

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,058.0	3,117.0	3,137.0
On Roll Regular Shared-Time	12.0	16.0	16.0
On Roll Special Ed Full-Time	557.0	506.0	568.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	3,629.0	3,641.0	3,723.0
In Private School Placements	19.0	25.0	25.0
Sent to Contracted Preschool	146.0	165.0	0.0
Sent to Other Districts Regular	1.0	2.0	184.0
Sent to Other Districts Special Ed	29.0	33.0	33.0
Received	1.0	2.0	2.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	32,084,894	32,726,592	33,381,124
	Total Tax Levy	10-121x	32,084,894	32,726,592	33,381,124
	Total Tuition	10-1300	7,718	20,000	20,000
	Rents and Royalties	10-1910	50,229	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,480,204	100,000	230,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,630	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	361,967	1,000	20,000
	Other Restricted Miscellaneous Revenues	10-1XXX	60,131	0	0
	Total Revenues from Local Sources		34,048,773	32,847,592	33,652,124
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	314,548	497,230	552,854
	Extraordinary Aid	10-3131	570,060	0	0
	Categorical Special Education Aid	10-3132	2,219,988	4,400,545	4,598,966
	Equalization Aid	10-3176	54,777,271	61,473,204	64,657,909
	Categorical Security Aid	10-3177	1,337,265	1,951,889	1,759,419
	Other State Aids	10-3XXX	64,770	0	0
	Total Revenues from State Sources		59,283,902	68,322,868	71,569,148
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	110,358	121,883	24,217
	Total Revenues from Federal Sources		110,358	121,883	24,217
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	970,247	6,799,884
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,156,190	812,771
	Adjustment for Prior Year Encumbrances		0	4,671,951	0
	Actual Revenues (Over)/Under Expenditures		-7,609,818	0	0
General Fund Revenues	Total Operating Budget		85,833,215	108,090,731	112,858,144
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	357,615	105,000	117,941
	Scholarship Fund Revenue	20-1770	27,978	26,812	3,658
	Other Revenue from Local Sources	20-1XXX	2,818	0	0
	Total Revenues from Local Sources	20-1XXX	388,411	131,812	121,599

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	252,696	355,191
	Preschool Education Aid	20-3218	3,115,566	3,812,130	4,939,833
	Other Restricted Entitlements	20-32XX	47,248	53,034	0
	Total Revenues from State Sources		3,162,814	4,117,860	5,295,024
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	730,842	769,072	576,804
	Title II	20-4451-4455	100,256	115,991	86,993
	Title III	20-4491-4494	181,457	182,207	136,655
	Title IV	20-4471-4474	51,399	54,631	40,973
	IDEA Part B (Handicapped)	20-4420-4429	1,081,376	1,064,472	904,801
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	192,685	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,630	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,856	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	31,000	0	0
	ARP-ESSER	20-4540	874,788	0	0
	Other	20-4XXX	23,086	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	865,840	0	0
	ARP Homeless Children and Youth II Grant	20-4546	9,194	0	0
	Total Revenues from Federal Sources		4,176,409	2,186,373	1,746,226
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	314,555	369,123	392,804
Special Revenue Fund Revenues	Total Grants and Entitlements		8,029,431	6,809,498	7,529,520
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,057,200	1,010,200	958,700
	Total Revenues from Local Sources		1,057,200	1,010,200	958,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,057,200	1,010,200	958,700
Debt Service Fund Revenues	Total Repayment of Debt		1,057,200	1,010,200	958,700
All Fund Revenues	Total Revenues/Sources		94,919,846	115,910,429	121,346,364

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	314,555	369,123	392,804
	Total Revenues/Sources Net of Transfers		94,605,291	115,541,306	120,953,560

Somerset			North Plainfield Boro			
Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,240,668	25,191,786	26,675,711	
	Special Education-Instruction	11-2XX-100-XXX	6,539,872	7,964,775	7,878,145	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,183,460	1,389,678	1,293,631	
	Bilingual Education-Instruction	11-240-100-XXX	1,355,145	1,613,791	1,695,198	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	425,137	530,336	638,652	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	974,198	1,345,471	1,596,702	
	Summer School	11-422-XXX-XXX	475	111,273	216,000	
	Instructional Alternative Ed Program	11-423-XXX-XXX	140,623	135,000	115,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,268,102	4,819,711	4,002,866	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	127,035	339,457	396,116	
	Undistributed Expenditures-Health Services	11-000-213-XXX	852,981	941,975	955,783	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	690,195	769,224	800,944	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	68,202	152,188	149,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,344,246	1,443,083	1,502,659	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,207,242	2,512,376	2,583,787	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,118,293	1,294,293	1,986,014	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,000,530	1,126,098	1,122,194	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	120,622	235,187	483,454	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,197,499	1,353,149	1,398,051	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,680,617	2,933,642	3,010,386	
	Undistributed Expenditures-Central Services	11-000-251-XXX	533,911	581,733	584,047	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	0	30,700	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,811,353	8,646,678	9,875,928	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,019,607	3,527,535	3,568,421	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,223,374	16,876,194	19,096,603	
	Total Undistributed Expenditures		39,263,809	47,552,523	51,546,953	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
	General Fund Current Expenses	Total General Current Expense		72,123,387	85,834,633	91,656,992

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,435,299	3,106,369	1,149,732
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,037,605	15,694,215	16,547,907
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,706,647	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	20,000
	Total Capital Outlay		11,179,551	18,801,584	17,717,639
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,530,277	3,454,514	3,483,513
	General Fund Grand Total		85,833,215	108,090,731	112,858,144
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,818	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	463,258	689,393	1,213,219
	Support Services	20-218-200-XXX	2,922,542	3,734,556	4,354,609
	Facility Acquisition and Construction Services	20-218-400-XXX	44,321	10,000	120,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,430,121	4,433,949	5,687,828
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,931	5,396	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,798	1,137	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,220	12,878	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,120	14,147	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,009	3,349	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,170	16,127	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,477,369	4,486,983	5,687,828
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	730,842	769,072	576,804
	Title II	20-XXX-XXX-XXX	100,256	115,991	86,993
	Title III	20-XXX-XXX-XXX	181,457	182,207	136,655
	Title IV	20-XXX-XXX-XXX	51,399	54,631	40,973
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,081,376	1,064,472	904,801
	Other	20-XXX-XXX-XXX	23,086	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	865,840	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	874,788	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	192,685	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,630	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,856	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	31,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	9,194	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,176,409	2,186,373	1,746,226
Special Revenue Fund Expenses	Total Special Revenue Funds		8,029,431	6,809,498	7,529,520
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,057,200	1,010,200	958,700
	Total Debt Service Funds		1,057,200	1,010,200	958,700
All Fund Expenses	Total Expenditures/Appropriations		94,919,846	115,910,429	121,346,364
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	314,555	369,123	392,804
	Total Expenditures Net of Transfers		94,605,291	115,541,306	120,953,560

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,060,259	2,557,931	8,118,260	2,068,376
	Repayment of Debt	8,660	8,660	0	0
Restricted for General Operating Budget	Capital Reserve	9,420,165	15,782,132	14,626,942	13,834,171
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	104,506	975,377	975,377	976,377
	Legal Reserve	1,750,000	1,500,000	750,000	0
	Unemployment Fund	297,330	357,461	357,461	357,461
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	209,121	222,957	222,438	251,762
	Scholarship Fund	427,435	426,357	422,546	419,355
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,369	\$18,953	\$22,944	\$22,680	\$24,238
Total Classroom Instruction	\$10,466	\$11,645	\$14,038	\$13,837	\$14,458
Classroom-Salaries and Benefits	\$9,856	\$10,876	\$12,717	\$12,600	\$13,208
Classroom-General Supplies and Textbooks	\$402	\$387	\$823	\$766	\$798
Classroom-Purchased Services	\$208	\$382	\$498	\$471	\$452
Total Support Services	\$2,707	\$2,929	\$3,602	\$3,479	\$3,894
Support Services-Salaries and Benefits	\$2,490	\$2,632	\$3,094	\$2,973	\$3,195
Total Administrative Costs	\$1,594	\$1,613	\$1,710	\$1,828	\$1,877
Administration Salaries and Benefits	\$1,466	\$1,468	\$1,543	\$1,646	\$1,715
Total Operations and Maintenance of Plant	\$2,164	\$2,245	\$2,930	\$2,841	\$3,189
Operations and Maintenance-Salaries and Benefits	\$1,194	\$1,263	\$1,477	\$1,360	\$1,522
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$412	\$494	\$633	\$662	\$785
Total Equipment Costs	\$312	\$420	\$645	\$897	\$357
Legal Costs	\$22	\$30	\$38	\$43	\$35
Employee Benefits as a percentage of salaries*	31.92%	32.44%	34.76%	35.02%	37.22%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	MCKINNEY VENTO TBD REVENUE	20,000	ESTIMATED MCV STUDENTS
300	INTEREST INCOME	130,000	INC DUE TO HIGHER INTEREST RATES
	MISC GATE RECEIPTS USE OF FACILITIES	100,000	EST REVENUE
540	DECREASE BASED ON STATE ALLOCATION	24,217	REDUCTION BASED ON STATE AID NOTICE
580	TRACK PROJECT BUDGETED IN 24 25 AT THE DEPT OF ENVIRONMENTAL WAITING ON APPROVAL CAN'T START YET	6,799,884	TRACK PROJECT ON HOLD FOR STATE APPROVALS
620	CAP RESERVE WITHDRAWAL	812,771	HVAC AT SOMERSET SCHOOL

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	FUEL	0
Special Education Services	TRANSPORTATION AND SPECIAL EDUCATION PROGRAMS	0

Estimated Tax Rates

Municipality	Category	Amount
North Plainfield Borough	(A) General Fund School Levy	33,053,858
	(D) Total School Levy	34,065,884
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,510,294,858
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,638,254,069
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1886
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2556
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2529
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2912

Employee Contract List for District

Name	Category	Measure
ALEX TOT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS AND GROUNDS
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$865
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOTMENT AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALEX TOTH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DARRELL TAYLOR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$129,685
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DARRELL TAYLOR	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$865
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,456
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DENISE FRIEDSON	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DENISE FRIEDSON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,393
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ALLOTMENT * PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DENISE FRIEDSON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DOTTIE JONES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL
	Base Annual Salary Amount	\$93,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	ELIGIBLE AT MAX

Employee Contract List for District

Name	Category	Measure
DOTTIE JONES	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * 37 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FILIPE LUIS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
FILIPE LUIS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * 37 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER CUSMANO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$159,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER CUSMANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JESSICA WILLIAMS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ELEMENTARY EDUCATION
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/15/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JESSICA WILLIAMS	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days prorated
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN TARNOFSKY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$162,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN TARNOFSKY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$865
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,114
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN TARNOFSKY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KELVIN WHITE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS AND GROUNDS
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,073
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOTMENT ELIGIBLE FOR RETIREMENT

Employee Contract List for District

Name	Category	Measure
KELVIN WHITE	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * 22 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHELLE AQUINO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CARRYOVER PLUS CURRENT VACATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLED INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA GRAZIANO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$865
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allotment eligible for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * MAX ELIGIBLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL OVER TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA GRAZIANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STUART BUCKMAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY
	Base Annual Salary Amount	\$117,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
STUART BUCKMAN	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM * MAX ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TERESA WILSON	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
TERESA WILSON	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,285
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX SICK DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX VACATION PAY OUT 14 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLS INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
TERESA WILSON	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TIFFANI RENEAU	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,346
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$263,619
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE

Employee Contract List for District

Name	Category	Measure
TIFFANI RENEAU	Contractual Post-Employment Benefit Description of Payout of Vacation days	ALLOTMENT * PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
YVETTE SCOLA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$92,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
YVETTE SCOLA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT MAX ALLOT * PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported