTAL HDF	\$2,791	\$3,785	\$3,558	\$3,000	\$3,500	\$500	16.67%
A 2020.400-03	COPIER RENTAL OMR	\$3,042	\$2,685	\$3,381	\$3,100	\$3,500	\$400	12.90%
A 2020.406-04	CONFERENCES	\$0	\$3,116	\$1,966	\$4,000	\$3,000	(\$1,000)	-25.00%
A 2020.450-01	SUPPLIES CAMP	\$586	\$779	\$391	\$500	\$500	\$0	0.00%
A 2020.450-02	SUPPLIES HDF	\$647	\$519	\$911	\$300	\$380	\$80	26.67%
A 2020.450-03	SUPPLIES OMR	\$1,391	\$0	\$163	\$425	\$450	\$25	5.88%
A 2020.451-01	POSTAGE CAMP	\$1,972	\$2,556	\$2,306	\$2,600	\$2,600	\$0	0.00%



Account	Description	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Budget	2025-26 Proposed Budget	\$ Change	% Change
A 2020.451-02	POSTAGE HDF	\$1,608	\$1,664	\$2,012	\$2,000	\$2,000	\$0	0.00%
A 2020.451-03	POSTAGE OMR	\$3,122	\$3,206	\$2,556	\$2,950	\$3,100	\$150	5.09%
A 2070.120-04	SALARY IN-SERVICE TRAINING	\$3,461	\$14,693	\$10,949	\$5,000	\$10,000	\$5,000	100.00%
A 2070.400-04	CONTRACTED SERVICES	\$15,817	\$2,026	\$34,425	\$30,000	\$35,000	\$5,000	16.67%
A 2070.401-04	FINGERPRINTING	\$918	\$305	\$712	\$1,750	\$1,750	\$0	0.00%
A 2110.100	SALARIES - TEACHERS & MONITORS	\$9,983,365	\$10,163,570	\$10,641,814	\$10,530,887	\$10,518,330	(\$12,557)	-0.12%
A 2110.278-04	MUSIC EQUIPMENT DISTRICTWIDE	\$0	\$0	\$0	\$0	\$14,435	\$14,435	100.00%
A 2110.400-04	CONTRACTED SERVICES	\$2,500	\$1,876	\$2,300	\$1,500	\$1,500	\$0	0.00%
A 2110.401-01	WINGS CAMP OUTREACH	\$0	\$267	\$142	\$100	\$0	(\$100)	-100.00%
A 2110.401-02	WINGS HDF OUTREACH	\$0	\$266	\$142	\$100	\$0	(\$100)	-100.00%
A 2110.401-03	WINGS OMR OUTREACH	\$0	\$267	\$142	\$100	\$0	(\$100)	-100.00%
A 2110.401-04	WINGS OUTREACH D/W	\$0	\$0	\$0	\$0	\$300	\$300	100.00%
A 2110.405-04	MILEAGE	\$0	\$77	\$81	\$1,000	\$1,000	\$0	0.00%
A 2110.406-04	CONFERENCES	\$70	\$857	\$528	\$1,000	\$1,000	\$0	0.00%
A 2110.408-04	MUSIC REPAIRS CHORUS	\$0	\$0	\$0	\$600	\$500	(\$100)	-16.67%
A 2110.408-05	MUSIC REPAIRS BAND	\$0	\$116	\$0	\$500	\$500	\$0	0.00%
A 2110.408-06	MUSIC REPAIRS ORCHESTRA	\$325	\$575	\$400	\$600	\$500	(\$100)	-16.67%
A 2110.409-01	SITE BASED TEAM CAMP	\$315	\$0	\$788	\$1,500	\$1,500	\$0	0.00%
A 2110.409-02	SITE BASED TEAM HDF	\$360	\$236	\$300	\$900	\$1,000	\$100	11.11%
A 2110.409-03	SITE BASED TEAM OMR	\$900	\$810	\$154	\$2,050	\$2,400	\$350	17.07%
A 2110.409-04	MUSIC FESTIVAL FEES	\$40	\$40	\$0	\$0	\$0	\$0	0.00%
A 2110.409-07	STUDENT AWARDS	\$286	\$333	\$0	\$400	\$400	\$0	0.00%
A 2110.450-01	KGN SUPPLIES CAMP	\$3,387	\$1,152	\$1,176	\$1,200	\$1,200	\$0	0.00%
A 2110.450-01-0200	NON CONSUMABLE SUPPLIES-CAMP	\$499	\$357	\$1,149	\$2,000	\$1,500	(\$500)	-25.00%
A 2110.450-01-1600	SUPPLIES 1-6- CAMP	\$22,357	\$25,939	\$18,954	\$18,500	\$18,500	\$0	0.00%
A 2110.450-02	KGN SUPPLIES HDF	\$3,653	\$1,751	\$1,588	\$1,550	\$1,500	(\$50)	-3.23%
A 2110.450-02-0200	NON CONSUMABLE SUPPLIES-HDF	\$788	\$491	\$0	\$6,934	\$10,920	\$3,986	57.49%
A 2110.450-02-1600	SUPPLIES 1-6 HDF	\$12,783	\$15,337	\$17,843	\$13,991	\$15,000	\$1,009	7.21%
A 2110.450-03	KGN SUPPLIES OMR	\$4,138	\$2,288	\$3,516	\$3,310	\$3,116	(\$194)	-5.86%
A 2110.450-03-0200	NON CONSUMABLE SUPPLIES - OMR	\$1,511	\$2,210	\$0	\$5,190	\$1,129	(\$4,061)	-78.25%
A 2110.450-03-1600	SUPPLIES 1-6 OMR	\$21,664	\$19,696	\$22,143	\$20,810	\$17,405	(\$3,405)	-16.36%
A 2110.450-05	SUPPLIES ENL	\$0	\$0	\$243	\$275	\$500	\$225	81.82%
A 2110.451-01	KGN ART SUPPLIES CAMP	\$891	\$1,173	\$899	\$1,000	\$1,000	\$0	0.00%
A 2110.451-01-1600	ART SUPPLIES 1-6 CAMP	\$3,691	\$3,800	\$3,221	\$3,000	\$2,800	(\$200)	-6.67%
A 2110.451-02	KGN ART SUPPLIES HDF	\$157	\$110	\$510	\$725	\$725	\$0	0.00%
A 2110.451-02-1600	ART SUPPLIES 1-6 HDF	\$3,379	\$3,127	\$2,728	\$3,500	\$3,500	\$0	0.00%
A 2110.451-03	KGN ART SUPPLIES OMR	\$0	\$0	\$0	\$850	\$0	(\$850)	-100.00%
A 2110.451-03-1600	ART SUPPLIES 1-6 OMR	\$3,658	\$4,631	\$2,794	\$2,975	\$3,800	\$825	27.73%
A 2110.452-01	PROGRESS MONITORING MATERIALS CAMP	\$6,145	\$5,891	\$11,364	\$7,490	\$5,200	(\$2,290)	-30.57%
A 2110.452-02	PROGRESS MONITORING MATERIALS HDF	\$1,619	\$0	\$7,147	\$8,136	\$5,000	(\$3,136)	-38.55%

Account	Description	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Budget	2025-26 Proposed Budget	\$ Change	% Change
A 2110.452-03	PROGRESS MONITORING MATERIALS OMR	\$0	\$4,236	\$5,463	\$13,919	\$1,215	(\$12,704)	-91.27%
A 2110.452-04	PROGRESS MONITORING MATERIALS	\$3,500	\$2,762	\$3,111	\$4,000	\$4,000	\$0	0.00%
A 2110.452-05	PROGRESS MONITORING MATERIALS ENL	\$344	\$0	\$0	\$500	\$500	\$0	0.00%
A 2110.453-01	VOCAL MUSIC CAMP	\$117	\$0	\$191	\$150	\$150	\$0	0.00%
A 2110.453-02	VOCAL MUSIC HDF	\$188	\$150	\$0	\$150	\$1,350	\$1,200	800.00%
A 2110.453-03	VOCAL MUSIC OMR	\$175	\$148	\$140	\$150	\$160	\$10	6.67%
A 2110.453-05	BAND SUPPLIES	\$1,205	\$811	\$1,098	\$1,100	\$1,150	\$50	4.55%
A 2110.453-06	ORCHESTRA SUPPLIES	\$2,226	\$645	\$699	\$700	\$750	\$50	7.14%
A 2110.455-01	SCIENCE SUPPLIES CAMP	\$2,173	\$15,327	\$1,123	\$4,980	\$4,500	(\$480)	-9.64%
A 2110.455-02	SCIENCE SUPPLIES HDF	\$2,809	\$11,260	\$1,594	\$5,825	\$3,730	(\$2,095)	-35.97%
A 2110.455-03	SCIENCE SUPPLIES OMR	\$1,950	\$10,107	\$1,205	\$6,410	\$5,405	(\$1,005)	-15.68%
A 2110.458-01	PHYS ED SUPPLIES CAMP	\$1,698	\$1,601	\$985	\$1,821	\$1,800	(\$21)	-1.15%
A 2110.458-02	PHYS ED SUPPLIES HDF	\$377	\$1,111	\$891	\$2,211	\$1,186	(\$1,025)	-46.36%
A 2110.458-03	PHYS ED SUPPLIES OMR	\$177	\$1,118	\$625	\$351	\$2,089	\$1,738	495.16%
A 2110.465-01	WINGS SUPPLIES CAMP	\$285	\$0	\$425	\$450	\$0	(\$450)	-100.00%
A 2110.465-02	WINGS SUPPLIES HDF	\$285	\$0	\$358	\$450	\$0	(\$450)	-100.00%
A 2110.465-03	WINGS SUPPLIES OMR	\$264	\$0	\$442	\$450	\$0	(\$450)	-100.00%
A 2110.465-04	WINGS SUPPLIES D/W	\$0	\$150	\$1,800	\$0	\$1,350	\$1,350	100.00%
A 2110.473-04	CHARTER SCHOOLS	\$0	\$39,346	\$63,363	\$21,000	\$22,000	\$1,000	4.76%
A 2110.480-01	TEXT-WRKBKS CAMP	\$31,230	\$37,569	\$37,411	\$47,800	\$13,500	(\$34,300)	-71.76%
A 2110.480-02	TEXT-WRKBKS HDF	\$20,393	\$22,038	\$26,733	\$34,449	\$10,830	(\$23,619)	-68.56%
A 2110.480-03	TEXT-WRKBKS OMR	\$30,454	\$34,379	\$47,406	\$43,300	\$18,108	(\$25,192)	-58.18%
A 2110.480-04	TEXT-WRKBKS NON PUB	\$646	\$59	\$45	\$2,000	\$6,500	\$4,500	225.00%
A 2110.480-05	TEXT-WRKBKS DISTRICT	\$10,539	\$73,792	\$65,577	\$69,700	\$267,486	\$197,786	283.77%
A 2110.480-06	TEXT/WORKBOOKS ENL	\$0	\$837	\$750	\$750	\$750	\$0	0.00%
A 2110.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$240,000	\$240,000	100.00%
A 2110.490-04-4015	BOCES OUTDOOR EDUCATION	\$4,665	\$4,825	\$11,707	\$10,900	\$0	(\$10,900)	-100.00%
A 2110.490-04-4030	ARTS IN EDUCATION	\$11,405	\$25,695	\$44,969	\$43,725	\$0	(\$43,725)	-100.00%
A 2110.490-04-4230	BOCES LANGUAGE ASSESSMENT	\$17,703	\$15,203	\$15,255	\$16,100	\$0	(\$16,100)	-100.00%
A 2110.490-04-5300	BOCES SPECIAL PROGRAMS	\$11,934	\$0	\$10,916	\$0	\$0	\$0	0.00%
A 2110.490-04-6125	BOCES TEXTBOOK PROGRAM	\$3,015	\$3,153	\$3,625	\$4,500	\$0	(\$4,500)	-100.00%
A 2110.490-04-9900	BOCES ONLINE SUBSCRIPTIONS	\$51,727	\$95,988	\$120,671	\$161,000	\$0	(\$161,000)	-100.00%
A 2250.100	SALARIES - SPECIAL EDUCATION	\$4,425,031	\$4,511,576	\$4,778,606	\$5,347,557	\$6,201,516	\$853,959	15.97%
A 2250.400-04	CONTRACTED SERVICES	\$109,170	\$214,512	\$474,904	\$78,425	\$1,441,500	\$1,363,075	1738.06%
A 2250.401-04	CONT SERVICES THERAPY	\$590,074	\$559,632	\$703,947	\$784,000	\$0	(\$784,000)	-100.00%
A 2250.406-04	CONFERENCES	\$805	\$1,684	\$1,160	\$1,660	\$1,700	\$40	2.41%
A 2250.450-04-0200	SUPPLIES SPECIAL EDUCATION	\$2,059	\$2,254	\$4,545	\$4,200	\$4,200	\$0	0.00%
A 2250.451-04	SUPPLIES RESOURCE ROOM	\$3,812	\$4,097	\$7,169	\$6,000	\$39,000	\$33,000	550.00%
A 2250.452-04	DIAG TEST/SCREENING	\$6,443	\$4,866	\$7,133	\$6,000	\$6,000	\$0	0.00%
A 2250.455-04	SUPPLIES LANG/SPEECH	\$2,165	\$2,336	\$3,460	\$3,600	\$3,600	\$0	0.00%

Account	Description	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Budget	2025-26 Proposed Budget	\$ Change	% Change
A 2250.475-04	TUITION OTHER SCHOOLS	\$252,341	\$199,290	\$412,110	\$366,000	\$187,500	(\$178,500)	-48.77%
A 2250.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$534,700	\$534,700	100.00%
A 2250.490-04-0400	BOCES CONTRACTUAL	\$0	\$95,149	\$97,236	\$76,000	\$0	(\$76,000)	-100.00%
A 2250.490-04-2374	BOCES TUITION	\$536,138	\$423,537	\$92,344	\$281,000	\$0	(\$281,000)	-100.00%
A 2330.100	SALARIES - SUMMER SCHOOL	\$10,380	\$0	\$0	\$2,000	\$2,000	\$0	0.00%
A 2330.490-04-0443	BOCES SUMMER PROGRAMS	\$17,985	\$17,334	\$24,367	\$18,500	\$25,000	\$6,500	35.14%
A 2610.100	SALARIES - LIBRARIES	\$95,937	\$196,464	\$151,063	\$165,450	\$265,386	\$99,936	60.40%
A 2610.460-01	LIB BOOKS & PER CAMP	\$4,000	\$3,617	\$3,747	\$3,500	\$3,500	\$0	0.00%
A 2610.460-02	LIB BOOKS & PER HDF	\$10,786	\$499	\$3,720	\$3,750	\$3,750	\$0	0.00%
A 2610.460-03	LIB BOOKS & PER OMR	\$4,000	\$3,799	\$3,206	\$3,500	\$3,500	\$0	0.00%
A 2610.460-04	LIB BOOKS & PER PROF	\$21	\$471	\$0	\$300	\$300	\$0	0.00%
A 2610.460-08-0002	LIB BOOKS & PER-MW	\$0	\$0	\$0	\$100	\$0	(\$100)	-100.00%
A 2610.460-08-0003	LIB BOOKS & PER-PS	\$55	\$548	\$0	\$800	\$800	\$0	0.00%
A 2610.461-01	LIBRARY/AV MATERIALS CAMP	\$1,483	\$1,196	\$1,412	\$3,000	\$3,000	\$0	0.00%
A 2610.461-02	LIBRARY/AV MATERIALS HDF	\$904	\$1,458	\$1,186	\$3,000	\$3,000	\$0	0.00%
A 2610.461-03	LIBRARY/AV MATERIALS OMR	\$1,738	\$1,592	\$1,720	\$3,000	\$3,000	\$0	0.00%
A 2630.100	SALARIES - TECHNOLOGY DEPARTMENT	\$34,834	\$120,373	\$115,132	\$126,150	\$124,197	(\$1,953)	-1.55%
A 2630.400-04	CONTRACTED SERVICES	\$11,381	\$6,759	\$0	\$10,000	\$10,000	\$0	0.00%
A 2630.450-01	COMPUTER SUPPLIES CAMP	\$1,000	\$2,780	\$4,869	\$6,000	\$6,000	\$0	0.00%
A 2630.450-02	COMPUTER SUPPLIES HDF	\$995	\$2,324	\$4,751	\$6,000	\$6,000	\$0	0.00%
A 2630.450-03	COMPUTER SUPPLIES OMR	\$984	\$2,683	\$4,627	\$6,000	\$6,000	\$0	0.00%
A 2630.450-04	COMPUTER SUPPLIES DISTRICT	\$11,934	\$6,934	\$6,980	\$4,000	\$4,000	\$0	0.00%
A 2630.460-04	COMPUTER SOFTWARE	\$870	\$11,517	\$19,147	\$15,800	\$16,950	\$1,150	7.28%
A 2630.460-08-0003	COMPUTER SOFTWARE - PS	\$840	\$4,625	\$2,147	\$5,000	\$5,000	\$0	0.00%
A 2630.490	BOCES REGIONAL OBJECTIVE COMPUTER SERVIC	\$0	\$0	(\$229,500)	\$0	\$0	\$0	0.00%
A 2630.490-01	BOCES CAMP COMPUTERS SMARTBOARDS	\$10,873	\$64,731	\$67,570	\$75,000	\$0	(\$75,000)	-100.00%
A 2630.490-02	BOCES HDF COMPUTERS SMARTBOARDS	(\$10,248)	\$43,154	\$45,047	\$50,000	\$0	(\$50,000)	-100.00%
A 2630.490-03	BOCES OMR COMPUTERS SMARTBOARDS	\$10,873	\$64,731	\$67,569	\$75,000	\$0	(\$75,000)	-100.00%
A 2630.490-04	BOCES SERVICES	\$0	\$0	\$0	\$0	\$350,000	\$350,000	100.00%
A 2630.490-04-5095	BOCES DISCOVERY ED STREAMING	\$4,283	\$4,501	\$0	\$4,700	\$0	(\$4,700)	-100.00%
A 2630.490-04-5140	MODEL SCHOOLS BOCES	\$6,399	\$6,335	\$6,460	\$6,400	\$0	(\$6,400)	-100.00%
A 2630.490-04-5320	BOCES LEARNING TECH PROJ	\$141,059	\$109,465	\$132,894	\$131,400	\$0	(\$131,400)	-100.00%
A 2630.490-04-5325	BOCES E-RATE	\$3,146	\$3,146	\$2,159	\$3,200	\$0	(\$3,200)	-100.00%
A 2810.100	SALARIES - GUIDANCE	\$21,338	\$0	\$40,833	\$87,875	\$95,080	\$7,205	8.20%
A 2810.450-03	SUPPLIES	\$0	\$318	\$37	\$0	\$0	\$0	0.00%
A 2815.100	SALARIES - NURSES	\$209,665	\$206,823	\$228,037	\$280,200	\$293,369	\$13,169	4.70%
A 2815.200-04	EQUIPMENT	\$0	\$0	\$0	\$0	\$15,000	\$15,000	100.00%
A 2815.403-04	HEALTH SERV OTHER DIST	\$24,582	\$29,638	\$40,954	\$40,000	\$42,000	\$2,000	5.00%
A 2815.409-04	HEALTH OTHER EXP	\$7,180	\$120,046	\$179,085	\$45,000	\$45,000	\$0	0.00%
A 2815.450-04	HEALTH SUPPLIES	\$4,543	\$4,055	\$4,061	\$5,250	\$5,000	(\$250)	-4.76%

Account	Description	2021-22 Expenditures	2022-23 Expenditures	2023-24 Expenditures	2024-25 Budget	2025-26 Proposed Budget	\$ Change	% Change
A 2815.451-04	HEALTH INSTRUCTION	\$95	\$0	\$0	\$200	\$0	(\$200)	-100.00%
A 2815.490-04-5500	BOCES SERVICES	\$5,339	\$5,278	\$42,197	\$44,200	\$62,723	\$18,523	41.91%
A 2820.100	SALARIES - PSYCHOLOGISTS	\$416,833	\$416,587	\$450,066	\$468,500	\$522,747	\$54,247	11.58%
A 2820.450-04	SUPPLIES	\$785	\$1,126	\$1,018	\$1,500	\$1,500	\$0	0.00%
A 2825.100	SALARIES - SOCIAL WORKERS	\$300,845	\$305,605	\$342,971	\$352,675	\$361,940	\$9,265	2.63%
A 2850.100	SALARIES - EXTRA CURRICULAR ACTIVITIES	\$64,494	\$54,224	\$70,683	\$105,000	\$101,000	(\$4,000)	-3.81%
A 2850.400-04	EXTRA CURR CONTRACTED SERVICES	\$2,299	\$4,961	\$2,603	\$1,500	\$1,500	\$0	0.00%
A 2850.401-04	THEATER ARTS CONTRACTED SERVICES	\$0	\$0	\$0	\$4,000	\$4,000	\$0	0.00%
A 2850.450-04	EXTRA CURR SUPPLIES	\$0	\$0	\$3,071	\$0	\$0	\$0	0.00%
A 2850.451-04	THEATER ARTS SUPPLIES	\$0	\$0	\$551	\$0	\$0	\$0	0.00%
A 2850.452-04	PARENT UNIVERSITY SUPPLIES	\$0	\$0	\$0	\$4,000	\$4,000	\$0	0.00%
A 5510.160-04	BUS DRIVER SALARY	\$12,562	\$9,949	\$16,451	\$19,200	\$20,000	\$800	4.17%
A 5510.400-04	BUS REPAIRS	\$4,404	\$4,969		\$4,000	\$2,000	(\$2,000)	-50.00%
A 5510.401-04	CONTRACTUAL	\$0	\$0	\$84	\$0	\$0	\$0	0.00%
A 5510.455-04	BUS SUPPLIES	\$1,965	\$711	\$0	\$800	\$0	(\$800)	-100.00%
A 5540.400-04	TRANSPORTATION SPECIAL ED	\$398,038	\$363,865	\$438,206	\$564,790	\$553,128	(\$11,662)	-2.07%
A 5540.401-04	TRANSPORTATION PRIVATE	\$0	\$78,916	\$75,614	\$131,980	\$120,000	(\$11,980)	-9.08%
A 5540.401-05	TRANSPORTATION BAND	\$0	\$3,088	\$5,199	\$10,000	\$12,000	\$2,000	20.00%
A 5540.403-04	TRANSPORTATION FIELD TRIPS	\$38,926	\$56,066	\$67,626	\$60,000	\$70,000	\$10,000	16.67%
A 5540.405-04	CONSORTIUM	\$606	\$669	\$172	\$775	\$775	\$0	0.00%
A 5540.490-04-6140	BOCES SERVICES	\$85,636	\$99,996	\$21,873	\$77,150	\$94,097	\$16,947	21.97%
A 9010.800-04	NYS EMPLOYEES RET	\$532,526	\$421,935	\$512,754	\$632,000	\$687,315	\$55,315	8.75%
A 9020.800-04	TEACHERS RETIREMENT	\$1,496,692	\$1,607,902	\$1,577,231	\$1,676,500	\$1,659,526	(\$16,974)	-1.01%
A 9030.800-04	SOCIAL SECURITY	\$1,433,944	\$1,477,332	\$1,548,026	\$1,649,500	\$1,649,500	\$0	0.00%
A 9040.800-04	WORKERS' COMP	\$220,491	\$211,516	\$193,882	\$195,000	\$198,055	\$3,055	1.57%
A 9050.800-04	UNEMPLOYMENT INS	\$26	\$700	\$5,791	\$2,000	\$2,000	\$0	0.00%
A 9060.800-04	DENTAL INSURANCE	\$117,162	\$114,073	\$116,301	\$128,000	\$130,000	\$2,000	1.56%
A 9060.801-04	HEALTH INSURANCE	\$4,656,300	\$5,145,480	\$5,549,721	\$7,261,550	\$6,500,000	(\$761,550)	-10.49%
A 9711.600-04	SERIAL BONDS PRINCIPAL	\$810,000	\$835,000	\$860,000	\$890,000	\$915,000	\$25,000	2.81%
A 9711.700-04	SERIAL BONDS INTEREST	\$371,100	\$346,800	\$321,750	\$295,950	\$269,250	(\$26,700)	-9.02%
A 9760.700-04	INTEREST-TANS	\$35,933	\$42,222	\$63,750	\$54,000	\$50,000	(\$4,000)	-7.41%
A 9788.600-04	DEBT SERVICE-LEASED ASSETS- PRINCIPAL	\$152,517	\$0	\$209,677	\$0	\$0	\$0	0.00%
A 9788.700-04	DEBT SERVICE-LEASED ASSETS- INTEREST	\$4,957	\$0	\$19,823	\$0	\$0	\$0	0.00%
A 9901.950-04	TRANSFER TO SPECIAL AID	\$47,581	\$47,569	\$57,860	\$51,000	\$52,500	\$1,500	2.94%
A 9950.900-04	TRANSFER TO CAPITAL FUND	\$145,000	\$239,000	\$340,000	\$250,000	\$265,000	\$15,000	6.00%
<b>Grand Totals:</b>		<b>\$34,275,042</b>	<b>\$36,049,286</b>	<b>\$38,066,878</b>	<b>\$41,191,614</b>	<b>\$42,638,849</b>	<b>\$1,447,235</b>	<b>3.51%</b>

**Property Tax Report Card**  
**280229 - NORTH MERRICK UFSD**

**2024-2025 - Page 1**  
**Official - as of 04/25/2025 09:29 AM**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

**Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:**

<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

**Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.**

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

**Form Due - April 28, 2025**

Form Preparer Name:  
 Preparer's Telephone Number:

MARIE DONNELLY

(516) 292-3696

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2024-25 (A)</b>	<b>Proposed Budget 2025-26 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	41,191,614	42,638,849	3.51 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	26,145,025	26,894,878	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	26,145,025	26,894,878	2.87 %
F. Permissible Exclusions to the School Tax Levy Limit	381,177	408,633	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	25,763,848	26,486,245	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	25,763,848	26,486,245	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	1,237	1,213	-1.94 %
Consumer Price Index			2.95 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	4,765,921	4,954,316
Assigned Appropriated Fund Balance	80,000	100,000
Adjusted Unrestricted Fund Balance	1,647,660	1,705,554
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
Capital	CAPITAL RESERVE 2015	For the cost of any object or purpose for which bonds may be issued.	6,584	6,755	NO PLANNED USE IN 2025-26 SY
Capital	CAPITAL RESERVE 2019	For the cost of any object or purpose for which bonds may be issued.	1,355,646	1,390,893	\$1,355,646 PLANNED USE IN 2025-26 SY
Repair	NOT APPLICABLE	For the cost of repairs to capital improvements or equipment.	0	0	NOT APPLICABLE
Workers Compensation	NOT APPLICABLE	For self-insured Workers Compensation and benefits.	0	0	NOT APPLICABLE
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	71,330	73,185	\$2,000 PLANNED USE IN 2025-26 SY
Reserve for Tax Reduction	NOT APPLICABLE	For the gradual use of the proceeds of the sale of school district real property.	0	0	NOT APPLICABLE
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,170	1,200	\$1,170 PLANNED USE IN 2025-26 SY
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	153,383	157,371	NO PLANNED USE IN 2025-26 SY

Property Loss	NOT APPLICABLE	To cover property loss.	0	0	NOT APPLICABLE
Liability + (add)	NOT APPLICABLE	To cover incurred liability claims.	0	0	NOT APPLICABLE
Tax Certiorari	NOT APPLICABLE	For tax certiorari settlements.	0	0	NOT APPLICABLE
Reserve for Insurance Recoveries	NOT APPLICABLE	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	NOT APPLICABLE
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCOUNT	For accrued 'employee benefits' due to employees upon termination of service.	1,203,029	1,234,308	NO PLANNED USE IN 2025-26 SY
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,621,868	1,664,037	\$687,315 PLANNED USE IN 2025-26 SY
Reserve for Uncollected Taxes	NOT APPLICABLE	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	NOT APPLICABLE
Single Other Reserve	TRS	To fund employer retirement contributions to the NYS Teachers' Retirement System.	311,896	320,005	\$200,000 PLANNED USE IN 2025-26 SY

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

# NORTH MERRICK UFSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## 2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

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For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

## LOCAL SUPPORT AND IMPROVEMENT

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

## ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP



Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	2	3	4
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	4
Black or African American	3	2	—	4
Hispanic or Latino	3	2	—	3
White	3	2	—	4
English Language Learner	—	1	3	3
Students with Disabilities	4	2	—	4
Economically Disadvantaged	4	2	—	4

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	443	147.1	4
	Math	442	173.6	
	Combined	885	160.3	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	70	159.3	4
	Math	71	188.7	
	Combined	141	174.1	
Black or African American	ELA	13	115.4	3
	Math	13	161.5	
	Combined	26	138.5	
Hispanic or Latino	ELA	87	147.7	3
	Math	84	164.3	
	Combined	171	155.8	
Multiracial	ELA	7	135.7	—
	Math	7	192.9	
	Combined	14	—	
White	ELA	265	146	3
	Math	266	173.3	
	Combined	531	159.7	
English Language Learner	ELA	9	33.3	—
	Math	10	90	
	Combined	19	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	62	82.3	4
	Math	62	113.7	
	Combined	124	98	
Economically Disadvantaged	ELA	72	129.2	4
	Math	66	155.3	
	Combined	138	141.7	

## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	678	96.1	2
	Math	678	113.2	
	Combined	1,356	104.6	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	78	142.9	4
	Math	78	171.8	
	Combined	156	157.4	
Black or African American	ELA	18	83.3	2
	Math	18	116.7	
	Combined	36	100	
Hispanic or Latino	ELA	127	101.2	2
	Math	127	108.7	
	Combined	254	104.9	
Multiracial	ELA	11	86.4	—
	Math	11	122.7	
	Combined	22	—	
White	ELA	442	87.6	2
	Math	442	104.3	
	Combined	884	95.9	
English Language Learner	ELA	20	15	1
	Math	20	45	
	Combined	40	30	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	147	34.7	2
	Math	147	48	
	Combined	294	41.3	
Economically Disadvantaged	ELA	103	90.3	2
	Math	103	99.5	
	Combined	206	94.9	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	34	49%	60%	1.2	3
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	16	—	—	—	—
White	7	—	—	—	—
English Language Learner	34	49%	60%	1.2	3
Students with Disabilities	12	—	—	—	—
Economically Disadvantaged	17	—	—	—	—

**ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,058	94	8.9%	4
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	109	12	11%	4
Black or African American	38	1	2.6%	4
Hispanic or Latino	189	25	13.2%	3
Multiracial	17	—	—	—
White	703	53	7.5%	4
English Language Learner	75	14	18.7%	3
Students with Disabilities	223	20	9%	4
Economically Disadvantaged	140	28	20%	4

**ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	721	62.1%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	X	84	85.7%
Black or African American	—	19	—
Hispanic or Latino	X	138	65.2%
Multiracial	—	12	—
White	X	466	56.9%
English Language Learner	—	23	—
Students with Disabilities	X	144	35.4%
Economically Disadvantaged	X	109	66.1%

## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	721	62%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	X	84	86.9%
Black or African American	—	19	—
Hispanic or Latino	X	138	63%
Multiracial	—	12	—
White	X	466	57.1%
English Language Learner	—	23	—
Students with Disabilities	X	144	36.1%
Economically Disadvantaged	X	109	60.6%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	174	55	32%	119	68%	18	15%	37	31%	50	42%	14	12%	64	54%
Grade 4	181	77	43%	104	57%	10	10%	24	23%	51	49%	19	18%	70	67%
Grade 5	197	72	37%	125	63%	25	20%	39	31%	45	36%	16	13%	61	49%
Grade 6	172	73	42%	99	58%	18	18%	30	30%	38	38%	13	13%	51	52%
Grades 3-8	724	277	38%	447	62%	71	16%	130	29%	184	41%	62	14%	246	55%



GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	174	55	32%	119	68%	18	15%	37	31%	50	42%	14	12%	64	54%
Female	83	25	30%	58	70%	7	12%	18	31%	26	45%	7	12%	33	57%
Male	91	30	33%	61	67%	11	18%	19	31%	24	39%	7	11%	31	51%
General Education Students	146	38	26%	108	74%	12	11%	36	33%	46	43%	14	13%	60	56%
Students with Disabilities	28	17	61%	11	39%	6	55%	1	9%	4	36%	0	0%	4	36%
Asian or Native Hawaiian/Other Pacific Islander	27	4	15%	23	85%	2	9%	5	22%	11	48%	5	22%	16	70%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	34	15	44%	19	56%	—	—	—	—	—	—	—	—	—	—
White	108	33	31%	75	69%	14	19%	23	31%	32	43%	6	8%	38	51%
Multiracial	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	39	18	46%	21	54%	2	10%	9	43%	7	33%	3	14%	10	48%
Economically Disadvantaged	24	9	38%	15	63%	3	20%	5	33%	5	33%	2	13%	7	47%
Not Economically Disadvantaged	150	46	31%	104	69%	15	14%	32	31%	45	43%	12	12%	57	55%
English Language Learner	9	6	67%	3	33%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	165	49	30%	116	70%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	174	55	32%	119	68%	18	15%	37	31%	50	42%	14	12%	64	54%
Not Homeless	174	55	32%	119	68%	18	15%	37	31%	50	42%	14	12%	64	54%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	174	55	32%	119	68%	18	15%	37	31%	50	42%	14	12%	64	54%
Parent Not in Armed Forces	174	55	32%	119	68%	18	15%	37	31%	50	42%	14	12%	64	54%

# GRADE 4 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	181	77	43%	104	57%	10	10%	24	23%	51	49%	19	18%	70	67%
Female	93	32	34%	61	66%	5	8%	12	20%	33	54%	11	18%	44	72%
Male	88	45	51%	43	49%	5	12%	12	28%	18	42%	8	19%	26	60%
General Education Students	132	41	31%	91	69%	4	4%	19	21%	49	54%	19	21%	68	75%
Students with Disabilities	49	36	73%	13	27%	6	46%	5	38%	2	15%	0	0%	2	15%
Asian or Native Hawaiian/Other Pacific Islander	18	3	17%	15	83%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	33	11	33%	22	67%	0	0%	8	36%	10	45%	4	18%	14	64%
White	125	61	49%	64	51%	8	13%	12	19%	32	50%	12	19%	44	69%
Multiracial	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	23	5	22%	18	78%	2	11%	4	22%	9	50%	3	17%	12	67%
Economically Disadvantaged	28	12	43%	16	57%	3	19%	4	25%	5	31%	4	25%	9	56%
Not Economically Disadvantaged	153	65	42%	88	58%	7	8%	20	23%	46	52%	15	17%	61	69%
English Language Learner	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	175	74	42%	101	58%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	181	77	43%	104	57%	10	10%	24	23%	51	49%	19	18%	70	67%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	180	77	43%	103	57%	—	—	—	—	—	—	—	—	—	—
Not Migrant	181	77	43%	104	57%	10	10%	24	23%	51	49%	19	18%	70	67%
Parent Not in Armed Forces	181	77	43%	104	57%	10	10%	24	23%	51	49%	19	18%	70	67%

GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	72	37%	125	63%	25	20%	39	31%	45	36%	16	13%	61	49%
Female	101	41	41%	60	59%	15	25%	20	33%	20	33%	5	8%	25	42%
Male	96	31	32%	65	68%	10	15%	19	29%	25	38%	11	17%	36	55%
General Education Students	158	49	31%	109	69%	18	17%	33	30%	42	39%	16	15%	58	53%
Students with Disabilities	39	23	59%	16	41%	7	44%	6	38%	3	19%	0	0%	3	19%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	1	4%	23	96%	4	17%	4	17%	13	57%	2	9%	15	65%
Black or African American	10	4	40%	6	60%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	36	10	28%	26	72%	6	23%	6	23%	5	19%	9	35%	14	54%
White	122	56	46%	66	54%	10	15%	26	39%	25	38%	5	8%	30	45%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	5	50%	3	30%	2	20%	0	0%	2	20%
Economically Disadvantaged	28	5	18%	23	82%	10	43%	3	13%	8	35%	2	9%	10	43%
Not Economically Disadvantaged	169	67	40%	102	60%	15	15%	36	35%	37	36%	14	14%	51	50%
English Language Learner	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	192	70	36%	122	64%	—	—	—	—	—	—	—	—	—	—



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	197	72	37%	125	63%	25	20%	39	31%	45	36%	16	13%	61	49%
Not Homeless	197	72	37%	125	63%	25	20%	39	31%	45	36%	16	13%	61	49%
Not Migrant	197	72	37%	125	63%	25	20%	39	31%	45	36%	16	13%	61	49%
Parent Not in Armed Forces	197	72	37%	125	63%	25	20%	39	31%	45	36%	16	13%	61	49%

# GRADE 6 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	73	42%	99	58%	18	18%	30	30%	38	38%	13	13%	51	52%
Female	75	31	41%	44	59%	3	7%	12	27%	22	50%	7	16%	29	66%
Male	97	42	43%	55	57%	15	27%	18	33%	16	29%	6	11%	22	40%
General Education Students	143	54	38%	89	62%	12	13%	26	29%	38	43%	13	15%	51	57%
Students with Disabilities	29	19	66%	10	34%	6	60%	4	40%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	15	4	27%	11	73%	2	18%	3	27%	4	36%	2	18%	6	55%
Black or African American	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	36	13	36%	23	64%	7	30%	7	30%	7	30%	2	9%	9	39%
White	112	53	47%	59	53%	9	15%	16	27%	25	42%	9	15%	34	58%
Multiracial	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	6	75%	0	0%	4	67%	2	33%	0	0%	2	33%
Economically Disadvantaged	30	12	40%	18	60%	3	17%	6	33%	7	39%	2	11%	9	50%
Not Economically Disadvantaged	142	61	43%	81	57%	15	19%	24	30%	31	38%	11	14%	42	52%
English Language Learner	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	70	42%	98	58%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	172	73	42%	99	58%	18	18%	30	30%	38	38%	13	13%	51	52%
Not Homeless	172	73	42%	99	58%	18	18%	30	30%	38	38%	13	13%	51	52%
Not Migrant	172	73	42%	99	58%	18	18%	30	30%	38	38%	13	13%	51	52%
Parent Not in Armed Forces	172	73	42%	99	58%	18	18%	30	30%	38	38%	13	13%	51	52%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	174	53	30%	121	70%	4	3%	37	31%	59	49%	21	17%	80	66%
Grade 4	181	79	44%	102	56%	6	6%	9	9%	52	51%	35	34%	87	85%
Grade 5	197	68	35%	129	65%	16	12%	31	24%	50	39%	32	25%	82	64%
Grade 6	172	78	45%	94	55%	9	10%	24	26%	52	55%	9	10%	61	65%
Combined 6	172	78	45%	94	55%	9	10%	24	26%	52	55%	9	10%	61	65%
Grades 3-8	724	278	38%	446	62%	35	8%	101	23%	213	48%	97	22%	310	70%

See report card Glossary and Guide for criteria used to include students in this table.

# GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	174	53	30%	121	70%	4	3%	37	31%	59	49%	21	17%	80	66%
Female	83	26	31%	57	69%	2	4%	22	39%	26	46%	7	12%	33	58%
Male	91	27	30%	64	70%	2	3%	15	23%	33	52%	14	22%	47	73%
General Education Students	146	37	25%	109	75%	1	1%	31	28%	56	51%	21	19%	77	71%
Students with Disabilities	28	16	57%	12	43%	3	25%	6	50%	3	25%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	27	3	11%	24	89%	0	0%	3	13%	14	58%	7	29%	21	88%
Black or African American	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	34	14	41%	20	59%	—	—	—	—	—	—	—	—	—	—
White	108	33	31%	75	69%	4	5%	24	32%	38	51%	9	12%	47	63%
Multiracial	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	39	17	44%	22	56%	0	0%	10	45%	7	32%	5	23%	12	55%
Economically Disadvantaged	24	8	33%	16	67%	1	6%	7	44%	6	38%	2	13%	8	50%
Not Economically Disadvantaged	150	45	30%	105	70%	3	3%	30	29%	53	50%	19	18%	72	69%
English Language Learner	9	5	56%	4	44%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	165	48	29%	117	71%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	174	53	30%	121	70%	4	3%	37	31%	59	49%	21	17%	80	66%
Not Homeless	174	53	30%	121	70%	4	3%	37	31%	59	49%	21	17%	80	66%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	174	53	30%	121	70%	4	3%	37	31%	59	49%	21	17%	80	66%
Parent Not in Armed Forces	174	53	30%	121	70%	4	3%	37	31%	59	49%	21	17%	80	66%



# GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	181	79	44%	102	56%	6	6%	9	9%	52	51%	35	34%	87	85%
Female	93	36	39%	57	61%	2	4%	5	9%	30	53%	20	35%	50	88%
Male	88	43	49%	45	51%	4	9%	4	9%	22	49%	15	33%	37	82%
General Education Students	132	42	32%	90	68%	2	2%	8	9%	45	50%	35	39%	80	89%
Students with Disabilities	49	37	76%	12	24%	4	33%	1	8%	7	58%	0	0%	7	58%
Asian or Native Hawaiian/Other Pacific Islander	18	3	17%	15	83%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	33	13	39%	20	61%	1	5%	2	10%	9	45%	8	40%	17	85%
White	125	61	49%	64	51%	3	5%	7	11%	34	53%	20	31%	54	84%
Multiracial	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	23	5	22%	18	78%	2	11%	0	0%	9	50%	7	39%	16	89%
Economically Disadvantaged	28	15	54%	13	46%	0	0%	2	15%	7	54%	4	31%	11	85%
Not Economically Disadvantaged	153	64	42%	89	58%	6	7%	7	8%	45	51%	31	35%	76	85%
English Language Learner	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	175	76	43%	99	57%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	181	79	44%	102	56%	6	6%	9	9%	52	51%	35	34%	87	85%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	180	79	44%	101	56%	—	—	—	—	—	—	—	—	—	—
Not Migrant	181	79	44%	102	56%	6	6%	9	9%	52	51%	35	34%	87	85%
Parent Not in Armed Forces	181	79	44%	102	56%	6	6%	9	9%	52	51%	35	34%	87	85%

# GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	68	35%	129	65%	16	12%	31	24%	50	39%	32	25%	82	64%
Female	101	41	41%	60	59%	9	15%	22	37%	22	37%	7	12%	29	48%
Male	96	27	28%	69	72%	7	10%	9	13%	28	41%	25	36%	53	77%
General Education Students	158	47	30%	111	70%	9	8%	26	23%	44	40%	32	29%	76	68%
Students with Disabilities	39	21	54%	18	46%	7	39%	5	28%	6	33%	0	0%	6	33%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	1	4%	23	96%	2	9%	6	26%	5	22%	10	43%	15	65%
Black or African American	10	4	40%	6	60%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	36	10	28%	26	72%	6	23%	3	12%	13	50%	4	15%	17	65%
White	122	52	43%	70	57%	6	9%	17	24%	30	43%	17	24%	47	67%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	5	33%	10	67%	2	20%	5	50%	2	20%	1	10%	3	30%
Economically Disadvantaged	28	6	21%	22	79%	5	23%	7	32%	4	18%	6	27%	10	45%
Not Economically Disadvantaged	169	62	37%	107	63%	11	10%	24	22%	46	43%	26	24%	72	67%
English Language Learner	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	192	66	34%	126	66%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	197	68	35%	129	65%	16	12%	31	24%	50	39%	32	25%	82	64%
Not Homeless	197	68	35%	129	65%	16	12%	31	24%	50	39%	32	25%	82	64%
Not Migrant	197	68	35%	129	65%	16	12%	31	24%	50	39%	32	25%	82	64%
Parent Not in Armed Forces	197	68	35%	129	65%	16	12%	31	24%	50	39%	32	25%	82	64%

# GRADE 6 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	78	45%	94	55%	9	10%	24	26%	52	55%	9	10%	61	65%
Female	75	31	41%	44	59%	2	5%	13	30%	27	61%	2	5%	29	66%
Male	97	47	48%	50	52%	7	14%	11	22%	25	50%	7	14%	32	64%
General Education Students	143	58	41%	85	59%	3	4%	24	28%	49	58%	9	11%	58	68%
Students with Disabilities	29	20	69%	9	31%	6	67%	0	0%	3	33%	0	0%	3	33%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	15	4	27%	11	73%	1	9%	3	27%	5	45%	2	18%	7	64%
Black or African American	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	36	15	42%	21	58%	4	19%	6	29%	9	43%	2	10%	11	52%
White	112	56	50%	56	50%	4	7%	14	25%	34	61%	4	7%	38	68%
Multiracial	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	2	25%	6	75%	0	0%	1	17%	4	67%	1	17%	5	83%
Economically Disadvantaged	30	15	50%	15	50%	2	13%	4	27%	8	53%	1	7%	9	60%
Not Economically Disadvantaged	142	63	44%	79	56%	7	9%	20	25%	44	56%	8	10%	52	66%
English Language Learner	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	75	45%	93	55%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	172	78	45%	94	55%	9	10%	24	26%	52	55%	9	10%	61	65%



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	172	78	45%	94	55%	9	10%	24	26%	52	55%	9	10%	61	65%
Not Migrant	172	78	45%	94	55%	9	10%	24	26%	52	55%	9	10%	61	65%
Parent Not in Armed Forces	172	78	45%	94	55%	9	10%	24	26%	52	55%	9	10%	61	65%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	197	79	40%	118	60%	17	14%	48	41%	50	42%	3	3%	53	45%
Grades 5 & 8	197	79	40%	118	60%	17	14%	48	41%	50	42%	3	3%	53	45%

See report card Glossary and Guide for criteria used to include students in this table.

# GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	79	40%	118	60%	17	14%	48	41%	50	42%	3	3%	53	45%
Female	101	47	47%	54	53%	11	20%	26	48%	16	30%	1	2%	17	31%
Male	96	32	33%	64	67%	6	9%	22	34%	34	53%	2	3%	36	56%
General Education Students	158	58	37%	100	63%	13	13%	35	35%	49	49%	3	3%	52	52%
Students with Disabilities	39	21	54%	18	46%	4	22%	13	72%	1	6%	0	0%	1	6%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	24	3	13%	21	88%	2	10%	7	33%	10	48%	2	10%	12	57%
Black or African American	10	6	60%	4	40%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	36	11	31%	25	69%	4	16%	9	36%	12	48%	0	0%	12	48%
White	122	58	48%	64	52%	8	13%	28	44%	27	42%	1	2%	28	44%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	7	47%	8	53%	3	38%	4	50%	1	13%	0	0%	1	13%
Economically Disadvantaged	28	10	36%	18	64%	5	28%	5	28%	7	39%	1	6%	8	44%
Not Economically Disadvantaged	169	69	41%	100	59%	12	12%	43	43%	43	43%	2	2%	45	45%
English Language Learner	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	192	75	39%	117	61%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	197	79	40%	118	60%	17	14%	48	41%	50	42%	3	3%	53	45%
Not Homeless	197	79	40%	118	60%	17	14%	48	41%	50	42%	3	3%	53	45%
Not Migrant	197	79	40%	118	60%	17	14%	48	41%	50	42%	3	3%	53	45%
Parent Not in Armed Forces	197	79	40%	118	60%	17	14%	48	41%	50	42%	3	3%	53	45%

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	9	0	0%	9	100%	0	0%	2	22%	2	22%	5	56%	0	0%
Grade 1	7	0	0%	7	100%	0	0%	0	0%	3	43%	2	29%	2	29%
Grade 2	8	0	0%	8	100%	0	0%	1	13%	2	25%	2	25%	3	38%
Grade 3	9	0	0%	9	100%	1	11%	1	11%	0	0%	6	67%	1	11%
Grade 4	6	0	0%	6	100%	0	0%	0	0%	0	0%	4	67%	2	33%
Grade 5	5	0	0%	5	100%	0	0%	0	0%	0	0%	2	40%	3	60%
Grade 6	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 3 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 6 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

\*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.



## NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

\*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

## STAFF QUALIFICATIONS (2023-24)

### INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	80	13	16%	3	0	0%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	77	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

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THIS DOCUMENT WAS CREATED ON: APRIL 25, 2025, 8:27 AM EST

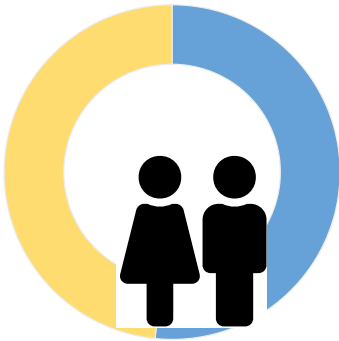
This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

NORTH MERRICK UFSD ENROLLMENT (2023 - 24)

K-12 Enrollment: 1,209

ENROLLMENT BY GENDER

MALE	
▼	
624	52%
FEMALE	
▼	
585	48%
NON-BINARY	
▼	
0	0%



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE	
▼	
2	0%
BLACK OR AFRICAN AMERICAN	
▼	
47	4%
HISPANIC OR LATINO	
▼	
209	17%

ASIAN OR NATIVE HAWAIIAN/OTHER  
PACIFIC ISLANDER



121	10%
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WHITE



812	67%
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MULTIRACIAL



18	1%
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OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
▼		▼		▼	
44	4%	232	19%	151	12%
MIGRANT		HOMELESS		FOSTER CARE	
▼		▼		▼	
—	—	—	—	—	—
				PARENT IN ARMED FORCES	
				▼	
				—	—

ENROLLMENT BY GRADE



K (FULL DAY)	1ST GRADE	2ND GRADE	3RD GRADE
15812%	17513%	15512%	17013%
4TH GRADE	5TH GRADE	6TH GRADE	UNGRADED ELE...
18114%	19715%	16913%	40%

# NORTH MERRICK UFSD

## 2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	NORTH MERRICK UFSD
All Students	1,213
Economically Disadvantaged	12%
Students with Disabilities	18%
English Language Learners	4%
» Race/Ethnicity	



Staffing Profile	NORTH MERRICK UFSD
Student-to-Teacher Ratio	17
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	61%
Teachers with 21+ Years of Experience %	31%

# Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$27,676.00	\$29,186.12	\$26,857.07

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	NORTH MERRICK UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$16,118.95

Report View One Per Pupil Expenditure Categories	NORTH MERRICK UFSD
» B. Administration (B1 + B2 + B3)	\$969.07
» C. All Other Spending (C1 + C2 + C3)	\$3,202.72
D. Total School Level (A + B + C)	\$20,290.74
» E. Central Instruction (E1 + E2 + E3 + E4)	\$648.63
» F. Central Administration (F1 + F2 + F3)	\$3,446.11
» G. All Other Central Spending (G1 + G2 + G3)	\$3,290.37
H. Total Central Costs	\$7,385.11
I. Total Spending (D + H)	\$27,675.85

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	NORTH MERRICK UFSD
J. Total School Level Local/State Spending	\$19,409.75
» K. Total School Level Federal Spending	\$880.99
L. Total Central Level Local/State Spending	\$7,385.11
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$27,675.85

# Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

# Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	NORTH MERRICK UFSD
1. Transportation	\$688,633.89
2. Charter School Tuition	\$0.00
3. Other Tuition	\$275,296.90

Excluded Expenditures	NORTH MERRICK UFSD
4. Debt Service	\$1,224,022.22
5. Other	\$3,006,307.80
Percent Excluded from Total	13%
Total Expenditures	\$38,765,071.00

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In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law

(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	275,914	77,792	
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	210,000	80,175	
3. ASSISTANT SUPERINTENDENT	180,000	75,336	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	ASSISTANT TO THE SUPERINTENDENT	191,058
72.	PRINCIPAL	193,759
73.	PRINCIPAL	190,025
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Salary: Administrative Compensation Information  
280229 - NORTH MERRICK UFSD

2024-2025 Claim Year - Page 4  
Official - as of 04/25/2025 09:36 AM

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Salary: Administrative Compensation Information 2024-2025 - Page 5  
280229 - NORTH MERRICK UFSD Official - as of 04/25/2025 09:36 AM

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**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 01/07/2025

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2025

School District: 282029 North Merrick

Total equalized value in taxing jurisdiction: 2,719,789,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	7	1,727,700	0.06%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	16,497,400	0.61%
13100	CO - GENERALLY	RPTL 406(1)	17	11,609,900	0.43%
13500	TOWN - GENERALLY	RPTL 406(1)	6	4,084,300	0.15%
13800	SCHOOL DISTRICT	RPTL 408	8	228,005,100	8.38%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	520,000	0.02%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	2,844,300	0.10%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,498,000	0.06%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	3	20,518,800	0.75%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,396,200	0.09%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	189,800	0.01%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	234	7,001,000	0.26%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	153	7,670,000	0.28%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	73	5,645,000	0.21%
41164	COLD WAR VETERAN - SCHOOL		20	460,000	0.02%
41174	COLD WAR VET DISABILITY SCHOOL		1	23,000	0.00%
41400	CLERGY	RPTL 460	9	5,155,000	0.19%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	61	3,199,000	0.12%
41800	PERSONS AGE 65 OR OVER	RPTL 467	87	20,994,000	0.77%
41834	ENHANCED STAR	RPTL 425	494	71,721,970	2.64%
41854	BASIC STAR	RPTL 425	1504	74,404,500	2.74%
41900	PHYSICALLY DISABLED	RPTL 459	5	734,000	0.03%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	1,150,000	0.04%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	633	53,347,000	1.96%
47600	BUSINESS INV. PROPERTY	RPTL 485-B	2	77,100	0.00%
48670	REDEVELOPMENT HOUSING CO	P H I L 125 & 127	3	6,334,600	0.23%
<b>Totals:</b>			<b>3336</b>	<b>547,807,670</b>	<b>20.14%</b>