



# MOUNT PLEASANT CENTRAL SCHOOL DISTRICT

## 2025-2026 BUDGET FAST FACTS

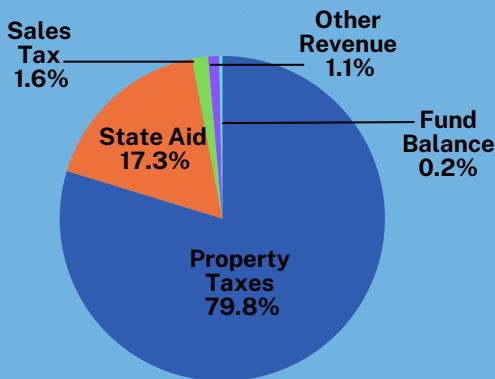
### By the numbers

The 2025-26 Proposed Budget includes a 1.69% tax levy in the budget supports a negative tax rate of -0.91%.  
This means residents will enjoy a tax decrease in this upcoming budget.  
This is the 14th consecutive tax-cap compliant budget.

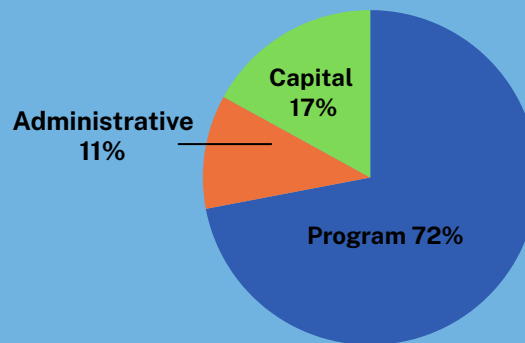
2024-2025 Budget	2025-2026 Budget	Budget Decrease	Estimated Tax Rate Decrease*	Estimated Tax Rate per \$1,000	Estimated Savings Per Year**
\$79,769,660	\$79,527,212	-0.3%	-0.91%	\$1,472.68	\$114.84

\* Actual tax rate is set by the Town in August 2025. \*\*Based on an average assessment of \$8,500.

### Where the money comes from



### Where the money goes



**The 2025-2026 proposed budget continues to build upon the enhancement of instructional alignment, strengthening academic programs, and implementing academic initiatives in the following ways:**

- Academic enhancements featuring complete implementation of FLES at Columbus, adoption of a new reading resource/program K-5, expansion of our strings program to grade 3, expansion of Science Research at WHS, the introduction of Anatomy & Physiology at WHS, and expanded mathematics and literacy enrichment opportunities
- Comprehensive security measures including our School Resource Officer, Altaris Security Coordinator, and completion of our three-tiered safety implementation approach
- Strategic facility infrastructure upgrades designed to complement our \$35.9 million Instructional Bond project addressing instructional spaces, and security enhancements.
- Funding to support additional classroom air cooling and the necessary infrastructure/electrical upgrades as needed.
- Additional mental health resources with expanded support for students, primarily at Westlake Middle School to support transitions Athletic program enhancements with uniform replacements, possible girls' flag football expansion, and a new scoreboard for the Westlake Middle School gymnasium

### How to Vote

**IN PERSON** - On Tuesday, May 20 from 7 a.m. until 9 p.m. at WHS  
**BY ABSENTEE BALLOT** - Obtain an application from District Clerk, Mary Beth Mancuso, at 914-769-5500 ext. 5105 or at [www.mtplcsd.org](http://www.mtplcsd.org).  
Completed absentee ballots must be received by 5:00 p.m. on May 20.

### Visit the Budget Website

