

2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 83,482,755	\$ 85,092,751	\$ 82,790,863
Increase/Decrease for the 2025-26 School Year		\$ 1,609,996	(\$ 691,892)
Percentage Increase/Decrease in Proposed Budget		1.93%	-0.83%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 59,930,531	\$ 61,425,198	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 59,930,531	\$ 61,425,198	\$ 59,930,531
F. Total Permissible Exclusions	\$ 1,074,877	\$ 973,911	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 58,855,654	\$ 60,564,205	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 58,855,654	\$ 60,451,287	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 112,918	
Administrative Component	\$ 6,894,500	\$ 7,574,274	\$ 6,926,715
Program Component	\$ 67,749,795	\$ 68,672,596	\$ 68,088,893
Capital Component	\$ 8,838,460	\$ 8,845,881	\$ 7,775,255
<small>*Examples of items not included in a contingency budget are: community use of school facilities (unless all costs are reimbursed to the district), new equipment purchases, nonessential maintenance and capital expenditures (except in emergencies) pursuant to Section 2023 of the Education Law.</small>	Description	Amount	
	PROPOSITION #2: RESOLVED, that the Board of Education of the Seaford Union Free School District be authorized to expend up to \$1,000,000 from the Capital Reserve Fund established on May 15, 2018 for the purpose of performing the following projects: District-wide Safety and Security Upgrades and Seaford High School Elevator Upgrades, all of the foregoing to include all labor, materials, equipment, apparatus and incidental costs related thereto.	\$ 1,000,000	
	PROPOSITION #3: RESOLVED, that the Board of Education of the Seaford Union Free School District be authorized to expend up to \$6,500,000 from the Capital Reserve Fund established on May 21, 2024 for the purpose of performing the following projects: (1) Roof Replacement at Seaford Manor School; (2) Roof Replacement at Seaford Harbor School; and (3) Seaford High School Sitework, Foundation work and Courtyard Renovations, all of the foregoing to include all labor, materials, equipment, apparatus and incidental costs related thereto.	\$ 6,500,000	

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2025-26 School Year

Estimated Basic STAR Exemption Savings¹

\$ 1,051

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Seaford Union Free School District, Nassau County, New York, will be held at Manor and Harbor Elementary school(s) in said district on Tuesday, May 20, 2025 between the hours of 7:00am and 9:00pm, at which time the polls will be opened to vote.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.