



BOND PROGRAM UPDATE

BOND PROGRAM UPDATE

BOARD OF EDUCATION

Board Meeting | March 24, 2025

DR. NATASHA BAKER

Superintendent

ESTUARDO A. SANTILLAN

Assistant Superintendent | Business Services

EDITH C. FLORENCE

Director | Facilities Planning & Construction



Measure G

Building Facilities for Tomorrow's Leaders.

March 24, 2025

- Sites Modernized via Measure S Bond Program (2004)

Dolland ES - \$7.8M	Glazier ES - \$7.0M	La Pluma ES - \$7.1M	New River ES - \$8.0M
Eastwood ES - \$7.3M	Glenn HS - \$17.7M	Lampton ES - \$7.2M	Norwalk HS - \$19.0M
Edmondson ES - \$6.8M	Hargitt MS - \$6.1M	Los Alisos MS - \$6.0M	Nuffer ES - \$8.4M
Escalona ES - \$7.6M	Hutchinson MS - \$5.2M	Los Coyotes MS - \$7.0M	Sanchez ES - \$7.7M
Foster Road ES - \$6.2M	Johnston MS - \$7.4M	Moffitt ES - \$7.4M	Waite ES - \$5.8M
Gardenhill ES - \$7.2M	La Mirada HS - \$20.8M	Morrison ES - \$7.1M	

- Sites Modernized via Measure G Bond Program (2014)

Gardenhill Elementary School	Corvallis Middle School	John Glenn High School
Morrison Elementary School	Hutchinson Middle School	Norwalk High School
Benton Middle School	Los Alisos Middle School	La Mirada High School



Measure G Phase 1E – Proposed Projects

PROJECT	PROPOSED SCOPE	ESTIMATED COST
Roofing	Re-roof school sites with existing damage	\$28,000,000
Technology	New Televisions, New Computers	\$10,500,000
Underground Storage Tank	Transportation	\$1,500,000
Security Cameras	Add Additional Exterior Security Cameras	\$10,000,000
	Total	\$50,000,000

Next Bond Issuance Series G availability is only \$20,000,000



Measure G
Building Facilities for Tomorrow's Leaders.

Measure G Phase 1E – Option #1

BOND PROGRAM UPDATE

PROPOSED SCOPE	PROPOSED SITES	ESTIMATED COST
Roofing for Permanent Classroom Buildings • 40+ Years Old • 30-40 Years Old	Ramona Head Start, Nuffer ES, Lampton ES, Eastwood ES, Foster Road ES, Gardenhill ES, Dulles ES, Moffitt ES, Escalona ES, La Pluma ES, Edmondson ES	\$16,000,000
Technology • New Televisions • New Computers	All School Sites	\$4,000,000
Bond Issuance Series G	Proposed Total	\$20,000,000



Measure G
Building Facilities for Tomorrow's Leaders.

Measure G Phase 1E – Option #2

BOND PROGRAM UPDATE

PROPOSED SCOPE	PROPOSED SITES	ESTIMATED COST
Roofing for Permanent Classroom Buildings • 40+ Years Old	Ramona Head Start, Nuffer ES, Lampton ES, Eastwood ES, Foster Road ES, Gardenhill ES, Moffitt ES	\$10,500,000
Technology • New Televisions • New Computers • Update Meeting Rooms	All School Sites	\$6,000,000
Security Cameras • Main Office, Playgrounds, High Traffic Areas	All School Sites	\$3,500,000
Bond Issuance Series G	Proposed Total	\$20,000,000



Measure G
Building Facilities for Tomorrow's Leaders.

Measure G Phase 1E – Option #3

BOND PROGRAM UPDATE

PROPOSED SCOPE	PROPOSED SITES	ESTIMATED COST
Roofing for Permanent Classroom Buildings • 40+ Years Old	Ramona Head Start, Nuffer ES, Lampton ES, Eastwood ES, Foster Road ES, Gardenhill ES, Moffitt ES	\$10,500,000
Technology • New Televisions • New Computers • Update Meeting Rooms • Upgrade Network Switches	All School Sites	\$8,000,000
Underground Storage Tank	Transportation	\$1,500,000
Bond Issuance Series G	Proposed Total	\$20,000,000



Measure G
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Measure G Phase 1E – Option #4

BOND PROGRAM UPDATE

PROPOSED SCOPE	PROPOSED SITES	ESTIMATED COST
Roofing for Permanent Classroom Buildings • 40+ Years Old	Ramona Head Start, Nuffer ES, Lampton ES, Eastwood ES, Foster Road ES, Gardenhill ES, Moffitt ES	\$10,500,000
Underground Storage Tank	Transportation	\$1,500,000
Security Camera • Main Office, Playgrounds, High Traffic Areas, Hallways, Parking Lots	All School Sites	\$8,000,000
Bond Issuance Series G	Proposed Total	\$20,000,000



Measure G
Building Facilities for Tomorrow's Leaders.

Measure G Phase 1E – Option #5

PROPOSED SCOPE	PROPOSED SITES	ESTIMATED COST
Roofing for Permanent Classroom Buildings • 40+ Years Old	Ramona Head Start, Nuffer ES, Lampton ES, Eastwood ES, Foster Road ES	\$8,500,000
Underground Storage Tank	Transportation	\$1,500,000
Security Camera • Main Office, Playgrounds, High Traffic Areas, Hallways, Parking Lots, AI detection	All School Sites	\$10,000,000
Bond Issuance Series G	Proposed Total	\$20,000,000



Measure G Phase 1E – Option #6

BOND PROGRAM UPDATE

PROPOSED SCOPE	PROPOSED SITES	ESTIMATED COST
Roofing for Permanent Classroom Buildings • 40+ Years Old	Ramona Head Start, Nuffer ES, Lampton ES, Eastwood ES, Foster Road ES	\$8,500,000
Technology Upgrades • New Televisions • New Computers • Update Meeting Rooms	All School Sites	\$6,000,000
Underground Storage Tank	Transportation	\$1,500,000
Security Camera • Main Office, Playgrounds, High Traffic Areas, Hallways	All School Sites	\$4,000,000
Bond Issuance Series G	Proposed Total	\$20,000,000



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Measure G Phase 1E

BOND PROGRAM UPDATE

Options	Description	Est. Cost
1	Roofing (\$16.0 M), Tech. (\$4.0 M)	20,000,000
2	Roofing (\$10.5 M), Tech. (\$6.0 M), Security Cameras (\$3.5 M)	20,000,000
3	Roofing (\$10.5 M), Tech. (\$8.0 M), Underground Tank (\$1.5 M)	20,000,000
4	Roofing (\$10.5 M), Underground Tank (\$1.5 M), Security Cameras (\$8.0 M)	20,000,000
5	Roofing (\$8.5 M), Underground Tank (\$1.5 M), Security Cameras (\$10.0 M)	20,000,000
6	Roofing (\$8.5 M), Tech. (\$6.0 M), Underground Tank (\$1.5 M), Security Cameras (\$4.0 M)	20,000,000

Recommendations		
	Roofing Replacement	18,500,000
	Underground Storage Tank	1,500,000
	Total	20,000,000



Measure G

Building Facilities for Tomorrow's Leaders.

Options	Description	* Est. Cost
1	Project Completed	1,143,264
2	*Cameras (entrance, outside, perimeter)	25,000
3	*Lights (front of building)	20,000
4	*Synthetic Landscaping (front area)	300,000
5	*Roofing	378,000
6	*New Marquee	150,000
7	*New Fencing	200,000
8	*Exterior Painting	300,000
Total Estimated Cost		1,373,000

Recommendations

Use ELOP funds to complete lights, landscaping, and painting. The remainder of the ELOP funds will support the 21 schools in the ELOP Plan approved by the previous Board.

Southeast Academy

Options	Description	Est. Cost
1	Remains at existing location	34,000,000
	<i>Interior Demolition</i>	3,500,000
	<i>New Flooring</i>	2,750,000
	<i>Painting</i>	2,000,000
	<i>New Lighting</i>	3,500,000
	<i>Site Access Improvements</i>	2,500,000
	<i>HVAC Upgrades</i>	4,000,000
	<i>New Window and Doors</i>	2,500,000
	<i>New Sinks and Cabinet</i>	2,500,000
	<i>New Ceiling Tiles</i>	3,000,000
	<i>Technology Upgrades</i>	3,500,000
	<i>Remodeled Restrooms</i>	4,000,000
	<i>Architectural Services</i>	200,000
	<i>Inspection Services</i>	40,000
	<i>Agency Fees</i>	10,000
2	Field/ Track	500,000
3	Roofing	1,800,000
4	Moving to new bungalows at Excelsior Campus	62,282,000
	<i>20 new bungalows</i>	15,360,000
	<i>Administration Building</i>	4,000,000
	<i>Boys and Girls Locker Rooms</i>	10,400,000
	<i>Media Room</i>	1,536,000
	<i>Restrooms</i>	2,000,000
	<i>Multi-Purpose Room with Food Service</i>	12,000,000
	<i>Construction Contingency</i>	4,529,600
	<i>Softs Costs (Consultants, Agency Approvals)</i>	12,456,400

Recommendations		
1	Plan for another Bond for additional funding	
2	Southeast Academy remains at current site	
3	Explore options in a future declining enrollment study	



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Questions & Discussion



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